# Public Accounts
# 2005-06

## Volume 2

Details of Revenue and Expense

**Saskatchewan**

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To His Honour
The Honourable Gordon Barnhart
Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2006.

Respectfully submitted,

Andrew Thomson
Minister of Finance

Regina, Saskatchewan
October 2006

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The Honourable Andrew Thomson
Minister of Finance

We have the honour of presenting herewith the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2006.

Respectfully submitted,

Doug Matthies
Deputy Minister of Finance

Terry Paton
Provincial Comptroller

Regina, Saskatchewan
October 2006

# Introduction to the Public Accounts

The 2005-06 Public Accounts of the Government of Saskatchewan are organized into two reports:

**Volume 1** contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan. It also contains information on the Fiscal Stabilization Fund.

The General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund and the Province of Saskatchewan Sinking Funds. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

The Fiscal Stabilization Fund was established April 1, 2000. Its purpose is to stabilize the fiscal position of the Government from year to year and to facilitate the accomplishment of long term objectives.

Volume 1 also contains detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada.

**Volume 2** contains the following:

- details on the revenue and expense of the General Revenue Fund;
- details on capital asset acquisitions of the General Revenue Fund;
- a listing of suppliers who received $50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year; and
- other information including financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government and a listing of remissions of taxes and fees.

**Internet Address**

The Public Accounts are available on the Internet at: http://www.gov.sk.ca/finance/paccts

# Sources of Additional Information

**Financial Statements - Compendium**
The financial statements of various government boards, agencies, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board are available on the Internet at: http://www.gov.sk.ca/finance/paccts

**Budget Address**
The Government of Saskatchewan presents a budget each year, usually early in the spring. At this time, a document containing the Budget Address and budget papers is tabled.

**Saskatchewan Estimates**
The General Revenue Fund's spending estimates for the year commencing April 1 are presented to the members of the Legislative Assembly following presentation of the Budget Address by the Minister of Finance. The Estimates outline the detailed estimates of revenue, expense, loans, advances and investments to the Legislative Assembly for approval in the form of *The Appropriation Act*.

**Province of Saskatchewan Interim Financial Reports**
Updates on the General Revenue Fund's revenue, expense, surplus and debt are provided in financial reports prepared after the first quarter, at mid-year and after the third quarter.

# Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund. Volume 2 reports details of revenue, expense and capital asset acquisitions by department for the General Revenue Fund. In addition, it provides a listing of suppliers who received $50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year, financial information on pension plans and trust funds administered by the Government, and a listing of remissions of taxes and fees.

Schedules provided compare appropriations to expenditures, by department and by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

A schedule compares estimated expense and actual expense by vote.

**Details of Operating Expense by Department**

Information on the details of operating expense includes:

**Department Mandates** – A description of the mandates and major program areas of each department.

**Expense summary by department** – A matrix showing the expense amount for each program. Expenses are grouped into major categories described below:

- **Personal Services**
  Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services.

- **Travel**
  Travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services to the government.

- **Transfers**
  Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.

- **Goods and Services**
  Expenses for goods and services, including contract services and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material.

- **Capital Asset Amortization**
  The cost of tangible capital assets allocated to expense over their useful life.

- **Other Expenses**
  Expenses which do not fit in any of the above categories.

- **Internal Recoveries**
  Recoveries by a department for the provision of shared services to other departments.

**Payee listings are provided as follows:**

- **Personal Services** – individuals who received $50,000 or more for salaries, wages, honorariums and compensation for personal service.

- **Travel** – amounts for Ministers' travel expenses.

- **Transfers** – by program, recipients who received $50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.

- **Goods and Services** – payees who received $50,000 or more for the provision of goods and services.

- **Other Expenses** – payees who received $50,000 or more for expenses not included in other categories.

- **Internal Recoveries** – internal recoveries from other departments of $50,000 or more.

**Additional information** is reported for two departments:

- Highways and Transportation – A report on major preservation and operation expenses and infrastructure capital by highway and airport.
- Legislative Assembly – Schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

### Capital Asset Acquisitions

A schedule provides the value of capital asset acquisitions for the year by department and class. Capital asset classes include land and buildings, machinery and equipment, transportation equipment, office and information technology and infrastructure.

A list of payees, by department, who received $50,000 or more for the provision of capital assets is provided. Internal recoveries from other departments of $50,000 or more are also included.

### Supplier Summary

Volume 2 lists suppliers who received $50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

### Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act*, 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater that $1,000.

# General Revenue Fund Details

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## Government of the Province of Saskatchewan
## General Revenue Fund

**Schedule of Revenue by Department and Source**
For the Year Ended March 31, 2006

(thousands of dollars)

| Department | Taxation | Non-renewable Resources | Transfers from Government Entities | Other Own-source Revenue | Transfers from the Federal Government | Total |
|---|---|---|---|---|---|---|
| **Executive Branch of Government** | | | | | | |
| Agriculture and Food | $ ..... | $ ..... | $ ..... | 49,618 | 15,149 | 64,767 |
| Community Resources | ..... | ..... | ..... | 10,653 | 9,363 | 20,016 |
| Corrections and Public Safety | ..... | ..... | 207 | 3,578 | 12,871 | 16,656 |
| Culture, Youth and Recreation | ..... | ..... | ..... | 7,943 | 874 | 8,817 |
| Environment | ..... | ..... | ..... | 49,937 | 3,452 | 53,389 |
| Executive Council | ..... | ..... | ..... | 1 | ..... | 1 |
| Finance | 4,107,615 | ..... | 602,899 | 230,873 | 1,072,620 | 6,014,007 |
| First Nations and Metis Relations | ..... | ..... | ..... | 145 | 40 | 185 |
| Government Relations | ..... | ..... | ..... | 427 | 40,825 | 41,252 |
| Health | ..... | ..... | ..... | 13,354 | 14,904 | 28,258 |
| Highways and Transportation | ..... | ..... | 1,683 | 1,869 | 30,276 | 33,828 |
| Highways and Transportation - Commercial Operations | ..... | ..... | ..... | 5,764 | ..... | 5,764 |
| Industry and Resources | 8,203 | 1,721,099 | ..... | 11,524 | ..... | 1,740,826 |
| Information Technology Office | ..... | ..... | ..... | 89 | ..... | 89 |
| Justice | ..... | ..... | 677 | 52,809 | 5,500 | 58,986 |
| Labour | ..... | ..... | 8,421 | 83 | 250 | 8,754 |
| Learning | ..... | ..... | ..... | 1,348 | 58,777 | 60,125 |
| Northern Affairs | ..... | ..... | ..... | 515 | ..... | 515 |
| Property Management | ..... | ..... | ..... | 1,124 | 464 | 1,588 |
| Property Management - Commercial Operations | ..... | ..... | ..... | 58,960 | ..... | 58,960 |
| Public Service Commission | ..... | ..... | ..... | 64 | ..... | 64 |
| Regional Economic and Co-operative Development | ..... | ..... | ..... | 418 | ..... | 418 |
| **Legislative Branch of Government** | | | | | | |
| Chief Electoral Officer | ..... | ..... | ..... | 3 | ..... | 3 |
| Legislative Assembly | ..... | ..... | ..... | 9 | ..... | 9 |
| Ombudsman | ..... | ..... | ..... | 1 | ..... | 1 |
| Provincial Auditor | ..... | ..... | ..... | 274 | ..... | 274 |
| **Total Revenue** | **$ 4,115,818** | **$ 1,721,099** | **$ 613,887** | **$ 501,383** | **$ 1,265,365** | **$ 8,217,552** |

## Government of the Province of Saskatchewan
## General Revenue Fund
### Schedule of Revenue Detail by Department
For the Year Ended March 31, 2006

(thousands of dollars)

| | | |
|---|---|---|
| **Agriculture and Food** | | |
| *Other Own-source Revenue* | | |
| Interest, premium, discount, and exchange | $ 412 | |
| Other licences, and permits | 578 | |
| Sales, services, and service fees | 26,929 | |
| Other revenues | 21,699 | $ 49,618 |
| *Transfers from the Federal Government* | | 15,149 |
| **Total Agriculture and Food** | | **$ 64,767** |
| **Community Resources** | | |
| *Other Own-source Revenue* | | |
| Sales, services, and service fees | $ 6,495 | |
| Other revenues | 4,158 | $ 10,653 |
| *Transfers from the Federal Government* | | 9,363 |
| **Total Community Resources** | | **$ 20,016** |
| **Corrections and Public Safety** | | |
| *Transfers from Government Entities* | | $ 207 |
| *Other Own-source Revenue* | | |
| Other licences, and permits | $ 2,193 | |
| Sales, services, and service fees | 718 | |
| Transfers from other governments | 10 | |
| Other revenues | 657 | 3,578 |
| *Transfers from the Federal Government* | | 12,871 |
| **Total Corrections and Public Safety** | | **$ 16,656** |
| **Culture, Youth and Recreation** | | |
| *Other Own-source Revenue* | | |
| Other licences, and permits | $ 6,908 | |
| Sales, services, and service fees | 854 | |
| Other revenues | 181 | $ 7,943 |
| *Transfers from the Federal Government* | | 874 |
| **Total Culture, Youth and Recreation** | | **$ 8,817** |
| **Environment** | | |
| *Other Own-source Revenue* | | |
| Interest, premium, discount, and exchange | $ 40 | |
| Other licences, and permits | 22,915 | |
| Sales, services, and service fees | 16,498 | |
| Transfers from other governments | 1,786 | |
| Other revenues | 8,698 | $ 49,937 |
| *Transfers from the Federal Government* | | 3,452 |
| **Total Environment** | | **$ 53,389** |
| **Executive Council** | | |
| *Other Own-source Revenue* | | $ 1 |
| **Total Executive Council** | | **$ 1** |
| **Finance** | | |
| *Taxation* | | |
| Corporation capital | $ 524,650 | |
| Corporation income | 393,629 | |
| Fuel | 376,426 | |
| Individual income | 1,447,905 | |
| Sales | 1,112,350 | |

| | | | |
|---|---|---|---|
| Tobacco | | 171,107 | |
| Other taxes | | 81,548 | $ 4,107,615 |
| *Transfers from Government Entities* | | | |
| Crown Investment Corporation of Saskatchewan | | 221,000 | |
| Liquor and Gaming Authority | | 351,673 | |
| Other enterprises and funds | | 30,226 | 602,899 |
| *Other Own-source Revenue* | | | |
| Interest, premium, discount, and exchange | | 87,482 | |
| Motor vehicles fees | | 135,183 | |
| Other licences, and permits | | 85 | |
| Sales, services, and service fees | | 22 | |
| Other revenues | | 8,101 | 230,873 |
| *Transfers from the Federal Government* | | | |
| Canada Health Transfer | | 659,558 | |
| Canada Social Transfer | | 298,756 | |
| Equalization | | 88,672 | |
| Other federal transfers | | 25,634 | 1,072,620 |
| **Total Finance** | | | **$ 6,014,007** |
| **First Nations and Metis Relations** | | | |
| *Other Own-source Revenue* | | | $ 145 |
| *Transfers from the Federal Government* | | | 40 |
| **Total First Nations and Metis Relations** | | | **$ 185** |
| **Government Relations** | | | |
| *Other Own-source Revenue* | | | |
| Other licences, and permits | $ | 362 | |
| Sales, services, and service fees | | 45 | |
| Other revenues | | 20 | $ 427 |
| *Transfers from the Federal Government* | | | 40,825 |
| **Total Government Relations** | | | **$ 41,252** |
| **Health** | | | |
| *Other Own-source Revenue* | | | |
| Interest, premium, discount, and exchange | $ | 109 | |
| Other licences, and permits | | 121 | |
| Sales, services, and service fees | | 6,112 | |
| Other revenues | | 7,012 | $ 13,354 |
| *Transfers from the Federal Government* | | | 14,904 |
| **Total Health** | | | **$ 28,258** |
| **Highways and Transportation** | | | |
| *Transfers from Government Entities* | | | $ 1,623 |
| *Other Own-source Revenue* | | | |
| Interest, premium, discount, and exchange | $ | 45 | |
| Other licences, and permits | | 76 | |
| Sales, services, and service fees | | 922 | |
| Transfers from other governments | | 275 | |
| Other revenues | | 551 | 1,869 |
| *Transfers from the Federal Government* | | | 30,276 |
| **Total Highways and Transportation** | | | **$ 33,828** |
| **Highways and Transportation - Commercial Operations** | | | |
| *Other Own-source Revenue* | | | |
| Commercial Operations | | | $ 5,764 |
| **Total Highways and Transportation - Commercial Operations** | | | **$ 5,764** |
| **Industry and Resources** | | | |
| *Taxation* | | | $ 8,203 |

| | | | |
|---|---|---|---|
| *Non-renewable Resources* | | | |
| Natural Gas | $ | 269,074 | |
| Oil | | 1,124,952 | |
| Potash | | 277,967 | |
| Other non-renewable resources | | 49,106 | 1,721,099 |
| *Other Own-source Revenue* | | | |
| Interest, premium, discount, and exchange | | 167 | |
| Sales, services, and service fees | | 10,584 | |
| Other revenues | | 773 | 11,524 |
| **Total Industry and Resources** | | | **$ 1,740,826** |
| **Information Technology Office** | | | |
| *Other Own-source Revenue* | | | $ 89 |
| **Total Information Technology Office** | | | **$ 89** |
| **Justice** | | | |
| *Transfers from Government Entities* | | | $ 677 |
| *Other Own-source Revenue* | | | |
| Fines, forfeits and penalties | $ | 9,787 | |
| Interest, premium, discount, and exchange | | 113 | |
| Other licences, and permits | | 8,336 | |
| Sales, services, and service fees | | 19,542 | |
| Transfers from other governments | | 14,629 | |
| Other revenues | | 402 | 52,809 |
| *Transfers from the Federal Government* | | | 5,500 |
| **Total Justice** | | | **$ 58,986** |
| **Labour** | | | |
| *Transfers from Government Entities* | | | $ 8,421 |
| *Other Own-source Revenue* | | | |
| Fines, forfeits and penalties | $ | 1 | |
| Other licences, and permits | | 1 | |
| Sales, services, and service fees | | 43 | |
| Other revenues | | 38 | 83 |
| *Transfers from the Federal Government* | | | 250 |
| **Total Labour** | | | **$ 8,754** |
| **Learning** | | | |
| *Other Own-source Revenue* | | | |
| Other licences, and permits | $ | 225 | |
| Sales, services, and service fees | | 542 | |
| Other revenues | | 581 | $ 1,348 |
| *Transfers from the Federal Government* | | | 58,777 |
| **Total Learning** | | | **$ 60,125** |
| **Northern Affairs** | | | |
| *Other Own-source Revenue* | | | |
| Interest, premium, discount, and exchange | $ | 451 | |
| Other revenues | | 64 | $ 515 |
| **Total Northern Affairs** | | | **$ 515** |
| **Property Management** | | | |
| *Other Own-source Revenue* | | | |
| Interest, premium, discount, and exchange | $ | 16 | |
| Sales, services, and service fees | | 30 | |
| Transfers from other governments | | 160 | |
| Other revenues | | 918 | $ 1,124 |
| *Transfers from the Federal Government* | | | 464 |
| **Total Property Management** | | | **$ 1,588** |

| | | | |
|---|---|---|---|
| **Property Management - Commercial Operations** | | | |
| *Other Own-source Revenue* | | | |
| Commercial Operations | | $ | 58,960 |
| **Total Property Management - Commercial Operations** | | **$** | **58,960** |
| **Public Service Commission** | | | |
| *Other Own-source Revenue* | | | |
| Sales, services, and service fees | $ 28 | | |
| Other revenues | 36 | $ | 64 |
| **Total Public Service Commission** | | **$** | **64** |
| **Regional Economic and Co-operative Development** | | | |
| *Other Own-source Revenue* | | | |
| Interest, premium, discount, and exchange | $ 372 | | |
| Sales, services, and service fees | 21 | | |
| Other revenues | 25 | $ | 418 |
| **Total Regional Economic and Co-operative Development** | | **$** | **418** |
| **Chief Electoral Officer** | | | |
| *Other Own-source Revenue* | | $ | 3 |
| **Total Chief Electoral Officer** | | **$** | **3** |
| **Legislative Assembly** | | | |
| *Other Own-source Revenue* | | | |
| Sales, services, and service fees | $ 2 | | |
| Other revenues | 7 | $ | 9 |
| **Total Legislative Assembly** | | **$** | **9** |
| **Ombudsman** | | | |
| *Other Own-source Revenue* | | $ | 1 |
| **Total Ombudsman** | | **$** | **1** |
| **Provincial Auditor** | | | |
| *Other Own-source Revenue* | | | |
| Interest, premium, discount, and exchange | $ 19 | | |
| Sales, services, and service fees | 2 | | |
| Other revenues | 253 | $ | 274 |
| **Total Provincial Auditor** | | **$** | **274** |
| **Total Revenue** | | **$** | **8,217,552** |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Vote
For the Year Ended March 31, 2006

| | | Appropriation | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Department | Vote | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| **Executive Branch of Government** | | | | | | | | | | | |
| Agriculture and Food | 1 | $ 265,060,000 | $ (4,442) | $ 159,100,000 | $ 424,155,558 | $ 422,390,083 | $ 456,562 | $ (174,599) | $ 3,209 | $ 422,675,255 | $ (1,480,303) |
| Community Resources | 36 | 637,126,000 | --- | --- | 637,126,000 | 630,819,384 | 726,220 | (1,289,667) | 7,593 | 630,263,530 | (6,862,470) |
| Corrections and Public Safety | 73 | 128,343,000 | (39,485) | 19,950,000 | 148,253,515 | 140,204,629 | 6,508,202 | (135,210) | --- | 146,577,621 | (1,675,894) |
| Culture, Youth and Recreation | 27 | 57,186,000 | --- | 8,494,000 | 65,680,000 | 62,661,477 | --- | (40,000) | (29,832) | 62,591,645 | (3,088,355) |
| Environment | 26 | 188,716,000 | 545,447 | --- | 189,261,447 | 146,029,884 | 41,321,889 | (2,980,260) | 2,565,234 | 186,936,747 | (2,324,700) |
| Executive Council | 10 | 8,299,000 | 78,856 | 290,000 | 8,667,856 | 8,569,270 | --- | (4,276) | --- | 8,564,994 | (102,862) |
| Finance | 18 | 257,084,000 | (774,576) | --- | 256,309,424 | 247,446,592 | 5,407,390 | (2,019,726) | (193) | 250,834,063 | (5,475,361) |
| First Nations and Metis Relations | 25 | 42,502,000 | --- | 6,911,000 | 49,413,000 | 48,314,430 | --- | --- | --- | 48,314,430 | (1,098,570) |
| Government Relations | 30 | 161,485,000 | --- | 62,687,000 | 224,172,000 | 198,235,701 | --- | (2,851) | (1,227,628) | 197,005,222 | (27,166,778) |
| Health | 32 | 2,893,766,000 | --- | 117,387,000 | 3,011,153,000 | 2,990,625,054 | 1,095,317 | (763,100) | 1,759,536 | 2,992,716,807 | (18,436,193) |
| Highways and Transportation | 16 | 174,932,000 | --- | 8,791,000 | 183,723,000 | 263 [illegible],458 | 9,474,287 | (91,088,850) | 501,097 | 182,824,992 | (898,008) |
| Highways and Transportation - Commercial Operations (1) | 16 | --- | 5,763,755 | --- | 5,763,755 | 5,714,978 | --- | --- | --- | 5,714,978 | (48,777) |
| Highways and Transportation - Capital | 17 | 125,098,000 | 6,260,645 | --- | 131,358,645 | (40) | 124,784,414 | --- | --- | 124,784,374 | (6,574,271) |
| Industry and Resources | 23 | 58,623,000 | --- | 4,200,000 | 62,823,000 | 52,394,845 | 906,988 | (4,749,561) | (25,319) | 58,526,953 | (4,296,047) |
| Information Technology Office | 74 | 4,587,000 | --- | 243,000 | 4,830,000 | 4,852,721 | 12,102 | (79,738) | 8,120 | 4,793,205 | (36,795) |
| Justice | 3 | 212,077,000 | (74,325) | 5,511,000 | 217,513,675 | 217,414,677 | 275,620 | (438,924) | --- | 217,251,573 | (262,102) |
| Labour | 20 | 14,744,000 | --- | --- | 14,744,000 | 14,751,403 | --- | (24,349) | (17,479) | 14,709,575 | (34,425) |
| Learning | 5 | 1,353,668,000 | (3,898,563) | 131,273,000 | 1,481,042,437 | 1,472,945,723 | 2,154,875 | (3,553,164) | --- | 1,471,547,434 | (9,495,003) |
| Northern Affairs | 75 | 5,480,000 | --- | --- | 5,480,000 | 5,184,237 | --- | --- | 12,332 | 5,196,569 | (283,431) |
| Property Management | 13 | 34,469,000 | (18,525,519) | 1,400,000 | 17,343,481 | (784,892) | 27,957,534 | (18,525,519) | (746,699) | 7,920,424 | (9,423,057) |
| Property Management - Commercial Operations (1) | 13 | --- | 50,577,543 | --- | 50,577,543 | 58,384,202 | --- | (8,382,251) | --- | 50,001,951 | (575,592) |
| Public Service Commission | 33 | 8,620,000 | --- | 150,000 | 8,770,000 | 8,908,301 | --- | (141,000) | --- | 8,767,301 | (2,699) |
| Regional Economic and Co-operative Development | 43 | 6,626,000 | --- | 2,009,000 | 8,635,000 | 8,140,815 | 134,589 | (26,918) | 4,435 | 8,252,921 | (382,079) |
| Saskatchewan Research Council | 35 | 8,190,000 | --- | 4,200,000 | 12,390,000 | 12,390,000 | --- | --- | --- | 12,390,000 | --- |
| SaskEnergy Incorporated | 77 | --- | --- | 123,940,000 | 123,940,000 | 74,699,918 | --- | --- | --- | 74,699,918 | (49,240,082) |
| **Legislative Branch of Government** | | | | | | | | | | | |
| Chief Electoral Officer | 34 | 791,000 | 17,968 | --- | 808,968 | 808,968 | --- | --- | --- | 808,968 | --- |
| Children's Advocate | 76 | 1,206,000 | 5,319 | --- | 1,211,319 | 1,194,993 | 15,000 | (3,000) | 737 | 1,207,730 | (3,589) |
| Conflict of Interest Commissioner | 57 | 122,000 | --- | --- | 122,000 | 113,920 | --- | --- | --- | 113,920 | (8,080) |
| Information and Privacy Commissioner | 55 | 488,000 | --- | --- | 488,000 | 487,120 | --- | --- | 871 | 487,991 | (9) |
| Legislative Assembly | 21 | 19,443,000 | (517,694) | 70,000 | 18,995,306 | 18,987,383 | 24,955 | (102,000) | (20,412) | 18,889,926 | (105,380) |
| Ombudsman | 56 | 1,666,000 | 15,876 | --- | 1,681,876 | 1,642,898 | 22,500 | (5,000) | 521 | 1,660,919 | (20,957) |
| Provincial Auditor | 28 | 5,932,000 | 16,520 | --- | 5,948,520 | 5,932,000 | --- | --- | --- | 5,932,000 | (16,520) |
| **Totals** | | **$ 6,676,329,000** | **$ 39,447,325** | **$ 656,606,000** | **$ 7,372,382,325** | **$ 7,133,419,332** | **$ 221,278,444** | **$ (134,529,963)** | **$ 2,796,123** | **$ 7,222,963,936** | **$ (149,418,389)** |
| **Servicing the Debt** | | | | | | | | | | | |
| Finance - Servicing Government Debt | 12 | $ 588,000,000 | $ (43,333,587) | $ --- | $ 544,666,413 | $ 544,666,413 | $ --- | $ --- | $ --- | $ 544,666,413 | $ --- |
| **Fiscal Stabilization Fund** | | | | | | | | | | | |
| Fiscal Stabilization Fund | 71 | $ (174,455,000) | $ 313,455,000 | $ --- | $ 139,000,000 | $ 139,000,000 | $ --- | $ --- | $ --- | $ 139,000,000 | $ --- |

(1) Statutory adjustment includes an amount equal to actual revenues generated from commercial operations which can be used to pay commercial operation expenses.
(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

| Department and Activity | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Executive Branch of Government** | | | | | | | | | | | |
| **Agriculture and Food (Vote 1)** | | | | | | | | | | | |
| *Central Management and Services (AG01)* | | | | | | | | | | | |
| Executive Management | $ 670,060 | | | | $ | 976,545 | $ --- | $ --- | $ (2,722) | $ 973,823 | $ |
| Central Services | 1,383,000 | | | | | 1,267,468 | --- | --- | 2,746 | 1,270,214 | |
| Accommodation Services | 3,743,000 | | | | | 3,643,986 | 221,584 | --- | --- | 3,865,570 | |
| | 5,796,000 | --- | --- | 336,000 | 6,132,000 | 5,887,999 | 221,584 | --- | 24 | 6,109,607 | (22,393) |
| *Policy and Planning (AG05)* | 5,833,000 | --- | --- | 802,000 | 6,635,000 | 6,401,677 | --- | --- | 1,953 | 6,403,630 | (231,370) |
| *Research and Technology (AG06)* | | | | | | | | | | | |
| Project Coordination | 808,000 | | | | | 678,990 | --- | --- | (1,418) | 677,472 | |
| Research Programming | 12,413,000 | | | | | 12,578,212 | --- | --- | --- | 12,578,212 | |
| | 13,222,000 | --- | --- | 45,000 | 13,267,000 | 13,257,102 | --- | --- | (1,418) | 13,255,684 | (11,316) |
| *Development and Technology Transfer (AG07)* | 14,396,000 | --- | --- | (1,432,000) | 12,964,000 | 12,408,979 | 214,065 | --- | 2,921 | 12,625,965 | (338,035) |
| *Inspection and Regulatory Management (AG12)* | | | | | | | | | | | |
| Program Operations | 3,387,000 | | | | | 3,353,547 | --- | --- | 99 | 3,353,617 | |
| Livestock Services Revolving Fund - Net Expense | | | | | | | | | | | |
| (Recovery) (Statutory) | 129,000 | | | | | (263,065) | --- | --- | --- | (263,065) | |
| | 3,516,000 | (392,065) | --- | 96,000 | 3,219,935 | 3,090,502 | --- | --- | 50 | 3,090,552 | (129,383) |
| *Land Management (AG04)* | | | | | | | | | | | |
| Land Management Services | 2,786,000 | | | | | 2,627,943 | 28,913 | --- | 584 | 2,649,210 | |
| Losses on Sale of Land | 200,000 | | | | | 273,627 | --- | --- | --- | 273,627 | |
| Land Revenue Bad Debt Allowances | 500,000 | | | | | --- | --- | --- | --- | --- | |
| Pastures Revolving Fund - Net Expense | | | | | | | | | | | |
| (Recovery) (Statutory) | --- | | | | | 387,623 | --- | --- | --- | 387,623 | |
| | 3,486,000 | 387,623 | --- | (423,000) | 3,452,623 | 3,289,193 | 28,913 | --- | 584 | 3,310,460 | (142,163) |
| *Farm Stability and Adaptation (AG08)* | | | | | | | | | | | |
| Canadian Agricultural Income Stabilization Program | 98,776,000 | | | | | 259,756,000 | --- | --- | --- | 259,756,000 | |
| | 98,776,000 | --- | 154,800,000 | 6,180,000 | 259,756,000 | 259,756,000 | --- | --- | --- | 259,756,000 | --- |
| *Industry Assistance (AG03)* | 3,819,000 | --- | 4,300,000 | 3,991,000 | 12,110,000 | 12,064,140 | --- | --- | --- | 12,064,140 | (45,860) |
| *Financial Programs (AG09)* | 4,124,000 | --- | --- | (100,000) | 4,024,000 | 3,909,992 | --- | --- | (675) | 3,909,317 | (114,683) |
| *Crop Insurance (AG10)* | | | | | | | | | | | |
| Program Delivery | 25,235,000 | | | | | 23,235,000 | --- | --- | --- | 23,235,000 | |
| Crop Insurance Program Premiums | 77,955,000 | | | | | 72,133,814 | --- | --- | --- | 72,133,814 | |
| Crop Insurance - Interest Subsidy | 8,900,000 | | | | | 6,781,086 | --- | --- | --- | 6,781,086 | |
| | 112,090,000 | --- | --- | (9,495,000) | 102,595,000 | 102,149,900 | --- | --- | --- | 102,149,900 | (445,100) |
| *Amortization of Capital Assets (AG14)* | | | | | | | | | | | |
| Land, Buildings and Improvements | --- | | | | | 79,417 | --- | (79,417) | --- | --- | |
| Machinery and Equipment | --- | | | | | 33,297 | --- | (33,297) | --- | --- | |
| Transportation Equipment | --- | | | | | 3,929 | --- | (3,929) | --- | --- | |
| Office and Information Technology | --- | | | | | 58,956 | --- | (58,956) | --- | --- | |
| | --- | --- | --- | --- | --- | 174,599 | --- | (174,599) | --- | --- | --- |
| **Total Agriculture and Food** | **$ 265,060,000** | **$ (4,442)** | **$ 159,100,000** | **$ ---** | **$ 424,155,558** | **$ 422,390,083** | **$ 456,562** | **$ (174,599)** | **$ 3,209** | **$ 422,675,255** | **$ (1,480,303)** |
| **Community Resources (Vote36)** | | | | | | | | | | | |
| *Central Management and Services (RE01)* | | | | | | | | | | | |
| Executive Management | $ 1,350,060 | | | | $ | 1,392,639 | $ --- | $ --- | $ --- | $ 1,392,639 | $ |
| Central Services | 7,832,000 | | | | | 7,906,573 | --- | --- | (2,480) | 7,904,093 | |
| Accommodation Services | 18,773,000 | | | | | 18,363,230 | 351,402 | --- | --- | 18,714,632 | |
| | 27,955,000 | --- | --- | 400,000 | 28,355,000 | 27,692,442 | 351,402 | --- | (2,480) | 28,041,364 | (313,636) |
| *Community Inclusion (RE06)* | | | | | | | | | | | |
| Payments for Community Living | 56,025,000 | | | | | 55,776,573 | --- | --- | --- | 55,776,573 | |
| Community Living - Program Delivery | 23,921,000 | | | | | 25,608,722 | 33,030 | --- | 6,903 | 25,648,655 | |
| Supports for Cognitive Disabilities | 860,000 | | | | | 333,915 | --- | --- | --- | 333,915 | |
| | 80,806,000 | --- | --- | 1,150,000 | 81,956,000 | 81,717,210 | 33,030 | --- | 6,903 | 81,757,143 | (198,857) |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

| | Appropriation | | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Department and Activity | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| *Child and Family Services (RE04)* | | | | | | | | | | | |
| Child and Family Community Services | 43,551,000 | | | | | 50,783,268 | --- | --- | --- | 50,783,268 | |
| Child and Family Community-Based Organization Services | 19,189,000 | | | | | 19,176,642 | --- | --- | --- | 19,176,642 | |
| Child and Family Services Administration | 3,814,000 | | | | | 3,652,607 | --- | --- | --- | 3,652,607 | |
| | 66,524,000 | --- | --- | 8,000,000 | 74,524,000 | 73,612,517 | --- | --- | --- | 73,612,517 | (911,483) |
| *Early Childhood Development (RE10)* | 3,574,000 | --- | --- | --- | 3,574,000 | 3,574,000 | --- | --- | --- | 3,574,000 | --- |
| *Child Care (RE07)* | | | | | | | | | | | |
| Child Care Facilities | 11,082,000 | | | | | 13,262,482 | --- | --- | --- | 13,262,482 | |
| Child Care Parent Subsidies | 11,605,000 | | | | | 11,481,748 | --- | --- | --- | 11,481,748 | |
| Child Care Administration | 2,105,000 | | | | | 2,845,981 | --- | --- | --- | 2,845,981 | |
| | 24,792,000 | --- | --- | 3,450,000 | 28,242,000 | 27,590,209 | --- | --- | --- | 27,590,209 | (651,791) |
| *Employment Support and Income Assistance (RE03)* | | | | | | | | | | | |
| Saskatchewan Assistance Plan | 209,269,000 | | | | | 204,107,217 | --- | --- | --- | 204,107,217 | |
| Saskatchewan Income Plan - Senior Citizens' Benefits | 8,900,000 | | | | | 9,956,356 | --- | --- | --- | 9,956,356 | |
| Transitional Employment Allowance | 30,000,000 | | | | | 33,716,606 | --- | --- | --- | 33,716,606 | |
| Saskatchewan Child Benefit | 7,960,000 | | | | | 7,839,189 | --- | --- | --- | 7,839,189 | |
| Saskatchewan Employment Supplement | 18,570,000 | | | | | 19,079,220 | --- | --- | --- | 19,079,220 | |
| Provincial Training Allowances | 3,000,000 | | | | | 2,174,614 | --- | --- | --- | 2,174,614 | |
| Skills Training Benefits | 9,093,000 | | | | | 8,461,321 | --- | --- | --- | 8,461,321 | |
| Income Security Administration | 2,810,000 | | | | | 2,802,230 | --- | --- | --- | 2,802,230 | |
| Employment Programs | 10,532,000 | | | | | 9,753,099 | --- | --- | --- | 9,753,099 | |
| Early Learning and Child Care | 21,696,000 | | | | | --- | --- | --- | --- | --- | |
| Client and Community Support | 10,283,000 | | | | | 10,765,564 | --- | --- | --- | 10,765,564 | |
| Shelter Supplements | 7,694,000 | | | | | 2,489,485 | --- | --- | --- | 2,489,485 | |
| | 339,796,000 | --- | --- | (25,000,000) | 314,796,000 | 310,886,911 | --- | --- | --- | 310,886,911 | (3,909,089) |
| *Office of Disability Issues (RE09)* | 227,000 | --- | --- | --- | 227,000 | 219,813 | --- | --- | --- | 219,813 | (7,187) |
| *Supporting Families and Building Economic Independence (RE05)* | | | | | | | | | | | |
| Program Delivery | 64,730,000 | | | | | 66,195,370 | --- | --- | 3,170 | 66,198,540 | |
| Income Support - Call Centres | 6,614,000 | | | | | 8,238,993 | 341,788 | --- | --- | 8,580,781 | |
| | 71,344,000 | --- | --- | 3,750,000 | 75,094,000 | 74,424,363 | 341,788 | --- | 3,170 | 74,769,321 | (324,679) |
| *Housing (RE12)* | | | | | | | | | | | |
| Housing Operations | 8,283,000 | | | | | 8,087,408 | --- | --- | --- | 8,087,408 | |
| Saskatchewan Housing Corporation | 13,825,000 | | | | | 21,724,844 | --- | --- | --- | 21,724,844 | |
| | 22,108,000 | --- | --- | 8,250,000 | 30,358,000 | 29,812,252 | --- | --- | --- | 29,812,252 | (545,748) |
| *Amortization of Capital Assets (RE13)* | | | | | | | | | | | |
| Land, Buildings and Improvements | --- | | | | | 476,797 | --- | (476,797) | --- | --- | |
| Machinery and Equipment | --- | | | | | 73,625 | --- | (73,625) | --- | --- | |
| Office and Information Technology | --- | | | | | 739,245 | --- | (739,245) | --- | --- | |
| | --- | --- | --- | --- | --- | 1,289,667 | --- | (1,289,667) | --- | --- | --- |
| **Total Community Resources** | $ 637,126,000 | $ --- | $ --- | $ --- | $ 637,126,000 | $ 630,819,384 | $ 726,220 | $ (1,289,667) | $ 7,593 | $ 630,263,530 | $ (6,862,470) |
| **Corrections and Public Safety (Vote 73)** | | | | | | | | | | | |
| *Central Management and Services (CP01)* | | | | | | | | | | | |
| Executive Management | $ 667,000 | | | | | $ 641,672 | $ --- | $ --- | $ --- | $ 641,672 | $ |
| Central Services | 3,108,000 | | | | | 3,162,307 | --- | --- | --- | 3,162,307 | |
| Accommodation Services | 9,066,000 | | | | | 8,283,023 | 722,714 | --- | --- | 9,005,737 | |
| | 12,841,000 | --- | --- | --- | 12,841,000 | 12,087,002 | 722,714 | --- | --- | 12,809,716 | (31,284) |
| *Adult Corrections (CP04)* | | | | | | | | | | | |
| Adult Corrections Facilities | 62,741,000 | | | | | 96,255,810 | 53,169 | --- | --- | 96,308,979 | |
| Community Training Residences | 2,090,000 | | | | | 1,903,205 | --- | --- | --- | 1,903,205 | |
| Community Operations | 9,051,000 | | | | | 9,071,372 | 59,000 | --- | --- | 9,130,372 | |
| Program Support | 1,529,000 | | | | | 1,492,862 | --- | --- | --- | 1,492,862 | |
| Correctional Facilities Industries Revolving Fund - Subsidy | 40,000 | | | | | 65,000 | --- | --- | --- | 65,000 | |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

| Department and Activity | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Appropriation | | | | | Expenditure | | | | | |
| Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory) | --- | | | | | (39,485) | --- | --- | --- | (39,485) | |
| | 65,450,000 | (39,485) | 2,735,000 | 720,000 | 68,865,515 | 68,748,754 | 112,169 | --- | --- | 68,860,923 | (4,592) |
| *Young Offender Programs (CP07)* | | | | | | | | | | | |
| Young Offender Facilities | 24,575,000 | | | | | 24,593,647 | 679,942 | --- | --- | 25,273,589 | |
| Community and Alternative Measures | 5,852,080 | | | | | 4,970,684 | --- | --- | --- | 4,970,684 | |
| Program Support | 1,448,000 | | | | | 1,378,343 | --- | --- | --- | 1,378,343 | |
| Regional Services | 8,961,000 | | | | | 8,525,283 | 25,626 | --- | --- | 8,550,909 | |
| | 40,836,000 | --- | --- | (650,000) | 40,186,000 | 39,467,877 | 705,568 | --- | --- | 40,173,445 | (12,555) |
| *Public Safety (CP08)* | | | | | | | | | | | |
| Protection and Emergency Services | 2,541,960 | | | | | 2,233,546 | --- | --- | --- | 2,233,546 | |
| Licensing and Inspections | 2,152,080 | | | | | 2,154,217 | 39,751 | --- | --- | 2,193,968 | |
| Provincial Disaster Assistance Program | 550,080 | | | | | 15,154,733 | --- | --- | --- | 15,154,733 | |
| Joint Emergency Preparedness Program | 280,000 | | | | | 223,290 | --- | --- | --- | 223,290 | |
| | 5,523,000 | --- | 16,180,000 | (70,000) | 21,433,000 | 19,765,786 | 39,751 | --- | --- | 19,805,537 | (1,627,463) |
| *Regina Provincial Correctional Centre (CP09)* | 3,893,000 | --- | 1,035,000 | --- | 4,928,000 | --- | 4,928,000 | --- | --- | 4,928,000 | --- |
| *Amortization of Capital Assets (CP08)* | | | | | | | | | | | |
| Land, Buildings and Improvements | --- | | | | | 13,456 | --- | (13,456) | --- | --- | |
| Machinery and Equipment | --- | | | | | 44,745 | --- | (44,745) | --- | --- | |
| Office and Information Technology | --- | | | | | 77,009 | --- | (77,009) | --- | --- | |
| | --- | --- | --- | --- | --- | 135,210 | --- | (135,210) | --- | --- | --- |
| **Total Corrections and Public Safety** | **$ 128,343,000** | **$ (39,485)** | **$ 19,950,000** | **$ ---** | **$ 148,253,515** | **$ 140,204,629** | **$ 5,506,202** | **$ (135,210)** | **$ ---** | **$ 146,577,621** | **$ (1,675,894)** |
| **Culture, Youth and Recreation (Vote 27)** | | | | | | | | | | | |
| *Central Management and Services (CR01)* | | | | | | | | | | | |
| Executive Management | $ 653,000 | | | | | $ 616,288 | $ --- | $ --- | $ --- | $ 616,288 | |
| Central Services | 929,080 | | | | | 967,184 | --- | --- | (29,832) | 937,352 | |
| Accommodation Services | 5,269,000 | | | | | 5,265,342 | --- | --- | --- | 5,265,342 | |
| | 6,851,000 | --- | --- | 30,000 | 6,881,000 | 6,848,792 | --- | --- | (29,832) | 6,818,960 | (62,040) |
| *Culture (CR03)* | | | | | | | | | | | |
| Culture Operations Support | 711,000 | | | | | 3,871,631 | --- | --- | --- | 3,871,631 | |
| Centennial 2005 Office | 8,529,000 | | | | | 12,318,671 | --- | --- | --- | 12,318,671 | |
| Saskatchewan Arts Board | 5,294,000 | | | | | 5,294,000 | --- | --- | --- | 5,294,000 | |
| SaskFilM | 900,000 | | | | | 900,000 | --- | --- | --- | 900,000 | |
| Film Employment Tax Credit | 6,500,000 | | | | | 7,256,875 | --- | --- | --- | 7,256,875 | |
| Cultural Industries Development | 300,000 | | | | | 300,000 | --- | --- | --- | 300,000 | |
| Saskatchewan Centre of the Arts | 425,000 | | | | | 425,000 | --- | --- | --- | 425,000 | |
| | 25,049,000 | --- | 7,668,000 | --- | 32,717,000 | 30,356,177 | --- | --- | --- | 30,356,177 | (2,360,823) |
| *Recreation (CR09)* | 780,000 | --- | 117,000 | --- | 897,000 | 673,992 | --- | --- | --- | 673,992 | (23,008) |
| *Policy and Youth (CR05)* | | | | | | | | | | | |
| Youth Services | 335,080 | | | | | 241,762 | --- | --- | --- | 241,762 | |
| Youth Employment | 2,419,000 | | | | | 2,385,184 | --- | --- | --- | 2,385,184 | |
| Lottery and Community Initiatives Stewardship | 346,000 | | | | | 343,217 | --- | --- | --- | 343,217 | |
| Premier's Voluntary Sector Initiative | 175,000 | | | | | 77,784 | --- | --- | --- | 77,784 | |
| | 3,275,000 | --- | --- | (30,000) | 3,245,000 | 3,027,947 | --- | --- | --- | 3,027,947 | (217,053) |
| *Community Initiatives Fund (CR06)* | 5,800,000 | --- | 133,000 | --- | 5,933,000 | 5,570,750 | --- | --- | --- | 5,570,750 | (362,250) |
| *Heritage (CR07)* | | | | | | | | | | | |
| Heritage Operations Support | 1,319,600 | | | | | 1,191,503 | --- | --- | --- | 1,191,503 | |
| Royal Saskatchewan Museum | 1,733,000 | | | | | 1,823,316 | --- | --- | --- | 1,823,316 | |
| Western Development Museum | 2,820,000 | | | | | 2,820,000 | --- | --- | --- | 2,820,000 | |
| Wanuskewin Heritage Park | 900,000 | | | | | 900,000 | --- | --- | --- | 900,000 | |
| Saskatchewan Science Centre | 550,000 | | | | | 550,000 | --- | --- | --- | 550,000 | |
| Saskatchewan Archives Board | 3,372,000 | | | | | 3,372,000 | --- | --- | --- | 3,372,000 | |
| | 10,294,000 | --- | 26,000 | --- | 10,320,000 | 10,256,819 | --- | --- | --- | 10,256,819 | (63,181) |
| *Saskatchewan Communications Network (CR08)* | 5,137,000 | --- | 550,000 | --- | 5,687,000 | 5,687,000 | --- | --- | --- | 5,687,000 | --- |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

| Department and Activity | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
|---|---|---|---|---|---|---|---|---|---|---|---|
| *Amortization of Capital Assets (CR10)* | | | | | | | | | | | |
| Land, Buildings and Improvements | — | | | | | 28,000 | — | (28,000) | — | — | |
| Machinery and Equipment | — | | | | | 6,000 | — | (6,000) | — | — | |
| Office and Information Technology | — | | | | | 8,000 | — | (8,000) | — | — | |
| | — | — | — | — | — | 40,000 | — | (40,000) | — | — | — |
| **Total Culture, Youth and Recreation** | **$ 57,196,000** | **$ —** | **$ 8,484,000** | **$ —** | **$ 65,680,000** | **$ 62,561,477** | **$ —** | **$ (40,000)** | **$ (29,832)** | **$ 62,591,645** | **$ (3,088,355)** |
| **Environment (Vote 26)** | | | | | | | | | | | |
| *Central Management and Services (ER01)* | | | | | | | | | | | |
| Executive Management | $ 1,301,000 | | | | | $ 1,289,686 | $ — | $ — | $ (1,403) | $ 1,288,283 | $ |
| Central Services | 11,201,000 | | | | | 10,930,063 | 176,872 | — | (11,991) | 11,094,944 | |
| Accommodation Services | 6,279,000 | | | | | 6,025,284 | 51,591 | — | — | 6,076,875 | |
| | 18,781,000 | — | — | (320,000) | 18,461,000 | 18,245,033 | 228,463 | — | (13,394) | 18,460,102 | (898) |
| *Environmental Protection and Water Management (ER11)* | | | | | | | | | | | |
| Air and Land | 3,909,000 | | | | | 4,078,081 | — | — | (4,891) | 4,073,190 | |
| Drinking Water Quality Section | 3,008,000 | | | | | 2,721,871 | — | — | (6,472) | 2,715,399 | |
| Beverage Container Collection and Recycling System | 10,648,000 | | | | | 10,945,000 | — | — | — | 10,945,000 | |
| Saskatchewan Watershed Authority - Operations | 419,000 | | | | | 419,000 | — | — | — | 419,000 | |
| Saskatchewan Watershed Authority - Water Control | 1,064,000 | | | | | 1,064,000 | — | — | — | 1,064,000 | |
| Saskatchewan Watershed Authority - Water Control Capital | 2,851,000 | | | | | 2,851,000 | — | — | — | 2,851,000 | |
| Saskatchewan Watershed Authority - Water Quality | 1,831,000 | | | | | 1,831,000 | — | — | — | 1,831,000 | |
| | 23,728,000 | — | — | 217,000 | 23,945,000 | 23,909,952 | — | — | (11,363) | 23,898,589 | (46,411) |
| *Forest Services (ER09)* | | | | | | | | | | | |
| Forest Programs | 8,042,000 | | | | | 8,182,414 | — | — | (17,037) | 8,165,377 | |
| Reforestation | 3,617,000 | | | | | 3,718,945 | — | — | — | 3,718,945 | |
| Insect and Disease Control | 2,066,000 | | | | | 1,979,420 | — | — | (6,240) | 1,973,180 | |
| | 13,725,000 | — | — | 202,000 | 13,927,000 | 13,880,779 | — | — | (23,277) | 13,857,502 | (69,498) |
| *Fire Management and Forest Protection (ER10)* | | | | | | | | | | | |
| Forest Fire Operations | 68,405,000 | | | | | 33,335,623 | 324,440 | — | 3,740,374 | 37,400,437 | |
| Recoverable Fire Suppression Operations | 1,400,000 | | | | | 1,660,542 | — | — | — | 1,660,542 | |
| Forest Fire Capital | 19,240,000 | | | | | 6,734,561 | 39,348,303 | — | — | 46,082,864 | |
| | 89,045,000 | — | — | (1,929,000) | 87,116,000 | 41,730,726 | 39,672,743 | — | 3,740,374 | 85,143,843 | (1,972,157) |
| *Resource Stewardship (ER15)* | 7,371,000 | — | — | — | 7,371,000 | 7,362,967 | — | — | (4,571) | 7,358,396 | (12,604) |
| *Parks (ER04)* | | | | | | | | | | | |
| Provincial Park Programs | 3,369,000 | | | | | 2,643,353 | — | — | (2,839) | 2,640,514 | |
| Parks Capital | 1,275,000 | | | | | 988,487 | 1,406,430 | — | — | 2,394,917 | |
| Meewasin Valley Authority (Statutory) | 740,000 | | | | | 740,000 | — | — | — | 740,000 | |
| Meewasin Valley Authority Supplementary | 74,000 | | | | | 74,000 | — | — | — | 74,000 | |
| Wakamow Valley Authority (Statutory) | 127,000 | | | | | 127,000 | — | — | — | 127,000 | |
| Wakamow Valley Authority Supplementary | 12,000 | | | | | 12,000 | — | — | — | 12,000 | |
| Wascana Centre Authority (Statutory) | 782,000 | | | | | 782,000 | — | — | — | 782,000 | |
| Wascana Centre Authority Supplementary | 78,000 | | | | | 78,000 | — | — | — | 78,000 | |
| Wascana Centre Authority Maintenance | 1,840,000 | | | | | 2,139,724 | — | — | — | 2,139,724 | |
| Swift Current Chinook Parkway | 86,000 | | | | | 86,000 | — | — | — | 86,000 | |
| Prince Albert Pehonon Parkway | 132,000 | | | | | 132,000 | — | — | — | 132,000 | |
| Commercial Revolving Fund - Subsidy | 6,127,000 | | | | | 5,006,690 | — | — | — | 5,006,690 | |
| Commercial Revolving Fund - Net Expense (Recovery) (Statutory) | — | | | | | 539,190 | — | — | — | 539,190 | |
| | 13,661,000 | 539,190 | — | 600,000 | 14,800,190 | 13,348,354 | 1,406,430 | — | (2,839) | 14,751,945 | (48,245) |
| *Fish and Wildlife Development Fund (ER07)* | | | | | | | | | | | |
| Fish Development | 1,847,000 | | | | | 2,089,991 | — | — | — | 2,089,991 | |
| Wildlife Development | 1,855,000 | | | | | 1,855,000 | — | — | — | 1,855,000 | |
| | 3,702,000 | — | — | 300,000 | 4,002,000 | 3,944,991 | — | — | — | 3,944,991 | (57,009) |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

| | Appropriation | | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Department and Activity | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| *Compliance and Field Services (ER06)* | | | | | | | | | | | |
| Field Operations | 9,830,000 | | | | | 10,759,088 | --- | --- | (3,227) | 10,755,461 | |
| Compliance and Enforcement | 3,537,000 | | | | | 3,533,732 | 14,253 | --- | (1,924) | 3,546,061 | |
| Resource Protection and Development Revolving Fund - Net Expense (Recovery) (Statutory) | --- | | | | | 6,257 | --- | --- | --- | 6,257 | |
| | 13,367,000 | 6,257 | --- | 963,000 | 14,336,257 | 14,299,077 | 14,253 | --- | (5,151) | 14,308,779 | (27,478) |
| *Planning and Risk Analysis (ER14)* | | | | | | | | | | | |
| Planning and Evaluation | 3,655,000 | | | | | 3,607,164 | --- | --- | (3,639) | 3,603,525 | |
| Great Sand Hills Regional Environmental Study | 900,000 | | | | | 891,579 | --- | --- | --- | 891,579 | |
| Environmental Assessment | 781,000 | | | | | 720,687 | --- | --- | (3,191) | 717,496 | |
| | 5,336,000 | --- | --- | (33,000) | 5,303,000 | 5,219,430 | --- | --- | (6,830) | 5,212,600 | (90,400) |
| *Amortization of Capital Assets (ER18)* | | | | | | | | | | | |
| Infrastructure | --- | | | | | 4,087,975 | --- | (2,980,260) | (1,107,715) | --- | |
| Land, Buildings and Improvements | --- | | | | | --- | --- | --- | --- | --- | |
| Machinery and Equipment | --- | | | | | --- | --- | --- | --- | --- | |
| Transportation Equipment | --- | | | | | --- | --- | --- | --- | --- | |
| Office and Information Technology | --- | | | | | --- | --- | --- | --- | --- | |
| | --- | --- | --- | --- | --- | 4,087,975 | --- | (2,980,260) | (1,107,715) | --- | --- |
| **Total Environment** | **$ 188,716,000** | **$ 545,447** | **$ ---** | **$ ---** | **$ 189,261,447** | **$ 146,029,884** | **$ 41,321,899** | **$ (2,980,260)** | **$ 2,565,234** | **$ 186,936,747** | **$ (2,324,700)** |
| **Executive Council (Vote 10)** | | | | | | | | | | | |
| *Central Management and Services (EX01)* | | | | | | | | | | | |
| Executive Management | $ 1,639,000 | | | | | $ 1,550,856 | $ --- | $ --- | $ --- | $ 1,550,856 | |
| Central Services | 1,196,000 | | | | | 1,306,738 | --- | (4,276) | --- | 1,302,462 | |
| Accommodation Services | 979,000 | | | | | 979,502 | --- | --- | --- | 979,502 | |
| | 3,814,000 | --- | 290,000 | (180,000) | 3,924,000 | 3,837,096 | --- | (4,276) | --- | 3,832,820 | (91,180) |
| *Premier's Office (EX07)* | 476,000 | --- | --- | 140,000 | 616,000 | 613,413 | --- | --- | --- | 613,413 | (2,587) |
| *Cabinet Secretariat and Cabinet Planning Unit (EX04)* | | | | | | | | | | | |
| Cabinet Secretariat | 377,000 | | | | | 453,806 | --- | --- | --- | 453,806 | |
| Cabinet Planning Unit | 962,000 | | | | | 853,795 | --- | --- | --- | 853,795 | |
| | 1,339,000 | --- | --- | (30,000) | 1,309,000 | 1,307,601 | --- | --- | --- | 1,307,601 | (1,399) |
| *Communications Coordination and Media Services (EX05)* | 1,560,000 | --- | --- | 110,000 | 1,670,000 | 1,668,888 | --- | --- | --- | 1,668,888 | (1,112) |
| *House Business and Research (EX08)* | 420,000 | --- | --- | (40,000) | 380,000 | 373,416 | --- | --- | --- | 373,416 | (6,584) |
| *Members of the Executive Council (Statutory) (EX06)* | 690,000 | 78,856 | --- | --- | 768,856 | 768,856 | --- | --- | --- | 768,856 | --- |
| *Amortization of Capital Assets* | | | | | | | | | | | |
| Office and Information Technology | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Total Executive Council** | **$ 8,299,000** | **$ 78,856** | **$ 290,000** | **$ ---** | **$ 8,667,856** | **$ 8,569,270** | **$ ---** | **$ (4,276)** | **$ ---** | **$ 8,564,994** | **$ (102,862)** |
| **Finance (Vote 18)** | | | | | | | | | | | |
| *Central Management and Services (FI01)* | | | | | | | | | | | |
| Executive Management | $ | | | | | $ 747,794 | $ --- | $ --- | $ --- | $ 747,794 | |
| Central Services | | | | | | 4,469,416 | --- | --- | (193) | 4,469,223 | |
| Accommodation Services | | | | | | 2,202,077 | 583,026 | --- | --- | 2,785,103 | |
| | 6,880,000 | --- | --- | 1,125,000 | 8,005,000 | 7,419,287 | 583,026 | --- | (193) | 8,002,120 | (2,880) |
| *Treasury and Debt Management (FI04)* | 2,607,000 | --- | --- | (55,000) | 2,552,000 | 2,334,135 | --- | --- | --- | 2,334,135 | (217,865) |
| *Provincial Comptroller (FI03)* | 13,108,000 | --- | --- | 1,033,000 | 14,141,000 | 9,310,999 | 4,824,364 | --- | --- | 14,135,363 | (5,637) |
| *Budget Analysis (FI06)* | 4,878,000 | --- | --- | (300,000) | 4,578,000 | 4,262,182 | --- | --- | --- | 4,262,182 | (315,818) |
| *Revenue (FI05)* | | | | | | | | | | | |
| Revenue Division | 11,848,000 | | | | | 11,268,675 | --- | --- | --- | 11,268,675 | |
| Allowance for Doubtful Accounts | 1,200,000 | | | | | 1,500,000 | --- | --- | --- | 1,500,000 | |
| Canada Revenue Agency Income Tax Administration | 900,000 | | | | | 841,000 | --- | --- | --- | 841,000 | |
| Driver Licence Photo Identification Program | 1,300,000 | | | | | 1,300,000 | --- | --- | --- | 1,300,000 | |
| | 15,248,000 | --- | --- | 300,000 | 15,548,000 | 14,909,675 | --- | --- | --- | 14,909,675 | (638,325) |
| *Personnel Policy Secretariat (FI10)* | 395,000 | --- | --- | --- | 395,000 | 323,096 | --- | --- | --- | 323,096 | (71,904) |
| *Miscellaneous Payments (FI08)* | | | | | | | | | | | |
| Bonding of Public Officials | 18,000 | | | | | 20,782 | --- | --- | --- | 20,782 | |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

| | Appropriation | | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Department and Activity | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| Unforeseen and Unprovided For | 50,000 | | | | | 14,608 | --- | --- | --- | 14,608 | |
| Implementation of Guarantees (Statutory) | 25,000 | | | | | --- | --- | --- | --- | --- | |
| | 94,000 | (25,000) | --- | --- | 69,000 | 35,390 | --- | --- | --- | 35,390 | (33,610) |
| *Pensions and Benefits (FI09)* | | | | | | | | | | | |
| Public Service Superannuation Plan (Statutory) | 102,604,000 | | | | | 101,083,959 | --- | --- | --- | 101,083,959 | |
| Members of the Legislative Assembly - Pensions and Benefits (Statutory) | 3,084,000 | | | | | 3,306,595 | --- | --- | --- | 3,306,595 | |
| Judges' Superannuation Plan (Statutory) | 2,251,000 | | | | | 2,237,369 | --- | --- | --- | 2,237,369 | |
| Public Employees' Pension Plan | 36,397,000 | | | | | 36,064,949 | --- | --- | --- | 36,064,949 | |
| Canada Pension Plan - Employer's Contribution | 23,632,000 | | | | | 22,055,016 | --- | --- | --- | 22,055,016 | |
| Employment Insurance - Employer's Contribution | 12,213,000 | | | | | 11,541,913 | --- | --- | --- | 11,541,913 | |
| Workers' Compensation - Employer's Assessment | 8,500,000 | | | | | 7,566,185 | --- | --- | --- | 7,566,185 | |
| Employees' Benefits - Employer's Contribution | 24,019,000 | | | | | 21,580,559 | --- | --- | --- | 21,580,559 | |
| Services to Public Service Superannuation Plan Members | 1,241,000 | | | | | 901,056 | --- | --- | --- | 901,056 | |
| Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory) | (67,000) | | | | | 494,501 | --- | --- | --- | 494,501 | |
| | 213,874,000 | (749,576) | --- | (2,103,000) | 211,021,424 | 206,832,102 | --- | --- | --- | 206,832,102 | (4,189,322) |
| *Amortization of Capital Assets (FI11)* | | | | | | | | | | | |
| Machinery and Equipment | --- | | | | | 3,500 | --- | (3,500) | --- | --- | |
| Office and Information Technology | --- | | | | | 1,997,230 | --- | (1,997,230) | --- | --- | |
| Land, Buildings and Improvements | --- | | | | | 18,996 | --- | (18,996) | --- | --- | |
| | --- | --- | --- | --- | --- | 2,019,726 | --- | (2,019,726) | --- | --- | --- |
| **Total Finance** | **$ 257,094,000** | **$ (774,576)** | **$ ---** | **$ ---** | **$ 256,309,424** | **$ 247,446,592** | **$ 5,407,390** | **$ (2,019,726)** | **$ (193)** | **$ 250,834,063** | **$ (5,475,361)** |
| **First Nations and Metis Relations (Vote 25)** | | | | | | | | | | | |
| *Central Management and Services (FN01)* | | | | | | | | | | | |
| Executive Management | $ 583,000 | $ | | | $ | 651,820 | $ --- | $ --- | $ --- | $ 651,820 | $ |
| Central Services | 453,000 | | | | | 373,670 | --- | --- | --- | 373,670 | |
| Accommodation Services | 339,000 | | | | | 361,329 | --- | --- | --- | 361,329 | |
| | 1,375,000 | --- | 24,000 | 90,000 | 1,489,000 | 1,386,819 | --- | --- | --- | 1,386,819 | (102,181) |
| *Policy Coordination and Support for Aboriginal Organizations (FN02)* | | | | | | | | | | | |
| Policy and Coordination | 2,105,000 | | | | | 1,987,638 | --- | --- | --- | 1,987,638 | |
| Support for Aboriginal Organizations and Issues | 1,370,000 | | | | | 2,015,687 | --- | --- | --- | 2,015,687 | |
| | 3,475,000 | --- | 950,000 | --- | 4,425,000 | 4,003,325 | --- | --- | --- | 4,003,325 | (421,675) |
| *Gaming Agreements (FN03)* | | | | | | | | | | | |
| First Nations Gaming Agreements | 25,410,000 | | | | | 31,346,975 | --- | --- | --- | 31,346,975 | |
| Metis Development Fund | 2,000,000 | | | | | 2,000,000 | --- | --- | --- | 2,000,000 | |
| | 27,410,000 | --- | 5,937,000 | --- | 33,347,000 | 33,346,975 | --- | --- | --- | 33,346,975 | (25) |
| *Treaty Land Entitlement (FN04)* | 10,242,000 | --- | --- | (90,000) | 10,152,000 | 9,577,311 | --- | --- | --- | 9,577,311 | (574,689) |
| **Total First Nations and Metis Relations** | **$ 42,502,000** | **$ ---** | **$ 6,911,000** | **$ ---** | **$ 49,413,000** | **$ 48,314,430** | **$ ---** | **$ ---** | **$ ---** | **$ 48,314,430** | **$ (1,099,570)** |
| **Government Relations (Vote 30)** | | | | | | | | | | | |
| *Central Management and Services (GR01)* | | | | | | | | | | | |
| Executive Management | $ 706,000 | $ | | | $ | 952,525 | $ --- | $ --- | $ --- | $ 952,525 | $ |
| Central Services | 2,232,000 | | | | | 2,451,995 | --- | --- | (8,878) | 2,443,117 | |
| Accommodation Services | 2,391,000 | | | | | 2,436,426 | --- | --- | --- | 2,436,426 | |
| | 5,329,000 | --- | --- | 509,000 | 5,838,000 | 5,840,946 | --- | --- | (8,878) | 5,832,068 | (5,932) |
| *Intergovernmental Relations (GR04)* | | | | | | | | | | | |
| Federal-Provincial Relations | 840,000 | | | | | 604,133 | --- | --- | --- | 604,133 | |
| International Relations | 916,000 | | | | | 936,223 | --- | --- | --- | 936,223 | |
| Trade Policy | 514,000 | | | | | 488,429 | --- | --- | --- | 488,429 | |
| Immigration | 1,735,000 | | | | | 1,810,097 | --- | --- | --- | 1,810,097 | |
| Office of French-Language Coordination | 404,000 | | | | | 368,700 | --- | --- | --- | 368,700 | |
| | 4,409,000 | --- | 749,000 | (228,000) | 4,930,000 | 4,207,582 | --- | --- | --- | 4,207,582 | (722,418) |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

| | Appropriation | | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Department and Activity | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| *Municipal Financial Assistance (GR07)* | | | | | | | | | | | |
| Urban Revenue Sharing | 44,109,000 | | | | | 51,409,442 | — | — | — | 51,409,442 | |
| Rural Revenue Sharing | 33,961,000 | | | | | 38,036,723 | — | — | — | 38,036,723 | |
| Northern Revenue Sharing | 6,980,000 | | | | | 7,800,971 | — | — | — | 7,800,971 | |
| Canada-Saskatchewan Infrastructure Program | 22,658,000 | | | | | 14,421,727 | — | — | — | 14,421,727 | |
| Transit Assistance for the Disabled | 2,650,000 | | | | | 2,649,739 | — | — | — | 2,649,739 | |
| Grants-in-Lieu of Property Taxes | 11,500,000 | | | | | 10,731,704 | — | — | — | 10,731,704 | |
| Saskatchewan Assessment Management Agency (Statutory) | 4,000,000 | | | | | 4,000,000 | — | — | — | 4,000,000 | |
| Saskatchewan Assessment Management Agency Supplementary | 1,835,000 | | | | | 2,035,000 | — | — | — | 2,035,000 | |
| Municipal Rural Infrastructure Fund | 9,215,000 | | | | | 4,335,794 | — | — | — | 4,335,794 | |
| Canada Strategic Infrastructure Fund | 5,900,000 | | | | | 3,400,000 | — | — | — | 3,400,000 | |
| Urban Development Agreements | 560,000 | | | | | — | — | — | — | — | |
| Community Share 2006 | — | | | | | 31,990,619 | — | — | — | 31,990,619 | |
| | 143,308,000 | — | 44,209,000 | — | 187,517,000 | 170,811,719 | — | — | — | 170,811,719 | (16,705,281) |
| *Municipal Relations (GR08)* | 5,113,000 | — | — | (480,000) | 4,633,000 | 4,414,952 | — | — | — | 4,414,952 | (218,048) |
| *Provincial Secretary (GR03)* | | | | | | | | | | | |
| Lieutenant Governor's Office | 479,000 | | | | | 573,203 | — | — | — | 573,203 | |
| Office of Protocol and Honours | 1,311,000 | | | | | 1,389,157 | — | — | — | 1,389,157 | |
| Government House | 465,000 | | | | | 1,710,229 | — | — | (1,218,750) | 491,479 | |
| | 2,255,000 | — | — | 199,000 | 2,454,000 | 3,672,589 | — | — | (1,218,750) | 2,453,839 | (161) |
| *Saskatchewan Municipal Board (GR06)* | | | | | | | | | | | |
| Administration - Local Government Committee | 712,000 | | | | | 734,010 | — | — | — | 734,010 | |
| Planning Appeals Committee | 94,000 | | | | | 77,547 | — | — | — | 77,547 | |
| Assessment Appeals Committee | 265,000 | | | | | 210,246 | — | — | — | 210,246 | |
| | 1,071,000 | — | — | — | 1,071,000 | 1,021,803 | — | — | — | 1,021,803 | (49,197) |
| *New Deal for Cities and Communities (GR10)* | — | — | 17,729,000 | — | 17,729,000 | 8,263,259 | — | — | — | 8,263,259 | (9,465,741) |
| *Amortization of Capital Assets (GR09)* | | | | | | | | | | | |
| Office and Information Technology | — | — | — | — | — | 2,851 | — | (2,851) | — | — | — |
| **Total Government Relations** | **$ 161,465,000** | **$ —** | **$ 62,687,000** | **$ —** | **$ 224,172,000** | **$ 199,235,701** | **$ —** | **$ (2,851)** | **$ (1,227,628)** | **$ 197,005,222** | **$ (27,166,778)** |
| **Health (Vote 32)** | | | | | | | | | | | |
| *Central Management and Services (HE01)* | | | | | | | | | | | |
| Executive Management | $ 1,362,000 | $ | | | | $ 1,632,395 | $ — | $ — | $ — | $ 1,632,395 | $ |
| Central Services | 7,698,000 | | | | | 5,856,911 | — | — | 1,759,536 | 7,616,447 | |
| Accommodation Services | 4,044,000 | | | | | 4,411,332 | — | — | — | 4,411,332 | |
| | 13,104,000 | — | 250,000 | 850,000 | 14,204,000 | 11,900,638 | — | — | 1,759,536 | 13,660,174 | (543,826) |
| *Provincial Health Services (HE04)* | | | | | | | | | | | |
| Canadian Blood Services | 40,680,000 | | | | | 39,100,000 | — | — | — | 39,100,000 | |
| Provincial Targeted Programs and Services | 27,381,000 | | | | | 28,762,618 | — | — | — | 28,762,618 | |
| Provincial Laboratory | 12,763,000 | | | | | 12,782,358 | 233,077 | — | — | 13,015,435 | |
| Health Research | 5,933,000 | | | | | 5,933,000 | — | — | — | 5,933,000 | |
| Health Quality Council | 5,000,000 | | | | | 5,005,000 | — | — | — | 5,005,000 | |
| Immunizations | 9,408,000 | | | | | 11,100,193 | — | — | — | 11,100,193 | |
| Saskatchewan Health Information Network | 13,980,000 | | | | | 13,980,000 | — | — | — | 13,980,000 | |
| Provincial Programs Support | 12,037,000 | | | | | 12,035,286 | 246,903 | — | — | 12,282,189 | |
| | 127,182,000 | — | — | 2,500,000 | 129,682,000 | 128,698,455 | 479,980 | — | — | 129,178,435 | (503,565) |
| *Regional Health Services (HE03)* | | | | | | | | | | | |
| Regional Health Authorities Base Operating Funding | | | | | | | | | | | |
| - Athabasca Health Authority Inc. | 3,963,000 | | | | | 4,099,923 | — | — | — | 4,099,923 | |
| - Cypress Regional Health Authority | 69,990,000 | | | | | 74,469,570 | — | — | — | 74,469,570 | |
| - Five Hills Regional Health Authority | 93,017,000 | | | | | 87,940,741 | — | — | — | 87,940,741 | |
| - Heartland Regional Health Authority | 55,795,000 | | | | | 58,683,352 | — | — | — | 58,683,352 | |
| - Keewatin Yatthe Regional Health Authority | 16,041,000 | | | | | 16,309,093 | — | — | — | 16,309,093 | |
| - Kelsey Trail Regional Health Authority | 84,602,000 | | | | | 88,520,932 | — | — | — | 88,520,932 | |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

| Department and Activity | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
|---|---|---|---|---|---|---|---|---|---|---|---|
| - Mamawetan Churchill River Regional Health Authority | 14,371,000 | | | | | 14,755,926 | --- | --- | --- | 14,755,926 | |
| - Prairie North Regional Health Authority | 110,968,000 | | | | | 115,965,312 | --- | --- | --- | 115,965,312 | |
| - Prince Albert Parkland Regional Health Authority | 106,247,000 | | | | | 111,038,444 | --- | --- | --- | 111,038,444 | |
| - Regina Qu'Appelle Regional Health Authority | 508,696,000 | | | | | 531,686,741 | --- | --- | --- | 531,686,741 | |
| - Saskatoon Regional Health Authority | 551,766,000 | | | | | 582,796,986 | --- | --- | --- | 582,796,986 | |
| - Sun Country Regional Health Authority | 83,570,000 | | | | | 87,236,496 | --- | --- | --- | 87,236,496 | |
| - Sunrise Regional Health Authority | 115,819,000 | | | | | 122,228,845 | --- | --- | --- | 122,228,845 | |
| Regional Targeted Programs and Services | 44,378,000 | | | | | 33,798,297 | --- | --- | --- | 33,798,297 | |
| Saskatchewan Cancer Agency | 62,840,000 | | | | | 67,463,635 | --- | --- | --- | 67,463,635 | |
| Facilities - Capital Transfers | 36,500,000 | | | | | 36,999,840 | --- | --- | --- | 36,999,840 | |
| Equipment - Capital Transfers | 20,200,000 | | | | | 23,200,000 | --- | --- | --- | 23,200,000 | |
| Regional Programs Support | 15,508,000 | | | | | 21,932,840 | --- | --- | --- | 21,932,840 | |
| | 1,964,061,000 | --- | 117,137,000 | (8,850,000) | 2,072,348,000 | 2,059,146,973 | --- | --- | --- | 2,059,146,973 | (13,201,027) |
| *Early Childhood Development (HE10)* | 8,712,000 | --- | --- | --- | 8,712,000 | 8,616,672 | --- | --- | --- | 8,616,672 | (95,328) |
| *Medical Services and Medical Education Programs (HE06)* | | | | | | | | | | | |
| Medical Services - Fee-for-Service | 362,442,000 | | | | | 363,435,159 | --- | --- | --- | 363,435,159 | |
| Medical Services - Non-Fee-for-Service | 67,740,000 | | | | | 64,519,393 | --- | --- | --- | 64,519,393 | |
| Medical Education System | 25,169,000 | | | | | 22,380,509 | --- | --- | --- | 22,380,509 | |
| Chiropractic Services | 8,040,000 | | | | | 8,908,279 | --- | --- | --- | 8,908,279 | |
| Optometric Services | 3,564,000 | | | | | 3,918,384 | --- | --- | --- | 3,918,384 | |
| Dental Services | 1,605,000 | | | | | 1,573,097 | --- | --- | --- | 1,573,097 | |
| Out-of-Province | 68,623,000 | | | | | 80,613,852 | --- | --- | --- | 80,613,852 | |
| Program Support | 4,099,000 | | | | | 3,898,550 | --- | --- | --- | 3,898,550 | |
| | 541,282,000 | --- | --- | 8,000,000 | 549,282,000 | 549,247,223 | --- | --- | --- | 549,247,223 | (34,777) |
| *Drug Plan and Extended Benefits (HE08)* | | | | | | | | | | | |
| Saskatchewan Prescription Drug Plan | 187,131,000 | | | | | 184,020,071 | --- | --- | --- | 184,020,071 | |
| Saskatchewan Aids to Independent Living | 27,932,000 | | | | | 25,712,199 | --- | --- | --- | 25,712,199 | |
| Supplementary Health Program | 14,048,000 | | | | | 14,751,077 | --- | --- | --- | 14,751,077 | |
| Family Health Benefits | 5,557,000 | | | | | 4,442,265 | --- | --- | --- | 4,442,265 | |
| Multi-Provincial Human Immunodeficiency Virus Assistance | 230,000 | | | | | 230,000 | --- | --- | --- | 230,000 | |
| Program Support | 3,278,000 | | | | | 3,096,381 | --- | --- | --- | 3,096,381 | |
| | 238,176,000 | --- | --- | (2,500,000) | 235,676,000 | 232,251,993 | --- | --- | --- | 232,251,993 | (3,424,007) |
| *Provincial Laboratory Infrastructure Project (HE05)* | 1,249,000 | --- | --- | --- | 1,249,000 | --- | 615,337 | --- | --- | 615,337 | (633,663) |
| *Amortization of Capital Assets (HE11)* | | | | | | | | | | | |
| Machinery and Equipment | --- | | | | | 330,593 | --- | (330,593) | --- | --- | |
| Office and Information Technology | --- | | | | | 432,507 | --- | (432,507) | --- | --- | |
| | --- | --- | --- | --- | --- | 763,100 | --- | (763,100) | --- | --- | --- |
| **Total Health** | **$ 2,893,755,000** | **$ —** | **$ 117,387,000** | **$ —** | **$ 3,011,153,000** | **$ 2,990,625,054** | **$ 1,095,317** | **$ (763,100)** | **$ 1,759,536** | **$ 2,992,716,807** | **$ (18,436,193)** |
| **Highways and Transportation (Vote 16)** | | | | | | | | | | | |
| *Central Management and Services (HI01)* | | | | | | | | | | | |
| Executive Management | $ 816,000 | | | | $ | 645,999 | $ — | $ — | $ — | $ 645,999 | $ |
| Central Services | 4,366,000 | | | | | 3,757,222 | --- | --- | --- | 3,757,222 | |
| Accommodation Services | 11,000,000 | | | | | 9,599,987 | 1,250,104 | --- | --- | 10,850,091 | |
| | 16,182,000 | --- | 150,000 | (900,000) | 15,432,000 | 14,003,208 | 1,250,104 | --- | --- | 15,253,312 | (178,688) |
| *Operation of Transportation System (HI10)* | | | | | | | | | | | |
| Winter Maintenance | 19,600,000 | | | | | 24,725,481 | --- | --- | --- | 24,725,481 | |
| Road Safety and Traffic Guidance | 16,784,000 | | | | | 18,717,887 | --- | --- | --- | 18,717,887 | |
| Operational Services | 18,844,000 | | | | | 18,036,070 | 672,999 | --- | --- | 18,709,069 | |
| Transport Compliance | 5,131,000 | | | | | 4,524,559 | --- | --- | --- | 4,524,559 | |
| Ferry Services | 2,789,000 | | | | | 3,043,278 | 28,000 | --- | --- | 3,071,278 | |
| Airports | 1,454,000 | | | | | 1,365,141 | --- | --- | --- | 1,365,141 | |
| Information Technology Services | 4,497,000 | | | | | 5,032,693 | 11,011 | --- | --- | 5,043,704 | |
| | 69,078,000 | --- | 7,641,000 | --- | 76,719,000 | 75,445,109 | 712,010 | --- | --- | 76,157,119 | (561,881) |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

| Department and Activity | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Appropriation | | | | | Expenditure | | | | | |
| *Preservation of Transportation System (HI04)* | | | | | | | | | | | |
| Surface Preservation | 69,774,000 | | | | | 71,256,296 | --- | --- | --- | 71,256,296 | |
| Regional Services | 7,857,000 | | | | | 7,787,446 | 15,485 | --- | --- | 7,802,931 | |
| Strategic Partnership Program - Road Management | 2,500,000 | | | | | 2,994,626 | --- | --- | --- | 2,994,626 | |
| | 80,131,000 | --- | 1,000,000 | 1,000,000 | 82,131,000 | 82,038,368 | 15,485 | --- | --- | 82,053,853 | (77,147) |
| *Transportation Policy (HI06)* | 2,041,000 | --- | --- | (100,000) | 1,941,000 | 1,864,020 | --- | --- | --- | 1,864,020 | (76,980) |
| *Custom Work Activity (HI09)* | --- | 5,763,755 | --- | --- | 5,763,755 | 5,714,978 | --- | --- | --- | 5,714,978 | (48,777) |
| *Machinery and Equipment (HI13)* | 7,500,000 | --- | --- | --- | 7,500,000 | --- | 7,496,688 | --- | --- | 7,496,688 | (3,312) |
| *Amortization of Capital Assets (HI14)* | | | | | | | | | | | |
| Infrastructure | --- | | | | | 90,587,753 | --- | (91,088,850) | 501,097 | --- | |
| Land, Buildings and Improvements | --- | | | | | --- | --- | --- | --- | --- | |
| Machinery and Equipment | --- | | | | | --- | --- | --- | --- | --- | |
| Transportation Equipment | --- | | | | | --- | --- | --- | --- | --- | |
| Office and Information Technology | --- | | | | | --- | --- | --- | --- | --- | |
| | --- | --- | --- | --- | --- | 90,587,753 | --- | (91,088,850) | 501,097 | --- | --- |
| **Total Highways and Transportation** | **$ 174,932,000** | **$ 5,763,755** | **$ 8,791,000** | **$ ---** | **$ 189,486,755** | **$ 269,653,436** | **$ 9,474,287** | **$ (91,088,850)** | **$ 501,097** | **$ 188,539,970** | **$ (946,785)** |
| **Highways and Transportation (Vote 16)** | $ 174,932,000 | $ --- | $ 9,791,000 | $ --- | $ 183,723,000 | $ 263,938,458 | $ 9,474,287 | $ (91,088,850) | $ 501,097 | $ 182,824,992 | $ (898,008) |
| **Highways and Transportation (Vote 16) - Commercial Operations** | --- | 5,763,755 | --- | --- | 5,763,755 | 5,714,978 | --- | --- | --- | 5,714,978 | (48,777) |
| **Total Highways and Transportation** | **$ 174,932,000** | **$ 5,763,755** | **$ 8,791,000** | **$ ---** | **$ 189,486,755** | **$ 269,653,436** | **$ 9,474,287** | **$ (91,088,850)** | **$ 501,097** | **$ 188,539,970** | **$ (946,785)** |
| **Highways and Transportation Capital (Vote 17)** | | | | | | | | | | | |
| *Infrastructure Rehabilitation (HC01)* | $ 43,481,000 | $ 6,180,164 | $ --- | $ (3,300,000) | $ 46,361,164 | $ --- | $ 39,866,590 | $ --- | $ --- | $ 39,866,590 | $ (6,494,574) |
| *Infrastructure Enhancement (HC02)* | | | | | | | | | | | |
| Highways and Bridges | 78,367,000 | | | | | (40) | 79,657,746 | --- | --- | 79,657,706 | |
| Strategic Partnership Program - Road Construction | 3,250,000 | | | | | --- | 5,260,078 | --- | --- | 5,260,078 | |
| | 81,617,000 | 80,481 | --- | 3,300,000 | 84,997,481 | (40) | 84,917,824 | --- | --- | 84,917,784 | (79,697) |
| **Total Highways and Transportation Capital** | **$ 125,098,000** | **$ 6,260,645** | **$ ---** | **$ ---** | **$ 131,358,645** | **$ (40)** | **$ 124,784,414** | **$ ---** | **$ ---** | **$ 124,784,374** | **$ (6,574,271)** |
| **Industry and Resources (Vote 23)** | | | | | | | | | | | |
| *Central Management and Services (IR01)* | | | | | | | | | | | |
| Executive Management | $ 777,000 | | | | | $ 670,530 | $ --- | $ --- | $ (1,632) | $ 668,898 | $ |
| Central Services | 2,743,000 | | | | | 3,088,375 | --- | --- | 325 | 3,088,700 | |
| Accommodation Services | 4,556,000 | | | | | 3,622,945 | 906,988 | --- | --- | 4,529,933 | |
| | 8,076,000 | --- | --- | 300,000 | 8,376,000 | 7,381,850 | 906,988 | --- | (1,307) | 8,287,531 | (88,469) |
| *Investment Programs (IR07)* | | | | | | | | | | | |
| Economic Partnership Agreements | 6,322,000 | | | | | 6,443,241 | --- | --- | --- | 6,443,241 | |
| Economic Development Organizations | 695,000 | | | | | 698,357 | --- | --- | --- | 698,357 | |
| Petroleum Research Initiative | 1,000,000 | | | | | 1,000,000 | --- | --- | --- | 1,000,000 | |
| Strategic Investment Fund | 1,860,000 | | | | | 3,056,528 | --- | --- | --- | 3,056,528 | |
| Technology Commercialization | 385,000 | | | | | 80,965 | --- | --- | --- | 80,965 | |
| Mineral Exploration Incentives | 1,525,000 | | | | | 1,504,807 | --- | --- | --- | 1,504,807 | |
| Energy Sector Initiatives | 1,054,000 | | | | | 804,736 | --- | --- | 8,572 | 813,308 | |
| Ethanol Fuel Tax Rebate | 4,875,000 | | | | | 1,429,754 | --- | --- | --- | 1,429,754 | |
| | 17,706,000 | --- | --- | (230,000) | 17,476,000 | 15,008,388 | --- | --- | 8,572 | 15,016,960 | (2,459,040) |
| *Industry Development (IR03)* | | | | | | | | | | | |
| Special Projects and Investment Services | 620,000 | | | | | 417,832 | --- | --- | (2,438) | 415,394 | |
| Forestry Development | 250,000 | | | | | 492,073 | --- | --- | 4,129 | 496,202 | |
| Business Development | 3,827,000 | | | | | 3,695,772 | --- | --- | 7,152 | 3,702,924 | |
| Marketing and Corporate Affairs | 2,823,000 | | | | | 2,486,694 | --- | --- | 1,852 | 2,488,546 | |
| | 7,520,000 | --- | --- | 230,000 | 7,750,000 | 7,092,371 | --- | --- | 10,695 | 7,103,066 | (646,934) |
| *Mineral Revenues (IR04)* | 2,231,000 | --- | 200,000 | --- | 2,431,000 | 2,244,888 | --- | --- | 4,370 | 2,249,258 | (181,742) |
| *Petroleum and Natural Gas (IR05)* | 5,367,000 | --- | --- | (300,000) | 5,067,000 | 4,862,090 | --- | --- | 431 | 4,862,521 | (204,479) |
| *Exploration and Geological Services (IR16)* | 4,642,000 | --- | --- | --- | 4,642,000 | 4,446,673 | --- | --- | (4,363) | 4,442,310 | (199,690) |
| *Resource and Economic Policy (IR08)* | 2,398,000 | --- | --- | --- | 2,398,000 | 2,067,574 | --- | --- | 14,733 | 2,082,307 | (315,693) |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

| | Appropriation | | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Department and Activity | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| *Tourism Saskatchewan (IR09)* | 7,892,000 | --- | --- | --- | 7,892,000 | 7,892,000 | --- | --- | --- | 7,892,000 | --- |
| *Saskatchewan Trade and Export Partnership Inc. (IR10)* | 2,791,000 | --- | --- | --- | 2,791,000 | 2,791,000 | --- | --- | --- | 2,791,000 | --- |
| *Home Heating Assistance for Alternative Fuel Users (IR15)* | --- | --- | 4,000,000 | --- | 4,000,000 | 3,800,000 | --- | --- | --- | 3,800,000 | (200,000) |
| *Amortization of Capital Assets (IR17)* | | | | | | | | | | | |
| Land, Buildings and Improvements | --- | | | | | 4,683,947 | --- | (4,625,497) | (58,450) | --- | |
| Machinery and Equipment | --- | | | | | 19,858 | --- | (19,858) | --- | --- | |
| Office and Information Technology | --- | | | | | 104,206 | --- | (104,206) | --- | --- | |
| | --- | --- | --- | --- | --- | 4,808,011 | --- | (4,749,561) | (58,450) | --- | --- |
| **Total Industry and Resources** | $ 58,623,000 | $ --- | $ 4,200,000 | $ --- | $ 62,823,000 | $ 62,394,845 | $ 906,988 | $ (4,749,561) | $ (25,319) | $ 58,526,953 | $ (4,296,047) |
| **Information Technology Office (Vote 74)** | | | | | | | | | | | |
| *Central Management and Services (IT01)* | | | | | | | | | | | |
| Executive Management | $ 660,000 | | | | | $ 706,635 | $ --- | $ --- | $ (607) | $ 706,028 | |
| Central Services | 563,000 | | | | | 549,955 | --- | --- | 393 | 550,348 | |
| Accommodation Services | 161,000 | | | | | 164,552 | --- | --- | --- | 164,552 | |
| | 1,384,000 | --- | 23,000 | 20,000 | 1,427,000 | 1,421,162 | --- | --- | (214) | 1,420,948 | (6,052) |
| *IT Coordination and Transformation Initiatives (IT03)* | | | | | | | | | | | |
| Information Technology Coordination | 1,326,000 | | | | | 1,426,794 | --- | (77,318) | 7,795 | 1,357,271 | |
| Office of Geomatics Coordination | 244,000 | | | | | 215,846 | --- | --- | 375 | 216,221 | |
| Information Technology Transformation | 1,203,000 | | | | | 1,202,991 | --- | --- | --- | 1,202,991 | |
| Service Transformation | 300,000 | | | | | 255,535 | --- | --- | --- | 255,535 | |
| | 3,073,000 | --- | 151,000 | (190,000) | 3,034,000 | 3,101,166 | --- | (77,318) | 8,170 | 3,032,018 | (1,982) |
| *Interdepartmental Services (IT04)* | 130,000 | --- | --- | 161,000 | 291,000 | 252,393 | 12,102 | (2,420) | 164 | 262,239 | (28,761) |
| *Services Provided to External Agencies (IT06)* | --- | --- | 69,000 | 9,000 | 78,000 | 78,000 | --- | --- | --- | 78,000 | --- |
| **Total Information Technology Office** | $ 4,587,000 | $ --- | $ 243,000 | $ --- | $ 4,830,000 | $ 4,852,721 | $ 12,102 | $ (79,738) | $ 8,120 | $ 4,793,205 | $ (36,795) |
| **Justice (Vote 3)** | | | | | | | | | | | |
| *Central Management and Services (JU01)* | | | | | | | | | | | |
| Executive Management | $ 693,000 | | | | | $ 776,897 | $ --- | $ --- | $ --- | $ 776,897 | |
| Central Services | 5,119,080 | | | | | 5,344,864 | --- | --- | --- | 5,344,864 | |
| Accommodation Services | 13,533,000 | | | | | 13,237,552 | 261,658 | --- | --- | 13,499,210 | |
| | 19,345,000 | --- | 125,000 | 210,000 | 19,680,000 | 19,359,313 | 261,658 | --- | --- | 19,620,971 | (59,029) |
| *Courts and Civil Justice (JU03)* | | | | | | | | | | | |
| Court Services | 21,601,000 | | | | | 22,452,264 | --- | --- | --- | 22,452,264 | |
| Salaries - Provincial Court Judges (Statutory) | 6,746,000 | | | | | 6,695,331 | --- | --- | --- | 6,695,331 | |
| Family Justice Services | 3,100,000 | | | | | 3,047,206 | --- | --- | --- | 3,047,206 | |
| Dispute Resolution | 1,298,000 | | | | | 1,282,396 | --- | --- | --- | 1,282,396 | |
| Public Guardian and Trustee | 1,997,000 | | | | | 2,072,304 | --- | --- | --- | 2,072,304 | |
| | 36,740,000 | (50,669) | 795,000 | 200,000 | 37,684,331 | 37,549,501 | --- | --- | --- | 37,549,501 | (134,830) |
| *Marketplace Regulation (JU07)* | | | | | | | | | | | |
| Land Titles Assurance Claims (Statutory) | 25,000 | | | | | 69,430 | --- | --- | --- | 69,430 | |
| Corporations | 1,697,000 | | | | | 1,708,516 | --- | --- | --- | 1,708,516 | |
| Consumer Protection | 750,000 | | | | | 789,200 | --- | --- | --- | 789,200 | |
| Saskatchewan Financial Services Commission | 2,301,000 | | | | | 2,205,803 | --- | --- | --- | 2,205,803 | |
| | 4,773,000 | 41,430 | --- | --- | 4,814,430 | 4,769,949 | --- | --- | --- | 4,769,949 | (44,481) |
| *Legal and Policy Services (JU04)* | | | | | | | | | | | |
| Civil Law | 2,857,000 | | | | | 2,744,506 | --- | --- | --- | 2,744,506 | |
| Public Law | 2,727,080 | | | | | 2,666,936 | --- | --- | --- | 2,666,936 | |
| Policy, Planning and Evaluation | 987,000 | | | | | 932,259 | --- | --- | --- | 932,259 | |
| Public Prosecutions | 12,080,000 | | | | | 13,026,681 | --- | --- | --- | 13,026,681 | |
| Communications and Public Education | 314,000 | | | | | 300,744 | --- | --- | --- | 300,744 | |
| Access and Privacy | 300,000 | | | | | 124,336 | --- | --- | --- | 124,336 | |
| Queen's Printer Revolving Fund - Subsidy | 150,000 | | | | | 125,145 | --- | --- | --- | 125,145 | |
| Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory) | 19,000 | | | | | (46,086) | --- | --- | --- | (46,086) | |
| | 19,423,000 | (65,086) | 380,000 | 150,000 | 19,887,914 | 19,874,521 | --- | --- | --- | 19,874,521 | (13,393) |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

| Department and Activity | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Appropriation | | | | | Expenditure | | | | | |
| *Community Justice (JU03)* | | | | | | | | | | | |
| Community Services | 4,699,000 | | | | | 4,546,673 | --- | --- | --- | 4,546,673 | |
| Police Programs | 4,435,000 | | | | | 4,460,000 | --- | --- | --- | 4,460,000 | |
| Law Enforcement Services | 1,054,000 | | | | | 1,385,010 | --- | --- | --- | 1,385,010 | |
| Police Commission | 805,000 | | | | | 812,862 | --- | --- | --- | 812,862 | |
| Police Complaints Investigator | 594,000 | | | | | 442,682 | --- | --- | --- | 442,682 | |
| Royal Canadian Mounted Police | 96,307,000 | | | | | 96,793,343 | --- | --- | --- | 96,793,343 | |
| Coroners | 1,727,000 | | | | | 1,612,388 | 13,962 | --- | --- | 1,626,350 | |
| | 109,421,000 | --- | 1,101,000 | (450,000) | 110,072,000 | 110,052,958 | 13,962 | --- | --- | 110,066,920 | (5,080) |
| *Boards and Commissions (JU05)* | | | | | | | | | | | |
| Farm Land Security Board | 847,000 | | | | | 817,546 | --- | --- | --- | 817,546 | |
| Human Rights Commission | 1,494,000 | | | | | 1,601,116 | --- | --- | --- | 1,601,116 | |
| Surface Rights Arbitration Board | 147,000 | | | | | 145,215 | --- | --- | --- | 145,215 | |
| Rentalman/Provincial Mediation Board | 1,071,000 | | | | | 1,148,934 | --- | --- | --- | 1,148,934 | |
| Inquiries | 2,150,000 | | | | | 4,947,607 | --- | --- | --- | 4,947,607 | |
| Legal Aid Commission | 15,996,000 | | | | | 16,146,000 | --- | --- | --- | 16,146,000 | |
| Automobile Injury Appeal Commission | 670,000 | | | | | 665,293 | --- | --- | --- | 665,293 | |
| | 22,375,000 | --- | 3,110,000 | (110,000) | 25,375,000 | 25,369,711 | --- | --- | --- | 25,369,711 | (5,289) |
| *Amortization and Capital Assets (JU10)* | | | | | | | | | | | |
| Land, Buildings and Improvements | --- | | | | | 22,899 | --- | (22,899) | --- | --- | |
| Transportation Equipment | --- | | | | | 7,146 | --- | (7,146) | --- | --- | |
| Office and Information Technology | --- | | | | | 408,879 | --- | (408,879) | --- | --- | |
| | --- | --- | --- | --- | --- | 438,924 | --- | (438,924) | --- | --- | --- |
| **Total Justice** | $ 212,077,000 | $ (74,325) | $ 5,511,000 | $ --- | $ 217,513,675 | $ 217,414,877 | $ 275,620 | $ (438,924) | $ --- | $ 217,251,573 | $ (262,102) |
| **Labour (Vote 20)** | | | | | | | | | | | |
| *Central Management and Services (LA01)* | | | | | | | | | | | |
| Executive Management | $ 658,000 | | | | | $ 639,750 | $ --- | $ --- | $ (500) | $ 639,250 | $ |
| Communications | 442,000 | | | | | 397,139 | --- | --- | (73) | 397,066 | |
| Planning and Policy | 1,137,000 | | | | | 1,060,242 | --- | --- | 1,337 | 1,061,579 | |
| Information Technology | 470,000 | | | | | 500,065 | --- | (10,716) | --- | 489,349 | |
| Human Resource and Financial Services | 553,000 | | | | | 609,049 | --- | --- | --- | 609,049 | |
| Accommodation Services | 1,338,000 | | | | | 1,393,301 | --- | --- | --- | 1,393,301 | |
| | 4,598,000 | --- | --- | (8,000) | 4,590,000 | 4,599,526 | --- | (10,716) | 764 | 4,589,574 | (426) |
| *Occupational Health and Safety (LA06)* | 5,977,000 | --- | --- | (26,000) | 5,951,000 | 5,949,783 | --- | (13,633) | (16,351) | 5,919,799 | (31,201) |
| *Labour Relations Board (LA04)* | 790,000 | --- | --- | (29,000) | 761,000 | 760,239 | --- | --- | 313 | 760,552 | (448) |
| *Labour Relations and Mediation (LA07)* | 511,000 | --- | --- | (47,000) | 464,000 | 463,622 | --- | --- | 237 | 463,859 | (141) |
| *Labour Standards (LA03)* | 1,947,000 | --- | --- | 109,000 | 2,056,000 | 2,056,565 | --- | --- | (886) | 2,055,679 | (321) |
| *Worker's Advocate (LA08)* | 541,000 | --- | --- | (22,000) | 519,000 | 519,417 | --- | --- | (1,327) | 518,090 | (910) |
| *Status of Women Office (LA09)* | 380,000 | --- | --- | 23,000 | 403,000 | 402,251 | --- | --- | (229) | 402,022 | (978) |
| *Amortization of Capital Assets (LA10)* | | | | | | | | | | | |
| Machinery and Equipment | --- | | | | | --- | --- | --- | --- | --- | |
| Office and Information Technology | --- | | | | | --- | --- | --- | --- | --- | |
| | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Total Labour** | $ 14,744,000 | $ --- | $ --- | $ --- | $ 14,744,000 | $ 14,751,403 | $ --- | $ (24,349) | $ (17,479) | $ 14,709,575 | $ (34,425) |
| **Learning (Vote 5)** | | | | | | | | | | | |
| *Central Management and Services (LA01)* | | | | | | | | | | | |
| Executive Management | $ 1,137,000 | | | | | $ 1,451,359 | $ --- | $ --- | $ --- | $ 1,451,359 | $ |
| Central Services | 5,587,000 | | | | | 12,320,393 | 578,601 | (2,853,952) | --- | 10,045,042 | |
| Accommodation Services | 6,078,000 | | | | | 6,306,637 | 53,992 | (699,212) | --- | 5,661,417 | |
| | 12,812,000 | --- | --- | 4,442,000 | 17,254,000 | 20,078,388 | 632,593 | (3,553,164) | --- | 17,157,817 | (96,183) |
| *Post-Secondary Education (LA11)* | | | | | | | | | | | |
| Operational Support | 1,660,000 | | | | | 2,172,040 | --- | --- | --- | 2,172,040 | |
| Universities, Federated and Affiliated Colleges and Educational Agencies | 247,797,000 | | | | | 254,544,521 | --- | --- | --- | 254,544,521 | |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

| | Appropriation | | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Department and Activity | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| Saskatchewan Centennial University Tuition Grant | 6,700,000 | | | | | --- | --- | --- | --- | --- | |
| Saskatchewan Universities - Urban Parks | 882,000 | | | | | 882,000 | --- | --- | --- | 882,000 | |
| Saskatchewan Institute of Applied Science and Technology - Operating | 74,583,000 | | | | | 74,243,000 | --- | --- | --- | 74,243,000 | |
| Saskatchewan Institute of Applied Science and Technology - Accommodation Services | 23,523,000 | | | | | 23,523,000 | --- | --- | --- | 23,523,000 | |
| Regional Colleges | 16,909,000 | | | | | 16,846,988 | --- | --- | --- | 16,846,988 | |
| Post-Secondary Capital Transfers | 4,375,000 | | | | | 126,475,000 | --- | --- | --- | 126,475,000 | |
| Apprenticeship and Trade Certification Commission | 10,498,000 | | | | | 10,498,000 | --- | --- | --- | 10,498,000 | |
| Innovation and Science Fund | 9,850,000 | | | | | 9,850,000 | --- | --- | --- | 9,850,000 | |
| | 396,763,000 | --- | 114,000,000 | 7,800,000 | 519,163,000 | 519,034,549 | --- | --- | --- | 519,034,549 | (128,451) |
| *K-12 Education (LR03)* | | | | | | | | | | | |
| Operational Support | 4,072,000 | | | | | 4,475,864 | --- | --- | --- | 4,475,864 | |
| School Operating | 552,400,000 | | | | | 552,471,790 | --- | --- | --- | 552,471,790 | |
| School Division Restructuring | 4,500,000 | | | | | 8,499,916 | --- | --- | --- | 8,499,916 | |
| School Capital Transfers | 26,655,000 | | | | | 42,328,000 | --- | --- | --- | 42,328,000 | |
| School Capital - Debenture Interest Payments | 650,000 | | | | | 88,064 | --- | --- | --- | 88,064 | |
| Curriculum and Instruction | 3,056,000 | | | | | 3,058,959 | --- | --- | --- | 3,058,959 | |
| Regional Services | 8,974,000 | | | | | 7,009,834 | 96,509 | --- | --- | 7,106,343 | |
| Official Minority Language Office | 5,968,000 | | | | | 6,364,810 | --- | --- | --- | 6,364,810 | |
| Educational Agencies | 589,000 | | | | | 662,942 | --- | --- | --- | 662,942 | |
| | 606,864,000 | --- | 12,551,000 | 6,335,000 | 625,750,000 | 624,960,179 | 96,509 | --- | --- | 625,056,688 | (693,312) |
| *E-Learning (LR10)* | | | | | | | | | | | |
| Operational Support | 1,361,000 | | | | | 1,360,506 | --- | --- | --- | 1,360,506 | |
| Technology Enhanced Learning | 4,907,000 | | | | | 4,932,500 | --- | --- | --- | 4,932,500 | |
| Secondary Level Digital Learning | 300,000 | | | | | 123,911 | --- | --- | --- | 123,911 | |
| Correspondence School Revolving Fund - Subsidy | 406,000 | | | | | 406,000 | --- | --- | --- | 406,000 | |
| Correspondence School Revolving Fund - Net Expense (Recovery) (Statutory) | 25,000 | | | | | (149,079) | --- | --- | --- | (149,079) | |
| | 6,999,000 | (174,079) | --- | (111,000) | 6,713,921 | 6,673,838 | --- | --- | --- | 6,673,838 | (40,083) |
| *Training Programs (LR12)* | | | | | | | | | | | |
| Operational Support | 1,145,000 | | | | | 1,664,055 | --- | --- | --- | 1,664,055 | |
| JobStart-Future Skills | 14,612,000 | | | | | 14,529,990 | --- | --- | --- | 14,529,990 | |
| Northern Skills Training | 2,094,000 | | | | | 2,296,253 | --- | --- | --- | 2,296,253 | |
| Basic Education and Literacy | 13,519,000 | | | | | 13,393,438 | --- | --- | --- | 13,393,438 | |
| Labour Market Information | 1,212,000 | | | | | 1,505,284 | --- | --- | --- | 1,505,284 | |
| Interprovincial Agreements | 1,069,000 | | | | | 1,085,859 | --- | --- | --- | 1,085,859 | |
| | 33,651,000 | --- | 500,000 | 326,000 | 34,477,000 | 34,474,879 | --- | --- | --- | 34,474,879 | (2,121) |
| *Student Support Programs (LR13)* | | | | | | | | | | | |
| Operational Support | 8,462,000 | | | | | 5,777,767 | 1,425,773 | --- | --- | 7,203,540 | |
| Saskatchewan Student Aid Fund | 33,716,000 | | | | | 16,858,000 | --- | --- | --- | 16,958,000 | |
| Provincial Training Allowance | 20,540,000 | | | | | 20,056,095 | --- | --- | --- | 20,056,095 | |
| Apprenticeship Training Allowance | 1,525,000 | | | | | 1,335,640 | --- | --- | --- | 1,335,640 | |
| Employability Assistance for People with Disabilities | 5,270,000 | | | | | 5,446,396 | --- | --- | --- | 5,446,396 | |
| | 69,513,000 | --- | 500,000 | (14,732,000) | 55,281,000 | 49,473,898 | 1,425,773 | --- | --- | 50,899,671 | (4,381,329) |
| *Provincial Library (LR11)* | 8,581,000 | --- | --- | 469,000 | 9,050,000 | 8,993,492 | --- | --- | --- | 8,993,492 | (56,508) |
| *Early Childhood Development (LR08)* | 3,306,000 | --- | --- | (266,000) | 3,040,000 | 3,021,728 | --- | --- | --- | 3,021,728 | (18,272) |
| *Education Property Tax Relief (LR04)* | 55,050,000 | --- | --- | --- | 55,050,000 | 51,005,977 | --- | --- | --- | 51,005,977 | (4,044,023) |
| *Teachers' Pensions and Benefits (LR04)* | | | | | | | | | | | |
| Teachers' Superannuation Commission | 1,343,000 | | | | | 1,257,816 | --- | --- | --- | 1,257,816 | |
| Teachers' Superannuation Plan (Statutory) | 95,632,000 | | | | | 95,632,000 | --- | --- | --- | 95,632,000 | |
| Teachers' Group Life Insurance (Statutory) | 1,747,000 | | | | | 1,446,778 | --- | --- | --- | 1,446,778 | |
| Teachers' Dental Plan | 9,820,000 | | | | | 8,358,209 | --- | --- | --- | 8,358,209 | |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

| Department and Activity | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Expenditure: Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Saskatchewan Teachers' Retirement Plan (Statutory) | 39,469,000 | | | | | 38,044,738 | — | — | — | 38,044,738 | |
| Teachers' Extended Health Plan | 13,118,000 | | | | | 12,491,255 | — | — | — | 12,491,255 | |
| | 160,129,000 | (3,724,484) | — | (1,141,000) | 155,263,516 | 155,228,795 | — | — | — | 155,228,795 | (34,721) |
| *Early Learning and Child Care (LR14)* | — | — | 3,122,000 | (3,122,000) | — | — | — | — | — | — | — |
| *Amortization of Capital Assets (LR16)* | | | | | | | | | | | |
| Land, Buildings and Improvements | — | | | | | — | — | — | — | — | |
| Office and Information Technology | — | | | | | — | — | — | — | — | |
| | — | — | — | — | — | — | — | — | — | — | — |
| **Total Learning** | $ 1,353,668,000 | $ (3,898,563) | $ 131,273,000 | $ — | $ 1,481,042,437 | $ 1,472,945,723 | $ 2,154,875 | $ (3,553,164) | $ — | $ 1,471,547,434 | $ (9,495,003) |
| **Northern Affairs (Vote 75)** | | | | | | | | | | | |
| *Central Management and Services (NA01)* | | | | | | | | | | | |
| Executive Management | $ 712,000 | | | | | $ 822,618 | $ — | $ — | $ 9,705 | $ 832,323 | $ |
| Human Resource Services | 96,000 | | | | | 88,366 | — | — | — | 88,366 | |
| Financial and Central Services | 361,000 | | | | | 471,206 | — | — | 35 | 471,241 | |
| Accommodation Services | 109,000 | | | | | 124,004 | — | — | — | 124,004 | |
| | 1,278,000 | — | — | 250,000 | 1,528,000 | 1,506,194 | — | — | 9,740 | 1,515,934 | (12,066) |
| *Resource and Economic Development (NA04)* | | | | | | | | | | | |
| Regional Development and Program Services | 1,544,080 | | | | | 1,433,697 | — | — | 2,592 | 1,436,289 | |
| Resource and Industry Development | 447,000 | | | | | 482,230 | — | — | — | 482,230 | |
| Northern Development Fund | 512,000 | | | | | 476,790 | — | — | — | 476,790 | |
| Northern Development Fund - Loan Loss Provision | 400,000 | | | | | 180,610 | — | — | — | 180,610 | |
| Northern Commercial Fish Transportation Subsidy | 385,000 | | | | | 241,809 | — | — | — | 241,809 | |
| | 3,288,000 | — | — | (200,000) | 3,088,000 | 2,815,136 | — | — | 2,592 | 2,817,728 | (270,272) |
| *Northern Strategy (NA03)* | | | | | | | | | | | |
| Planning, Policy and Program Evaluation | 314,000 | | | | | 281,380 | — | — | — | 281,380 | |
| Northern Development Agreement | 600,000 | | | | | 581,527 | — | — | — | 581,527 | |
| | 914,000 | — | — | (50,000) | 864,000 | 862,907 | — | — | — | 862,907 | (1,093) |
| *Amortization of Capital Assets (NA05)* | | | | | | | | | | | |
| Machinery and Equipment | — | | | | | — | — | — | — | — | |
| Office and Information Technology | — | | | | | — | — | — | — | — | |
| | — | — | — | — | — | — | — | — | — | — | — |
| **Total Northern Affairs** | $ 5,480,000 | $ — | $ — | $ — | $ 5,480,000 | $ 5,184,237 | $ — | $ — | $ 12,332 | $ 5,196,569 | $ (283,431) |
| **Property Management (Vote 013)** | | | | | | | | | | | |
| *Central Management and Services (PM01)* | | | | | | | | | | | |
| Executive Management | $ 495,000 | | | | | $ 517,269 | $ — | $ — | $ (22,438) | $ 494,831 | $ |
| Central Services | 7,468,000 | | | | | 6,792,472 | — | (9,331) | (168,629) | 6,614,512 | |
| Accommodation Services | 302,000 | | | | | 414,680 | — | — | — | 414,680 | |
| Allocated to Services Subvotes | (8,265,000) | | | | | (7,724,476) | — | — | — | (7,724,476) | |
| | — | (9,331) | — | — | (9,331) | (55) | — | (9,331) | (181,067) | (200,453) | (191,122) |
| *Accommodation Services (PM02)* | | | | | | | | | | | |
| Operations and Maintenance of Owned Prop. | 73,345,000 | | | | | 67,986,572 | — | (14,241,886) | 749,597 | 54,504,281 | |
| Operations and Maintenance of Leased Property | 49,880,000 | | | | | 47,200,835 | — | (2,787,082) | — | 44,413,753 | |
| Operations and Maintenance in support of the Legislative Assembly | 2,748,000 | | | | | 2,353,000 | — | — | — | 2,353,000 | |
| Program Delivery and Client Services | 24,194,000 | | | | | (85,348,913) | (21,684) | (91,238) | (1,011,478) | (86,473,312) | |
| Wind Energy | 400,000 | | | | | 403,773 | — | — | — | 403,773 | |
| Energy Performance Investments | 1,740,000 | | | | | 1,303,951 | — | — | — | 1,303,951 | |
| Accommodation Allocated to Departments | (103,915,000) | | | | | — | — | — | — | — | |
| Accommodation Charged to External Clients | (39,367,000) | | | | | — | — | — | — | — | |
| | 9,025,000 | 16,443,743 | — | (2,865,000) | 22,603,743 | 33,909,218 | (21,684) | (17,120,209) | (261,879) | 16,505,446 | (6,098,297) |
| *Project Management (PM03)* | | | | | | | | | | | |
| Regina Provincial Correctional Centre | 3,893,000 | | | | | 3,032 | (3,266) | — | (234) | | |
| Provincial Health Laboratory | 1,249,000 | | | | | 3,948 | (4,135) | — | (187) | | |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

| Department and Activity | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Expenditure: Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Other | 900,000 | | | | | 1,414 | (2,796) | --- | --- | (1,382) | |
| Project Management Allocated to Departments | (6,042,000) | | | | | --- | --- | --- | --- | --- | |
| | --- | --- | --- | --- | --- | 8,394 | (10,197) | --- | --- | (1,803) | (1,803) |
| *Purchasing (PM04)* | 1,949,000 | --- | --- | (243,000) | 1,706,000 | 1,670,256 | --- | --- | (11,219) | 1,659,037 | (46,963) |
| *Transportation Services (PM05)* | | | | | | | | | | | |
| Vehicle Services | 30,152,000 | | | | | 12,309,499 | 910 | (8,845,531) | 88,587 | 3,753,455 | |
| Air Services | 6,829,000 | | | | | 1,215,629 | --- | (1,082,675) | (267,722) | (134,768) | |
| Transportation Services Allocated to Departments | (22,134,000) | | | | | --- | --- | --- | --- | --- | |
| Transportation Services Charged to External Clients | (14,847,000) | | | | | --- | --- | --- | --- | --- | |
| | --- | 6,657,032 | --- | --- | 6,657,032 | 13,525,128 | 910 | (9,728,206) | (179,135) | 3,618,697 | (3,038,345) |
| *Government Support Services (PM06)* | | | | | | | | | | | |
| Mail Services | 10,512,000 | | | | | 3,362,231 | --- | (4,120) | (48,905) | 3,249,196 | |
| Telecommunications Services | 12,121,000 | | | | | 3,712,185 | --- | (34,613) | --- | 3,677,572 | |
| Distribution Centre and Other Services | 5,892,000 | | | | | 1,491,899 | --- | (11,291) | (54,494) | 1,426,114 | |
| Government Support Services Allocated to Departments | (20,635,000) | | | | | --- | --- | --- | --- | --- | |
| Government Support Services Charged to External Clients | (7,890,000) | | | | | --- | --- | --- | --- | --- | |
| | --- | 8,960,580 | --- | --- | 8,960,580 | 8,566,305 | --- | (50,024) | (103,399) | 8,352,882 | (607,698) |
| *Major Capital Asset Acquisitions (PM07)* | | | | | | | | | | | |
| Land, Buildings and Improvements | 8,992,000 | | | | | 74 | 12,459,269 | --- | --- | 12,459,343 | |
| Machinery and Equipment | 14,503,000 | | | | | --- | 15,529,236 | --- | --- | 15,529,236 | |
| | 23,495,000 | --- | 1,400,000 | 3,108,000 | 28,003,000 | 74 | 27,988,505 | --- | --- | 27,988,579 | (14,421) |
| *Amortization of Capital Assets (PM08)* | | | | | | | | | | | |
| Land, Buildings and Improvements | --- | | | | | --- | --- | --- | --- | --- | |
| Machinery and Equipment | --- | | | | | --- | --- | --- | --- | --- | |
| Allocated to above | --- | | | | | --- | --- | --- | --- | --- | |
| | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Total for Property Management** | **$ 34,469,000** | **$ 32,052,024** | **$ 1,400,000** | **$ ---** | **$ 67,921,024** | **$ 57,619,310** | **$ 27,957,534** | **$ (26,907,770)** | **$ (746,699)** | **$ 57,922,375** | **$ (9,998,649)** |
| **Property Management (Vote 13)** | $ 34,469,000 | $ (18,525,519) | $ 1,400,000 | $ --- | $ 17,343,481 | $ (764,892) | $ 27,957,534 | $ (18,525,519) | $ (746,699) | $ 7,920,424 | $ (9,423,057) |
| **Property Management (Vote 13) - Commercial Operations** | | | | | | | | | | | |
| *Accommodation Services (PM02)* | --- | 29,613,994 | --- | --- | 29,613,994 | 33,660,780 | --- | (3,949,959) | --- | 29,700,821 | 86,827 |
| *Transportation Services (PM05)* | --- | 11,966,732 | --- | --- | 11,966,732 | 13,866,182 | --- | (4,418,505) | --- | 11,437,677 | (529,055) |
| *Government Support Services (PM06)* | --- | 8,996,817 | --- | --- | 8,996,817 | 8,877,240 | --- | (13,787) | --- | 8,863,453 | (133,364) |
| **Total Commercial Operations** | --- | 50,577,543 | --- | --- | 50,577,543 | 56,384,202 | --- | (8,382,251) | --- | 50,001,951 | (575,592) |
| **Total Property Management** | **$ 34,469,000** | **$ 32,052,024** | **$ 1,400,000** | **$ ---** | **$ 67,921,024** | **$ 57,619,310** | **$ 27,957,534** | **$ (26,907,770)** | **$ (746,699)** | **$ 57,922,375** | **$ (9,998,649)** |
| **Public Service Commission (Vote 33)** | | | | | | | | | | | |
| *Central Management and Services (PS01)* | | | | | | | | | | | |
| Executive Management | $ 244,000 | | | | | $ 259,905 | $ --- | $ --- | $ --- | 259,905 | $ |
| Central Services | 1,196,000 | | | | | 1,142,991 | --- | --- | --- | 1,142,991 | |
| Accommodation Services | 757,000 | | | | | 814,562 | --- | (31,000) | --- | 783,562 | |
| | 2,197,000 | --- | --- | --- | 2,197,000 | 2,217,458 | --- | (31,000) | --- | 2,186,458 | (542) |
| *Human Resource Information Services (PS06)* | 1,250,000 | --- | --- | 37,000 | 1,287,000 | 1,395,989 | --- | (110,000) | --- | 1,285,989 | (1,011) |
| *Employee Relations (PS04)* | 1,472,000 | --- | --- | --- | 1,472,000 | 1,471,886 | --- | --- | --- | 1,471,886 | (114) |
| *Human Resource Development (PS03)* | 3,088,000 | --- | 150,000 | 188,000 | 3,426,000 | 3,425,061 | --- | --- | --- | 3,425,061 | (939) |
| *Aboriginal Management and Professional Internship Program (PS07)* | 623,000 | --- | --- | (225,000) | 398,000 | 397,907 | --- | --- | --- | 397,907 | (93) |
| *Amortization of Capital Assets (PS08)* | | | | | | | | | | | |
| Land, Buildings and Improvements | --- | | | | | --- | --- | --- | --- | --- | |
| Office and Information Technology | --- | | | | | --- | --- | --- | --- | --- | |
| | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Total Public Service Commission** | **$ 8,620,000** | **$ ---** | **$ 150,000** | **$ ---** | **$ 8,770,000** | **$ 8,908,301** | **$ ---** | **$ (141,000)** | **$ ---** | **$ 8,767,301** | **$ (2,699)** |
| **Regional Economic and Co-operative Development (Vote 43)** | | | | | | | | | | | |
| *Central Management and Services (RD01)* | | | | | | | | | | | |
| Executive Management | $ 445,000 | | | | | $ 645,876 | $ --- | $ --- | $ --- | 645,876 | $ |
| Central Services | 213,000 | | | | | 623,710 | --- | --- | 4,435 | 628,145 | |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

| | Appropriation | | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Department and Activity | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| Accommodation Services | 168,000 | | | | | 248,069 | 134,589 | (26,918) | --- | 355,740 | |
| | 826,000 | --- | 856,000 | (20,000) | 1,662,000 | 1,517,655 | 134,589 | (26,918) | 4,435 | 1,629,761 | (32,239) |
| Policy and Planning (RD02) | 547,000 | --- | 127,000 | (10,000) | 664,000 | 661,008 | --- | --- | --- | 661,008 | (2,992) |
| Investment Programs (RD03) | | | | | | | | | | | |
| Regional Economic Development Authorities and Organizations | 1,715,000 | | | | | 1,804,391 | --- | --- | --- | 1,804,391 | |
| Small Business Loan Associations | 680,000 | | | | | 444,050 | --- | --- | --- | 444,050 | |
| Small Business Loan Associations - Loan Loss Provision | 800,000 | | | | | 557,880 | --- | --- | --- | 557,880 | |
| Saskatchewan Snowmobile Trail Management | --- | | | | | 482,200 | --- | --- | --- | 482,200 | |
| | 3,195,000 | --- | 550,000 | (110,000) | 3,635,000 | 3,288,521 | --- | --- | --- | 3,288,521 | (346,479) |
| Industry Development (RD04) | | | | | | | | | | | |
| Regional Development | 837,000 | | | | | 1,663,480 | --- | --- | --- | 1,663,480 | |
| Special Projects and Investment Services | 583,000 | | | | | 408,212 | --- | --- | --- | 408,212 | |
| | 1,420,000 | --- | 476,000 | 176,000 | 2,072,000 | 2,071,692 | --- | --- | --- | 2,071,692 | (308) |
| Co-operatives (RD05) | 638,000 | --- | --- | (36,000) | 602,000 | 601,939 | --- | --- | --- | 601,939 | (61) |
| Amortization of Capital Assets (RD06) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Total Regional Economic and Co-operative Development** | **$ 6,626,000** | **$ — $** | **2,009,000** | **$ — $** | **8,635,000** | **$ 8,140,815** | **$ 134,589** | **$ (26,918)** | **$ 4,435** | **$ 8,252,921** | **$ (382,079)** |
| **Saskatchewan Research Council (Vote 35)** | | | | | | | | | | | |
| Saskatchewan Research Council (SR01) | $ 8,190,000 | $ --- $ | 4,200,000 | $ --- $ | 12,390,000 | $ 12,390,000 | $ --- $ | --- $ | --- $ | 12,390,000 | $ --- |
| **Total Saskatchewan Research Council** | **$ 8,190,000** | **$ — $** | **4,200,000** | **$ — $** | **12,390,000** | **$ 12,390,000** | **$ — $** | **— $** | **— $** | **12,390,000** | **$ —** |
| **SaskEnergy Incorporated (Vote 77)** | | | | | | | | | | | |
| Saskatchewan Energy Share (SE01) | | | | | | | | | | | |
| Gas Cost Variance Account Deficit Elimination | $ --- | | | | | $ 31,703,133 | $ — $ | --- $ | --- $ | 31,703,133 | $ |
| Subsidy for Winter Rate | --- | | | | | 42,446,877 | --- | --- | --- | 42,446,877 | |
| Assistance for Lloydminster, Saskatchewan Natural Gas Consumers | --- | | | | | 549,908 | --- | --- | --- | 549,908 | |
| | --- | --- | 123,940,000 | --- | 123,940,000 | 74,699,918 | --- | --- | --- | 74,699,918 | (49,240,082) |
| **Total SaskEnergy Incorporated** | **$ —** | **$ — $** | **123,940,000** | **$ — $** | **123,940,000** | **$ 74,699,918** | **$ — $** | **— $** | **— $** | **74,699,918** | **$ (49,240,082)** |
| **Legislative Branch of Government** | | | | | | | | | | | |
| **Chief Electoral Officer (Vote 34)** | | | | | | | | | | | |
| Chief Electoral Officer (Statutory) (CE01) | $ 791,000 | $ 17,968 $ | --- | $ --- $ | 808,968 | $ 808,968 | $ --- $ | --- $ | --- $ | 808,968 | $ --- |
| **Total Chief Electoral Officer** | **$ 791,000** | **$ 17,968 $** | **—** | **$ — $** | **808,968** | **$ 808,968** | **$ — $** | **— $** | **— $** | **808,968** | **$ —** |
| **Children's Advocate (Vote 78)** | | | | | | | | | | | |
| Children's Advocate (CA01) | | | | | | | | | | | |
| Children's Advocate Operations | $ 1,077,000 | | | | | $ 1,057,674 | $ 15,000 $ | --- $ | 737 $ | 1,073,411 | $ |
| Children's Advocate's Salary (Statutory) | 129,000 | | | | | 134,319 | --- | --- | --- | 134,319 | |
| | 1,206,000 | 5,319 | --- | --- | 1,211,319 | 1,191,993 | 15,000 | --- | 737 | 1,207,730 | (3,589) |
| Amortization of Capital Assets (CA02) | | | | | | | | | | | |
| Office and Information Technology | --- | --- | --- | --- | --- | 3,000 | --- | (3,000) | --- | --- | --- |
| | --- | --- | --- | --- | --- | 3,000 | --- | (3,000) | --- | --- | --- |
| **Total Children's Advocate** | **$ 1,206,000** | **$ 5,319 $** | **—** | **$ — $** | **1,211,319** | **$ 1,194,993** | **$ 15,000 $** | **(3,000) $** | **737 $** | **1,207,730** | **$ (3,589)** |
| **Conflict of Interest Commissioner (Vote 57)** | | | | | | | | | | | |
| Conflict of Interest Commissioner (CO01) | $ 122,000 | $ --- $ | --- | $ --- $ | 122,000 | $ 113,920 | $ --- $ | --- $ | --- $ | 113,920 | $ (8,080) |
| **Total Conflict of Interest Commissioner** | **$ 122,000** | **$ — $** | **—** | **$ — $** | **122,000** | **$ 113,920** | **$ — $** | **— $** | **— $** | **113,920** | **$ (8,080)** |
| **Information and Privacy Commissioner (Vote 55)** | | | | | | | | | | | |
| Information and Privacy Commissioner (IP01) | $ 488,000 | $ --- $ | --- | $ --- $ | 488,000 | $ 487,120 | $ --- $ | --- $ | 871 $ | 487,991 | $ (9) |
| **Total Information and Privacy Commissioner** | **$ 488,000** | **$ — $** | **—** | **$ — $** | **488,000** | **$ 487,120** | **$ — $** | **— $** | **871 $** | **487,991** | **$ (9)** |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

| Department and Activity | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Appropriation | | | | | Expenditure | | | | | |
| **Legislative Assembly (Vote 21)** | | | | | | | | | | | |
| *Central Management and Services (LG01)* | | | | | | | | | | | |
| Executive Management | $ 268,000 | | | | $ | 271,587 | $ --- | $ --- | $ (169) | $ 271,418 | $ |
| Central Services | 1,919,000 | | | | | 1,906,960 | 24,955 | --- | (12,837) | 1,919,078 | |
| | 2,187,000 | --- | --- | 45,000 | 2,232,000 | 2,178,557 | 24,955 | --- | (13,006) | 2,190,506 | (41,494) |
| *Legislative Assembly Services (LG03)* | | | | | | | | | | | |
| Legislative Assembly Office | 2,700,000 | | | | | 2,687,979 | --- | --- | (1,198) | 2,686,781 | |
| Legislative Library | 1,428,000 | | | | | 1,402,449 | --- | --- | (2,282) | 1,400,167 | |
| Law Clerk and Parliamentary Counsel | 237,000 | | | | | 223,084 | --- | --- | 139 | 223,223 | |
| | 4,365,000 | --- | 50,000 | (45,000) | 4,370,000 | 4,313,512 | --- | --- | (3,341) | 4,310,171 | (59,829) |
| *Payments and Allowances to Individual Members (LG05)* | | | | | | | | | | | |
| Indemnity, Allowances and Expenses for Members (Statutory) | 11,096,000 | | | | | 10,672,024 | --- | --- | (4,065) | 10,667,959 | |
| Allowances for Additional Duties (Statutory) | 252,000 | | | | | 228,392 | --- | --- | --- | 228,392 | |
| | 11,348,000 | (451,649) | --- | --- | 10,896,351 | 10,900,416 | --- | --- | (4,065) | 10,896,351 | --- |
| *Committees of the Legislative Assembly (LG04)* | | | | | | | | | | | |
| Committee Support Services | 19,000 | | | | | 34,943 | --- | --- | --- | 34,943 | |
| Members' Committee Expenses (Statutory) | 70,000 | | | | | 27,439 | --- | --- | --- | 27,439 | |
| | 89,000 | (42,561) | 20,000 | --- | 66,439 | 62,382 | --- | --- | --- | 62,382 | (4,057) |
| *Caucus Operations (LG06)* | | | | | | | | | | | |
| Government Caucus (Statutory) | 593,090 | | | | | 481,558 | --- | --- | --- | 481,558 | |
| Opposition Caucus and Office of the Leader of the Opposition (Statutory) | 861,000 | | | | | 948,958 | --- | --- | --- | 948,958 | |
| | 1,454,000 | (23,484) | --- | --- | 1,430,516 | 1,430,516 | --- | --- | --- | 1,430,516 | --- |
| *Amortization of Capital Assets (LG10)* | | | | | | | | | | | |
| Machinery and Equipment | --- | | | | | 84,000 | --- | (84,000) | --- | --- | |
| Office and Information Technology | --- | | | | | 18,000 | --- | (18,000) | --- | --- | |
| | --- | --- | --- | --- | --- | 102,000 | --- | (102,000) | --- | --- | --- |
| **Total Legislative Assembly** | **$ 19,443,000** | **$ (517,694)** | **$ 70,000** | **$ ---** | **$ 18,995,306** | **$ 18,987,383** | **$ 24,955** | **$ (102,000)** | **$ (20,412)** | **$ 18,889,926** | **$ (105,380)** |
| **Ombudsman (Vote 56)** | | | | | | | | | | | |
| *Ombudsman (OM01)* | | | | | | | | | | | |
| Ombudsman Operations | $ 1,538,000 | | | | $ | 1,494,022 | $ 22,500 | $ --- | $ 521 | $ 1,517,043 | $ |
| Ombudsman's Salary (Statutory) | 128,000 | | | | | 143,876 | --- | --- | --- | 143,876 | |
| | 1,666,000 | 15,876 | --- | --- | 1,681,876 | 1,637,898 | 22,500 | --- | 521 | 1,660,919 | (20,957) |
| *Amortization of Capital Assets (OM03)* | | | | | | | | | | | |
| Office and Information Technology | --- | | | | | 5,000 | --- | (5,000) | --- | --- | |
| | --- | --- | --- | --- | --- | 5,000 | --- | (5,000) | --- | --- | --- |
| **Total Ombudsman** | **$ 1,666,000** | **$ 15,876** | **$ ---** | **$ ---** | **$ 1,681,876** | **$ 1,642,898** | **$ 22,500** | **$ (5,000)** | **$ 521** | **$ 1,660,919** | **$ (20,957)** |
| **Provincial Auditor (Vote 28)** | | | | | | | | | | | |
| *Provincial Auditor (PA01)* | | | | | | | | | | | |
| Provincial Auditor Operations | $ 5,446,000 | | | | $ | 5,429,480 | $ --- | $ --- | $ --- | $ 5,429,480 | $ |
| Provincial Auditor's Salary (Statutory) | 130,000 | | | | | 146,520 | --- | --- | --- | 146,520 | |
| | 5,576,000 | 16,520 | --- | --- | 5,592,520 | 5,576,000 | --- | --- | --- | 5,576,000 | (16,520) |
| *Unforeseen Expenses (PA02)* | 356,000 | --- | --- | --- | 356,000 | 356,000 | --- | --- | --- | 356,000 | --- |
| *Amortization of Capital Assets (PA03)* | | | | | | | | | | | |
| Office and Information Technology | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Total Provincial Auditor** | **$ 5,932,000** | **$ 16,520** | **$ ---** | **$ ---** | **$ 5,948,520** | **$ 5,932,000** | **$ ---** | **$ ---** | **$ ---** | **$ 5,932,000** | **$ (16,520)** |
| **Total Operating Expenditure** | **$ 6,676,329,000** | **$ 39,447,325** | **$ 656,606,000** | **$ ---** | **$ 7,372,382,325** | **$ 7,133,419,332** | **$ 221,278,444** | **$ (134,529,963)** | **$ 2,796,123** | **$ 7,222,963,936** | **$ (149,418,389)** |

## Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2006

| | Appropriation | | | | | Expenditure | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Department and Activity | Appropriation | Statutory Adjustment (1) | Special Warrants & Supplementary Estimates | Virements | Revised Appropriation | Actual Expense | Capital Asset Acquisitions | Capital Asset Amortization | Other (2) | Total Expenditure | Over (Under) Revised Appropriation |
| **Servicing Government Debt** | | | | | | | | | | | |
| **Finance - Servicing Government Debt (Vote 12)** | | | | | | | | | | | |
| *Debt Servicing (FD01)* | | | | | | | | | | | |
| Interest on Government Debt (Statutory) | $ 576,600,000 | $ | | | $ | 534,532,015 | $ — | $ — | $ — | $ 534,532,015 | $ |
| Foreign Currency Adjustment (Statutory) | 2,100,000 | | | | | 2,166,798 | — | — | — | 2,166,798 | |
| Fees and Commissions (Statutory) | 9,300,000 | | | | | 7,967,600 | — | — | — | 7,967,600 | |
| **Total Finance - Servicing Government Debt** | **$ 588,000,000** | **$ (43,333,587)** | **$ —** | **$ —** | **$ 544,666,413** | **$ 544,666,413** | **$ —** | **$ —** | **$ —** | **$ 544,666,413** | **$ —** |
| **Fiscal Stabilization Fund (Vote 71)** | | | | | | | | | | | |
| *Fiscal Stabilization Transfer (FS01)* | $ (174,455,000) | $ 313,455,000 | $ — | $ — | $ 139,000,000 | $ 139,000,000 | $ — | $ — | $ — | $ 139,000,000 | $ — |
| **Total Fiscal Stabilization Fund** | **$ (174,455,000)** | **$ 313,455,000** | **$ —** | **$ —** | **$ 139,000,000** | **$ 139,000,000** | **$ —** | **$ —** | **$ —** | **$ 139,000,000** | **$ —** |

(1) Statutory adjustment includes an amount equal to actual revenues generated from commercial operations which can be used to pay commercial operation expenses.
(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

# Government of the Province of Saskatchewan
## General Revenue Fund - Expense by Vote
For the Year Ended March 31, 2006

| Department | Vote | Estimated Expense | Actual Expense | Over (Under) Estimated Expense |
|---|---|---|---|---|
| **Executive Branch of Government** | | | | |
| Agriculture and Food | 1 | $ 265,085,000 | $ 422,390,083 | $ 157,305,083 |
| Community Resources | 36 | 637,510,000 | 630,819,384 | (6,690,616) |
| Corrections and Public Safety | 73 | 123,196,000 | 140,204,629 | 17,008,629 |
| Culture, Youth and Recreation | 27 | 57,206,000 | 62,661,477 | 5,455,477 |
| Environment | 26 | 172,036,000 | 146,029,884 | (26,006,116) |
| Executive Council | 10 | 8,303,000 | 8,569,270 | 266,270 |
| Finance | 18 | 253,788,000 | 247,446,592 | (6,341,408) |
| First Nations and Metis Relations | 25 | 42,502,000 | 48,314,430 | 5,812,430 |
| Government Relations | 30 | 161,488,000 | 198,235,701 | 36,747,701 |
| Health | 32 | 2,892,799,000 | 2,990,625,054 | 97,826,054 |
| Highways and Transportation | 16 | 260,353,000 | 263,938,458 | 3,585,458 |
| Highways and Transportation - Commercial Operations | 16 | ..... | 5,714,978 | 5,714,978 |
| Highways and Transportation - Capital | 17 | ..... | (40) | (40) |
| Industry and Resources | 23 | 62,385,000 | 62,394,845 | 9,845 |
| Information Technology Office | 74 | 4,587,000 | 4,852,721 | 265,721 |
| Justice | 3 | 211,932,000 | 217,414,877 | 5,482,877 |
| Labour | 20 | 14,770,000 | 14,751,403 | (18,597) |
| Learning | 5 | 1,356,126,000 | 1,472,945,723 | 116,819,723 |
| Northern Affairs | 75 | 5,487,000 | 5,184,237 | (302,763) |
| Property Management | 13 | 11,036,000 | (764,892) | (11,800,892) |
| Property Management - Commercial Operations | 13 | ..... | 58,384,202 | 58,384,202 |
| Public Service Commission | 33 | 8,761,000 | 8,908,301 | 147,301 |
| Regional Economic and Co-operative Development | 43 | 6,626,000 | 8,140,815 | 1,514,815 |
| Saskatchewan Research Council | 35 | 8,190,000 | 12,390,000 | 4,200,000 |
| SaskEnergy Incorporated | 77 | ..... | 74,699,918 | 74,699,918 |
| **Legislative Branch of Government** | | | | |
| Chief Electoral Officer | 34 | 791,000 | 808,968 | 17,968 |
| Children's Advocate | 76 | 1,206,000 | 1,194,993 | (11,007) |
| Conflict of Interest Commissioner | 57 | 122,000 | 113,920 | (8,080) |
| Information and Privacy Commissioner | 55 | 488,000 | 487,120 | (880) |
| Legislative Assembly | 21 | 19,539,000 | 18,987,383 | (551,617) |
| Ombudsman | 56 | 1,666,000 | 1,642,898 | (23,102) |
| Provincial Auditor | 28 | 5,940,000 | 5,932,000 | (8,000) |
| **Total Operating Expense** | | **$ 6,593,918,000** | **$ 7,133,419,332** | **$ 539,501,332** |
| **Servicing the Debt** | | | | |
| Finance - Servicing Government Debt | 12 | $ 588,000,000 | $ 544,666,413 | $ (43,333,587) |
| **Fiscal Stabilization Fund** | | | | |
| Fiscal Stabilization Fund | 71 | $ (174,455,000) | $ 139,000,000 | $ 313,455,000 |

# General Revenue Fund
# Details of Operating Expense

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# Government of the Province of Saskatchewan
# General Revenue Fund

## Schedule of Operating Expense by Department and Object

For the Year Ended March 31, 2006

(thousands of dollars)

| Department | Vote | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Executive Branch of Government** | | | | | | | | | |
| Agriculture and Food | 1 | $ 21,169 | $ 1,801 | $ 386,641 | $ 12,190 | $ 175 | $ 898 | $ (484) | $ 422,390 |
| Community Resources | 36 | 104,912 | 4,889 | 478,156 | 38,022 | 1,290 | 3,550 | ..... | 630,819 |
| Corrections and Public Safety | 73 | 90,858 | 2,807 | 20,839 | 25,510 | 135 | 56 | ..... | 140,205 |
| Culture, Youth and Recreation | 27 | 5,739 | 454 | 43,839 | 12,590 | 40 | ..... | ..... | 62,662 |
| Environment | 26 | 56,019 | 6,287 | 26,457 | 46,996 | 2,980 | 7,291 | ..... | 146,030 |
| Executive Council | 10 | 6,198 | 281 | 1 | 2,016 | 4 | 69 | ..... | 8,569 |
| Finance | 18 | 20,614 | 789 | ..... | 16,642 | 2,020 | 207,382 | ..... | 247,447 |
| First Nations and Metis Relations | 25 | 2,076 | 315 | 44,898 | 1,025 | ..... | ..... | ..... | 48,314 |
| Government Relations | 30 | 10,382 | 712 | 179,924 | 5,996 | 3 | 1,219 | ..... | 198,236 |
| Health | 32 | 35,088 | 1,182 | 2,904,819 | 48,631 | 763 | 142 | ..... | 2,990,625 |
| Highways and Transportation | 16 | 58,704 | 8,172 | 356 | 105,341 | 91,089 | 336 | (60) | 263,938 |
| Highways and Transportation - Commercial Operations | 16 | 1,169 | ..... | ..... | 4,546 | ..... | ..... | ..... | 5,715 |
| Industry and Resources | 23 | 17,481 | 952 | 29,222 | 10,373 | 4,750 | (353) | (30) | 62,395 |
| Information Technology Office | 74 | 9,754 | 126 | ..... | 19,375 | 80 | ..... | (24,482) | 4,853 |
| Justice | 3 | 58,204 | 2,442 | 120,331 | 36,022 | 439 | 1,712 | (1,735) | 217,415 |
| Labour | 20 | 10,503 | 833 | 62 | 3,329 | 24 | ..... | ..... | 14,751 |
| Learning | 5 | 29,377 | 1,769 | 1,413,559 | 24,351 | 3,553 | 337 | ..... | 1,472,946 |
| Northern Affairs | 75 | 2,309 | 484 | 1,402 | 780 | ..... | 209 | ..... | 5,184 |
| Property Management | 13 | 28,046 | 1,075 | 110 | 108,553 | 18,525 | (274) | (156,800) | (765) |
| Property Management - Commercial Operations | 13 | 6,766 | 307 | ..... | 42,786 | 8,382 | 143 | ..... | 58,384 |
| Public Service Commission | 33 | 6,400 | 125 | 6 | 2,236 | 141 | ..... | ..... | 8,908 |
| Regional Economic and Co-operative Development | 43 | 3,050 | 269 | 3,000 | 1,238 | 27 | 558 | ..... | 8,142 |
| Saskatchewan Research Council | 35 | ..... | ..... | 12,390 | ..... | ..... | ..... | ..... | 12,390 |
| SaskEnergy Incorporated | 77 | ..... | ..... | 74,700 | ..... | ..... | ..... | ..... | 74,700 |
| **Legislative Branch of Government** | | | | | | | | | |
| Chief Electoral Officer | 34 | 359 | 30 | ..... | 420 | ..... | ..... | ..... | 809 |
| Children's Advocate | 76 | 887 | 66 | ..... | 239 | 3 | ..... | ..... | 1,195 |
| Conflict of Interest Commissioner | 57 | 81 | 1 | ..... | 32 | ..... | ..... | ..... | 114 |
| Information and Privacy Commissioner | 55 | 281 | 26 | ..... | 180 | ..... | ..... | ..... | 487 |
| Legislative Assembly | 21 | 11,098 | 1,764 | 1,652 | 4,371 | 102 | ..... | ..... | 18,987 |
| Ombudsman | 56 | 1,292 | 51 | ..... | 295 | 5 | ..... | ..... | 1,643 |
| Provincial Auditor | 28 | 3,575 | 216 | ..... | 1,348 | ..... | 793 | ..... | 5,932 |
| Less: Internal Recoveries | | ..... | ..... | ..... | (183,591) | ..... | ..... | 183,591 | ..... |
| **Total** | | **$ 602,391** | **$ 38,225** | **$ 5,742,364** | **$ 391,842** | **$ 134,530** | **$ 224,068** | **$ .....** | **$ 7,133,420** |

(A classification adjustment was made to certain expense categories following the publication of Volume 1.)

(1) Includes communication expenses of $15,319.

# Agriculture and Food (Vote 1)

The Department's mandate is to foster a commercially viable, self-sufficient, and sustainable agriculture and food sector. Working with individuals, businesses, communities, and governments, the Department assists farmers and ranchers, encourages higher value production and processing, and promotes sustainable economic and social development in rural Saskatchewan.

## Central Management and Services (Subvote AG01)

*Objective*
To provide executive direction and centrally-managed services in the areas of finance, human resources, and other operational services that include head office accommodations required for the delivery of the department's mandate. It also provides human resource services to Regional Economic and Co-operative Development and the Information Technology Office on a cost recovery basis.

*Program Delivery*
This program includes executive management and central corporate services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, legislative services, human resources, and payroll. This program also provides funding to Property Management to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

## Policy and Planning (Subvote AG05)

*Objective*
To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs which include issues related to marketing, trade, business risk management, and land and environment policy. It also coordinates and supports strategic planning, implementation, and program delivery through agricultural statistics, information management and technology.

*Program Delivery*
This program includes policy development, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs. It develops communication and marketing strategies for development and improvement of the industry. It also supports department strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

## Research and Technology (Subvote AG06)

*Objective*
To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

*Program Delivery*
This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify, evaluate and adapt innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development, and coordinates co-funding of projects by other agencies and industry groups.

## Development and Technology Transfer (Subvote AG07)

*Objective*
To promote the development, expansion, and diversification of the agriculture production and manufacturing industry by providing production, processing, business and adaptation support, the demonstration of new technologies and institutional development.

*Program Delivery*
This program includes crop and livestock development, food safety and agri-business development services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides services to meet client needs on technical agricultural production and advancements, and business development advisory services. It pursues and supports diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and expansion of the Saskatchewan livestock industry through specialized services.

## Inspection and Regulatory Management (Subvote AG12)

*Objective*
To assist agriculture industry development by providing livestock, game farm, irrigation engineering and pesticide services. It also provides livestock disease monitoring, and environmental assessment for intensive livestock operations.

*Program Delivery*
This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for dairy laboratory, pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production. It also provides the engineering assessment services that are necessary for irrigation projects.

## **Land Management** (Subvote AG04)

*Objective*
To manage and administer agricultural Crown land through leasing and sales programs, and through the Saskatchewan Community Pastures Program, while promoting integrated land use and a sustainable land resource.

*Program Delivery*
This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.

## **Farm Stability and Adaptation** (Subvote AG08)

*Objective*
To provide contributions to programs which stabilize farm income and support adaptation of the agriculture industry.

*Program Delivery*
This program provides provincial contributions to the Canadian Agricultural Income Stabilization (CAIS) Program and the Agricultural Policy Framework Initiatives. It also provided funding for the BSE Program.
The CAIS Program provides payments to producers when their claim year margin falls below their reference margin.
The BSE Recovery Program provided financial assistance to Saskatchewan producers who were negatively affected by the impact on the trade of bovine animals as a result of BSE being discovered in Canada in May 2003.

## **Industry Assistance** (Subvote AG03)

*Objective*
To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

*Program Delivery*
This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

## **Financial Programs** (Subvote AG09)

*Objective*
To support development and sustainability of agricultural operations through the delivery of investment, lending and rebate programs. It also administers and collects the outstanding loan and investment portfolios and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS).

*Program Delivery*
This program manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Program, Short Term Hog Loan Program 2002, and the remaining loan, investment and guarantee portfolios under ACS. It also administered the BSE Programs.
The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.
The Short Term Hog Loan Program and the Short Term Hog Loan Program 2002, provided short-term financing to assist hog producers through a period of low prices during 1998-99 and again in 2002-03.

## **Crop Insurance** (Subvote AG10)

*Objective*
To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect grain and livestock producers from crop production failures due to natural hazards. It also delivers programs which compensate producers for crop damage caused by big game and migratory waterfowl.

*Program Delivery*
This program provides insurance and compensation programs, for the Saskatchewan farming community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and contributions to the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

## **Amortization of Capital Assets** (Subvote AG14)

*Objective*
To account for the estimated annual consumption of the department's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the asset.

# Agriculture and Food

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (AG01)** | | | | | | | | |
| Executive Management | $ 727 | $ 152 | $ ..... | $ 98 | $ ..... | $ ..... | $ ..... | 977 |
| Central Services | 1,279 | 28 | ..... | 277 | ..... | ..... | (317) | 1,267 |
| Accommodation Services | ..... | ..... | ..... | 3,694 | ..... | ..... | (50) | 3,644 |
| Subvote Total | 2,006 | 180 | ..... | 4,069 | ..... | ..... | (367) | 5,888 |
| **Policy and Planning (AG05)** | 2,801 | 129 | ..... | 3,568 | ..... | ..... | (96) | 6,402 |
| **Research and Technology (AG06)** | | | | | | | | |
| Project Coordination | 542 | 48 | ..... | 89 | ..... | ..... | ..... | 679 |
| Research Programming | ..... | ..... | 12,578 | ..... | ..... | ..... | ..... | 12,578 |
| Subvote Total | 542 | 48 | 12,578 | 89 | ..... | ..... | ..... | 13,257 |
| **Development and Technology Transfer (AG07)** | 8,954 | 794 | ..... | 2,682 | ..... | ..... | (21) | 12,409 |
| **Inspection and Regulatory Management (AG12)** | | | | | | | | |
| Program Operations | 2,149 | 239 | ..... | 965 | ..... | ..... | ..... | 3,353 |
| Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory) | ..... | ..... | ..... | ..... | ..... | (263) | ..... | (263) |
| Subvote Total | 2,149 | 239 | ..... | 965 | ..... | (263) | ..... | 3,090 |
| **Land Management (AG04)** | | | | | | | | |
| Land Management Services | 1,989 | 226 | 93 | 320 | ..... | ..... | ..... | 2,628 |
| Losses on Sale of Land | ..... | ..... | ..... | ..... | ..... | 273 | ..... | 273 |
| Pastures Revolving Fund - Net Expense (Recovery) (Statutory) | ..... | ..... | ..... | ..... | ..... | 388 | ..... | 388 |
| Subvote Total | 1,989 | 226 | 93 | 320 | ..... | 661 | ..... | 3,289 |
| **Farm Stability and Adaptation (AG08)** | ..... | ..... | 259,756 | ..... | ..... | ..... | ..... | 259,756 |
| **Industry Assistance (AG03)** | ..... | ..... | 12,064 | ..... | ..... | ..... | ..... | 12,064 |
| **Financial Programs (AG09)** | 2,728 | 185 | ..... | 497 | ..... | 500 | ..... | 3,910 |
| **Crop Insurance (AG10)** | | | | | | | | |
| Program Delivery | ..... | ..... | 23,235 | ..... | ..... | ..... | ..... | 23,235 |
| Crop Insurance Program Premiums | ..... | ..... | 72,134 | ..... | ..... | ..... | ..... | 72,134 |
| Crop Insurance - Interest Subsidy | ..... | ..... | 6,781 | ..... | ..... | ..... | ..... | 6,781 |
| Subvote Total | ..... | ..... | 102,150 | ..... | ..... | ..... | ..... | 102,150 |
| **Amortization of Capital Assets (AG14)** | | | | | | | | |
| Land, Buildings and Improvements | ..... | ..... | ..... | ..... | 79 | ..... | ..... | 79 |
| Machinery and Equipment | ..... | ..... | ..... | ..... | 33 | ..... | ..... | 33 |
| Transportation Equipment | ..... | ..... | ..... | ..... | 4 | ..... | ..... | 4 |
| Office and Information Technology | ..... | ..... | ..... | ..... | 59 | ..... | ..... | 59 |
| Subvote Total | ..... | ..... | ..... | ..... | 175 | ..... | ..... | 175 |
| **Total** | $ 21,169 | $ 1,801 | $ 386,641 | $ 12,190 | $ 175 | $ 898 | $ (484) | $ 422,390 |

(1) Includes communication expense of $569.

# Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| ACHTYMICHUK, CONSTANCE | $ 50,956 |
| ADAMS, WILLIAM | 71,104 |
| AGBLOR, AMEWUSHIKA | 71,131 |
| ALCORN, PATRICIA L. | 76,028 |
| ARMSTRONG, JOSEPH J. | 79,809 |
| AULIE, KAREN DEANNE | 80,734 |
| AYARS, MORLEY B. | 64,516 |
| BABCOCK, JAMES H. | 79,805 |
| BABCOCK, JOHN WILLARD | 82,135 |
| BADER, LEROY A. | 64,671 |
| BALLARD, LYLE | 64,638 |
| BARCLAY, GLENN | 63,143 |
| BARTESKI, LLOYD E. | 68,164 |
| BAYNE, GERALD R. | 53,171 |
| BEDARD, TERRY L. | 64,638 |
| BEREZIUK, RENATA | 64,712 |
| BILLETT, DOUGLAS SIDNEY | 82,135 |
| BIRCH, R. JAMES | 53,433 |
| BJORGE, RICK D. | 82,135 |
| BOEHM, DAVID P. | 94,170 |
| BOHAY, SHERRY | 67,763 |
| BOHRSON, LESLIE T. | 72,588 |
| BOLTON, KAREN | 71,153 |
| BONNEAU, ANDRE | 58,106 |
| BOUGHEN, RYAN | 50,759 |
| BOYCE, JAMES | 71,768 |
| BOYLE, THOMAS F. | 63,717 |
| BRENZIL, CLARK | 75,946 |
| BRICK, MARY | 61,062 |
| BROOKS, DONALD | 53,417 |
| BROWN, SCOTT | 79,688 |
| BUCHAN, JOHN A. | 99,474 |
| BUE, SIGURD GORDON | 71,129 |
| BURTON, RICHARD J. | 100,566 |
| CAMPBELL, BRIAN D. | 66,563 |
| CHAMPAGNE, BRADLEY JAMES | 81,464 |
| CHARABIN, TRACEY | 61,490 |
| COGHILL, GARY | 65,376 |
| CORTUS, DEAN H. | 52,467 |
| COSSITT, R. RYAN | 63,254 |
| CUSHON, HAROLD N. | 111,044 |
| DEHOD, WENDI | 57,871 |
| DEMYEN, MITCHELL J. | 94,070 |
| DOBBS, SHERRI A. | 71,863 |
| DOIG, BRYAN R. | 63,685 |
| DONNAWELL, ERNEST | 67,062 |
| EDWARDS, RON J. | 53,420 |
| ELEY, RON A. | 68,566 |
| ERICKSON, LENARD G. | 82,384 |
| EVANS, KENNETH K. | 64,638 |
| FARRER, DONN G. | 91,947 |
| FEIST, MURRAY | 69,709 |
| FEIST, TIMOTHY P. | 58,768 |
| FOLK, MARK | 64,824 |
| FOLKERSEN, CATHERINE M. | 65,921 |
| FORSYTHE, LEEANN T. | 86,880 |
| FOSTER, ALLAN WILFRED | 63,688 |
| FOX, JANICE K. | 70,935 |
| GABRUCH, DAVID | 76,028 |
| GARDNER, NANCY | 58,053 |
| GEREIN, GARY | 59,277 |
| GIBNEY, JACQUIE M. | 103,737 |
| GIROUX, LEE H. | 80,903 |
| GLAB, THOMAS T. | 64,777 |
| GOODFELLOW, ROBERTA K. | 51,895 |
| GOODWIN, VALERIE | 53,249 |
| GOSSELIN, WAYNE M. | 71,104 |
| GOURLIE, BRYAN R. | 58,202 |
| GRAHAM, JAMES E. | 63,694 |
| GRAHAM, RANDAL | 64,439 |
| GREUEL, WILLIAM | 69,855 |
| GRUSZKA, JOHN M. | 78,253 |
| GUTEK, LARRY HENRY | 82,135 |
| HAASE, GREGORY RANDOLPH | 94,070 |
| HALL, PATRICK | 56,663 |
| HAMILTON, KENNETH | 59,276 |
| HART, BRIAN | 58,686 |
| HARTLEY, SCOTT | 78,238 |
| HARVEY, KARI L. | 93,455 |
| HARVEY, MAURY L. | 75,365 |
| HAUER, JOHN A. | 58,788 |
| HAUPSTEIN, DEBORAH L. | 78,211 |
| HENLEY, WILLIAM T. | 79,768 |
| HOEHN, WALTER | 58,771 |
| HOLLAND, GERRY R. | 64,496 |
| HOLZGANG, GRANT | 64,638 |
| IMHOFF, KENNETH J. | 71,768 |
| IPPOLITO, JOHN E. | 64,645 |
| IVANOCHKO, GERALD | 74,775 |
| JALIL, ABDUL | 85,730 |
| JANSEN, ANDREAS A. | 76,756 |
| JELLICOE, KAREN P. | 53,171 |
| JENSEN, ADRIENNE | 60,325 |
| JOHNSON, MERVIN ROSS | 66,464 |
| JOHNSON, PAUL A. | 83,080 |
| JORGENSON, JAMES TODD | 64,132 |
| KARCHA, WADE | 59,273 |
| KERR, ROBERT W. | 87,895 |
| KESSLERING, GAIL | 59,273 |
| KETTEL, JAMES | 69,836 |
| KLEIN, LORNE H. | 63,746 |
| KLEMMER, ROBERT G. | 63,759 |
| KOWALENKO, WILLIAM | 63,716 |
| LAFORGE, CYRIL M. | 64,638 |
| LARSEN, DAVID | 58,727 |
| LATURNAS, JAMES P. | 71,135 |
| LEASK, DOUG | 67,706 |
| LENNOX, TREVOR B. | 62,074 |
| LEWCHUK, ZANE KENNETH | 63,706 |
| LINSLEY, JOHN L. | 82,384 |
| LIPINSKI, GARTH D. | 55,467 |
| LOVEDAY, DAWN M. | 52,771 |
| LOWNDES, SANDY L. | 52,804 |
| LOY, GALEN H. | 58,766 |
| LUZNY, STEPHEN W. | 58,686 |
| MACMILLAN, JUDITH E. | 66,313 |
| MARCENIUK, BRADLEY PAUL | 53,473 |
| MARCINIAK, JOSEPH PAUL | 78,008 |
| MATTHIES, DOUG | 136,599 |
| MATTHIES, FLORENCE | 50,202 |
| MCAVOY, MICHAEL J. | 82,135 |
| MCCALL, PENNY G. | 78,240 |
| MCCONNELL, JOAN | 53,928 |
| MCCONNELL, JODY T. | 59,436 |
| MCINNIS, BRENT | 61,486 |
| MCKNIGHT, KENNETH | 66,563 |
| MCLEAN, GRANT LESLIE | 63,676 |
| MCVICAR, RAY W. | 71,142 |
| MIKETINAC, JEAN MARY | 51,717 |
| MOATS, I. ELAINE | 63,458 |
| MOJELSKI, CAROL | 58,761 |
| MONETTE, RONALD | 64,651 |
| MOOLEKI, S. PATRICK | 58,727 |
| MORROW, DORIS L. | 73,848 |
| NIXDORF, RAYMOND B. | 71,121 |
| NOVAK, JOSEPH E. | 71,127 |
| OLFERT, KORVIN | 53,593 |
| PANCHUK, KENNETH M. | 71,113 |
| PARISIEN, GLORIA | 82,135 |
| PAYNE, GLENN | 71,104 |
| PEPIN, DENIS | 59,273 |
| PERRAULT, DONALD C. | 63,439 |
| PETERS, CLARENCE C. | 71,235 |

| | |
|---|---|
| PETRUIC, KENNETH T. | 71,193 |
| PHELPS, SHERRILYN | 63,732 |
| PIERCE, DONALD ALLAN | 59,274 |
| PINNO, CHRISTOPHER | 52,039 |
| PON, GODWIN | 67,734 |
| PORTER, BRIAN JAMES | 71,124 |
| POTTER, EDNA M. | 52,072 |
| PYLE, WILFRED E. | 82,558 |
| PYLYPCHUK, MICHAEL H. | 78,245 |
| RAKOCHY, JOSEPH A. | 82,135 |
| RECKSIEDLER, BLAINE | 70,943 |
| RICHARDSON, MARK | 62,390 |
| RISULA, DALE K. | 64,057 |
| ROBERTSHAW, PATRICIA | 58,659 |
| ROH, DONNA J. | 52,072 |
| ROSS, MERV M. | 118,879 |
| RUSNAK, BRIAN | 59,352 |
| RUSSELL, SANDY | 60,958 |
| SCHMEISER, DANIEL | 71,104 |
| SCHMIDT, JAMES JOSEPH | 71,122 |
| SCHMIDT, KENNETH D. | 82,135 |
| SCHULTZ, TIMOTHY | 58,762 |
| SCHWARTZ, THOMAS | 71,768 |
| SHAW, LANA D. | 50,338 |
| SHOEMAKER, ROBERT | 60,354 |
| SHORTT, DAVID | 58,763 |
| SIM, BRIAN N. | 64,667 |
| SINCLAIR, MORLEY | 59,583 |
| SLATER-SMITH, FAYE COLLEEN | 56,663 |
| SMITH, CHRISTOPHER | 58,761 |
| SMITH, JOY A. | 62,888 |
| SPEARING, LAWRENCE | 58,768 |
| ST DENNIS, LORI | 76,191 |
| STALWICK, JAMES R. | 83,080 |
| STAVNESS, LYLE K. | 73,922 |
| STOKES, GEORGE | 76,028 |
| STOVIN, DARREN S. | 62,814 |
| SULEWSKI, TRAVIS K. | 71,104 |
| SURMINSKY, DONALD D. | 64,506 |
| SWEETMAN, GLEN | 71,146 |
| TANGJERD, LORNE D. | 71,671 |
| TANNER, EDWARD W. | 63,717 |
| TERRY MUNRO, ANDREA M. | 61,276 |
| THOMPSON, WAYNE D. | 57,570 |
| TOWNSEND FRASER, VALERIE | 58,770 |
| TREMBLAY, MICHEL E. | 71,145 |
| VANDERKOP, MARY A. | 82,895 |
| VANIN, WALLACE A. | 63,723 |
| VAVRA, WILLIAM C. | 59,581 |
| VEITCH, LORNE T. | 71,146 |
| VOPNI, RANDOLPH ARON | 64,638 |
| WEISBROT, DALE R. | 64,646 |
| WEITERMAN, GARTH A. | 72,527 |
| WHARTON, D. RICHARD | 64,439 |
| WHITE, ROY G. | 78,207 |
| WIENS, ROBERT | 62,926 |
| WILK, CAMERON D. | 71,104 |
| WILLIAMSON, KAREN M. | 67,720 |
| WINSOR, DOUGLAS M. | 54,613 |
| WOLFE, ROBERT G. | 64,627 |
| WRIGHT, SCOTT B. M. | 100,566 |
| ZEPP, JOHN E. | 112,000 |

## Travel

### *Ministers' Travel*

| | |
|---|---|
| WARTMAN, HON. MARK E. | $ 36,896 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Research and Technology (AG06)

### *Research Programming*

| | |
|---|---|
| AG-WEST BIO INC. | $ 2,122,500 |
| BIOLIN RESEARCH INC. | 103,211 |
| MEYERS NORRIS PENNY LLP | 55,000 |
| NATIONAL WATER RESEARCH INSTITUTE | 55,269 |
| PLANT BIOTECHNOLOGY INSTITUTE | 200,000 |
| PRAIRIE AGRICULTURAL MACHINERY INSTITUTE | 1,276,430 |
| PRAIRIE SWINE CENTRE INC. | 853,650 |
| RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA | 252,977 |
| RECEIVER GENERAL FOR CANADA FINANCIAL SERVICES | 52,546 |
| SASKATCHEWAN FORAGE COUNCIL | 97,652 |
| TARGETED GROWTH CANADA INC. | 51,867 |
| UNIVERSITY OF SASKATCHEWAN | 6,836,081 |
| VACCINE & INFECTIOUS DISEASE ORGANIZATION | 150,000 |

## Farm Stability and Adaptation (AG08)

### *Canadian Agricultural Income Stabilization Program*

| | |
|---|---|
| RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA | $ 259,756,000 |

## Industry Assistance (AG03)

| | |
|---|---|
| AGRICULTURE IN THE CLASSROOM (SASK) INC. | $ 50,000 |
| CANADIAN WESTERN AGRIBITION | 50,000 |
| CROP DEVELOPMENT CENTRE | 150,000 |
| DISTRICT NO. 32 ADD BOARD | 138,241 |
| FIRST NATIONS AGRICULTURE COUNCIL OF SASKATCHEWAN | 115,000 |
| GENOME PRAIRIE | 4,600,000 |
| INSTITUTE OF AGRICULTURAL RURAL & ENVIRONMENTAL HEALTH | 90,000 |
| NATURAL VALLEY FARMS | 629,749 |
| PRAIRIE DIAGNOSTICS SERVICES INC. | 2,400,000 |
| PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC. | 130,998 |
| SASK. MILK CONTROL BOARD | 50,000 |
| SASKATCHEWAN 4-H COUNCIL INC. | 300,000 |
| SASKATCHEWAN AGRIVISION CORPORATION INC. | 126,500 |

| | |
|---|---|
| SASKATCHEWAN BISON ASSOCIATION | 50,000 |
| SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE | 400,000 |
| SASKATCHEWAN FOOD PROCESSORS ASSOCIATION | 90,000 |
| SASKATCHEWAN ORGANIC DIRECTORATE INC. | 125,000 |
| SASKATCHEWAN SHEEP DEVELOPMENT BOARD | 75,000 |
| SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION | 50,300 |
| SECAN ASSOCIATION | 100,000 |
| THOMSON MEATS LTD. | 1,112,000 |
| UNIVERSITY OF SASKATCHEWAN | 50,000 |

## Crop Insurance (AG10)

### *Program Delivery*

| | |
|---|---|
| SASKATCHEWAN CROP INSURANCE CORPORATION | $ 23,235,000 |

### *Crop Insurance Program Premiums*

| | |
|---|---|
| SASKATCHEWAN CROP INSURANCE CORPORATION | $ 72,133,814 |

### *Crop Insurance - Interest Subsidy*

| | |
|---|---|
| SASKATCHEWAN CROP INSURANCE CORPORATION | $ 6,781,086 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| 101053618 SASKATCHEWAN LTD. | $ 142,806 |
| BMO PURCHASE CARDS AGRICULTURE | 628,976 |
| CREATIVE FIRE | 145,688 |
| FIRST NATIONS AGRICULTURE COUNCIL OF SASKATCHEWAN | 58,254 |
| INFORMATION SERVICES CORPORATION OF SASKATCHEWAN | 137,584 |
| MACPHERSON, LESLIE & TYERMAN | 62,845 |
| MCCULLOUGH, SAMUEL H. | 90,872 |
| MEYERS NORRIS PENNY LLP | 51,936 |
| MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE | 2,859,632 |
| PRAIRIE ADVERTISING DISTRIBUTORS LTD. | 69,605 |
| PRAIRIE DIAGNOSTICS SERVICES INC. | 538,185 |
| PRINTWEST | 214,655 |
| RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA | 501,178 |
| SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE | 200,943 |
| SASKATCHEWAN FOREST CENTRE | 175,000 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 3,784,458 |
| SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS | 180,000 |
| SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC. | 150,070 |
| SASKATCHEWAN WATERSHED AUTHORITY | 141,139 |
| SASKTEL - C.M.R. | 482,963 |

## Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

| | |
|---|---|
| YELLOWHEAD FEEDER CO-OP LTD. | $ 884,498 |

## Internal Recoveries

Listed are internal recoveries from departments of $50,000 or more for the provision of shared services.

| | |
|---|---|
| MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE | $ (116,532) |
| MINISTER OF FINANCE-DEPT. OF REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT | (367,559) |

## Pastures Revolving Fund

| | | |
|---|---|---|
| Revenue | | $ 7,531,281 |
| Expenses: | | |
| Personal Services | $ 3,084,573 | |
| Travel | 133,984 | |
| Transfers | 1,099,193 | |
| Goods and Services | 3,591,248 | |
| Other Expenses | 9,906 | 7,918,904 |
| Net Expense | | $ 387,623 |

Details of expenses for the Pastures Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| ASHTON, RICHARD L | $ 83,241 |
| CORTUS, GARY HENRY | 64,652 |
| FONTAINE, DONALD J. | 64,644 |
| HEEBNER, MARK | 64,653 |
| KOHLS, BLAKE | 64,694 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

| | |
|---|---|
| R.M. OF MANKOTA NO. 45 | $ 61,857 |
| R.M. OF VICTORY NO. 226 | 118,731 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| BACK, REG | $ 158,825 |
| BATTLEFORDS & DISTRICT CO-OPERATIVES LTD. | 148,943 |
| BMO PURCHASE CARDS AGRICULTURE | 252,906 |
| FEDERATED CO-OPERATIVES LTD. | 121,557 |
| HIEBERT, ANTHONY | 82,615 |
| JANOSTIN, BEN | 85,671 |
| MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE | 67,390 |
| MOOSE JAW TOYOTA | 56,710 |
| RECEIVER GENERAL FOR CANADA C/O PFRA REAL PROPERTY DIV. | 229,100 |
| RIOCH & SONS CONSTRUCTION LTD. | 183,240 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 202,398 |
| SASKPOWER CORPORATION | 111,234 |
| SASKTEL - C.M.R. | 76,425 |
| STEEL VIEW MFG | 56,745 |
| WINKY'S WELDING & MACHINE | 107,316 |

## Livestock Services Revolving Fund

| | | |
|---|---|---|
| Revenue | | $ 3,653,462 |
| Expenses: | | |
| Personal Services | $ 2,528,848 | |
| Travel | 423,224 | |
| Goods and Services | 438,325 | 3,390,397 |
| Net Recovery | | $ 263,065 |

Details of expenses for the Livestock Services Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| DEJAEGER, BARRY | $ 55,803 |
| JOHNSON, RICHARD M. | 73,427 |
| LAVILLE, MARY JANE | 63,664 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE | $ 61,574 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 132,073 |
| SASKTEL - C.M.R. | 56,004 |
| WHEATLAND BUSINESS FORMS | 98,102 |

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# Community Resources (Vote 36)

The mandate of the Department is to work with citizens to help them build better lives for themselves through economic independence, strong families, inclusive communities, and active involvement in Saskatchewan's labour force and economy. Department programs support employment, child development, independent living for seniors and people with disabilities, and better housing for low and moderate income people. The Department also offers programs that ensure basic standards of income and child well-being are maintained.

## Central Management and Services (Subvote RE01)

*Objective*
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, communications, and accommodations management.

*Program Delivery*
This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; financial planning and financial management services; computer systems development and maintenance; communications; accommodations' planning and management of office and residential facilities; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

## Community Inclusion (Subvote RE06)

*Objective*
To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

*Program Delivery*
This program provides individualized funding and delivers support services to persons with disabilities, their families and community-based organizations through: case management; financial support; assistance to agencies and parents in program planning for children and adults with disabilities; coordination of community resources; short and long-term residential care; vocational day programs and operation of the Valley View Centre.

## Child and Family Services (Subvote RE04)

*Objective*
To promote the well being of children, youth, and families.

*Program Delivery*
This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, provides adoption services and services for at-risk youth.

## Early Childhood Development (Subvote RE10)

*Objective*
To implement an intersectoral early childhood development initiative to meet the needs of high-risk children and their families.

*Program Delivery*
This program provides enriched child care and early intervention to high-risk children and their families under the integrated Early Childhood Development strategy.

## Child Care (Subvote RE07)

*Objective*
To regulate child care facilities and assist low-income families in accessing child care services.

*Program Delivery*
This program provides subsidies to assist low-income families with child care fees and provides funding to licensed centres and homes to assist with start-up and operational costs. It also monitors licensed child care centres and family child care homes.

## Employment Support and Income Assistance (Subvote RE03)

*Objective*
To provide financial assistance and a range of programs that focus on increasing opportunities for employability and self-sufficiency for individuals with an identified need.

*Program Delivery*
This program provides financial assistance and opportunities that focus on increasing employability and self-sufficiency for individuals with an identified need. This includes training benefits in approved skills training programs, work experience opportunities with a variety of employers and sustaining supports to individuals in order that they remain employed. It also provides financial assistance to individuals and families in transition to employment and to persons who are unable to meet their basic needs from their own resources. Benefits are also available to low-income seniors, to families to ensure children's basic needs are met and to community-based organizations that support employment development.

## Office of Disability Issues (Subvote RE09)

*Objective*
To increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

*Program Delivery*
This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

## **Supporting Families and Building Economic Independence** (Subvote RE05)

*Objective*
To deliver a range of programs and supporting services that assist people to increase their employability and become financially independent. To deliver child, family and youth services including counselling and intervention.

*Program Delivery*
This program assists people by increasing their employability and helping them to become financially independent through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services including counselling and intervention.

## **Housing** (Subvote RE12)

*Objective*
To develop and deliver programs that improve the affordability, quality and availability of housing for residents with an identified need.

*Program Delivery*
This program builds and maintains independence and self-sufficiency by providing housing and housing services for families, seniors and others who could not otherwise afford adequate, safe and secure shelter.

# Community Resources

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (RE01)** | | | | | | | | |
| Executive Management | $ 1,188 | $ 93 | $ ..... | $ 112 | $ ..... | $ ..... | $ ..... | $ 1,393 |
| Central Services | 5,205 | 200 | 12 | 2,520 | ..... | ..... | ..... | 7,937 |
| Accommodation Services | ..... | ..... | ..... | 18,363 | ..... | ..... | ..... | 18,363 |
| Subvote Total | 6,393 | 293 | 12 | 20,995 | ..... | ..... | ..... | 27,693 |
| **Community Inclusion (RE06)** | | | | | | | | |
| Payments for Community Living | ..... | ..... | 55,776 | 1 | ..... | ..... | ..... | 55,777 |
| Community Living - Program Delivery | 22,901 | 259 | 54 | 2,393 | ..... | ..... | ..... | 25,607 |
| Supports for Cognitive Disabilities | ..... | ..... | 333 | 1 | ..... | ..... | ..... | 334 |
| Subvote Total | 22,901 | 259 | 56,163 | 2,395 | ..... | ..... | ..... | 81,718 |
| **Child and Family Services (RE04)** | | | | | | | | |
| Child and Family Community Services | ..... | 1 | 49,116 | 1,816 | ..... | (150) | ..... | 50,783 |
| Child and Family Community-Based Organization Services | ..... | ..... | 19,177 | ..... | ..... | ..... | ..... | 19,177 |
| Child and Family Services Administration | 2,408 | 170 | 147 | 927 | ..... | ..... | ..... | 3,652 |
| Subvote Total | 2,408 | 171 | 68,440 | 2,743 | ..... | (150) | ..... | 73,612 |
| **Early Childhood Development (RE10)** | ..... | ..... | 3,574 | ..... | ..... | ..... | ..... | 3,574 |
| **Child Care (RE07)** | | | | | | | | |
| Child Care Facilities | ..... | ..... | 13,262 | ..... | ..... | ..... | ..... | 13,262 |
| Child Care Parent Subsidies | ..... | ..... | 11,479 | ..... | ..... | 3 | ..... | 11,482 |
| Child Care Administration | 2,384 | 80 | 1 | 381 | ..... | ..... | ..... | 2,846 |
| Subvote Total | 2,384 | 80 | 24,742 | 381 | ..... | 3 | ..... | 27,590 |
| **Employment Support and Income Assistance (RE03)** | | | | | | | | |
| Saskatchewan Assistance Plan | ..... | ..... | 200,671 | ..... | ..... | 3,436 | ..... | 204,107 |
| Saskatchewan Income Plan - Senior Citizens' Benefits | ..... | ..... | 9,906 | ..... | ..... | (8) | ..... | 9,898 |
| Transitional Employment Allowance | ..... | ..... | 33,717 | ..... | ..... | ..... | ..... | 33,717 |
| Saskatchewan Child Benefit | ..... | ..... | 7,838 | ..... | ..... | 1 | ..... | 7,839 |
| Saskatchewan Employment Supplement | ..... | ..... | 18,882 | ..... | ..... | 197 | ..... | 19,079 |
| Provincial Training Allowances | ..... | ..... | 2,175 | ..... | ..... | ..... | ..... | 2,175 |
| Skills Training Benefits | ..... | ..... | 8,390 | ..... | ..... | 71 | ..... | 8,461 |
| Income Security Administration | 2,154 | 74 | 2 | 372 | ..... | ..... | ..... | 2,602 |
| Employment Programs | ..... | ..... | 9,753 | ..... | ..... | ..... | ..... | 9,753 |
| Early Learning and Child Care | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Client and Community Support | ..... | 37 | 9,645 | 1,084 | ..... | ..... | ..... | 10,766 |
| Shelter Supplements | ..... | ..... | 2,489 | ..... | ..... | ..... | ..... | 2,489 |
| Subvote Total | 2,154 | 111 | 303,468 | 1,456 | ..... | 3,697 | ..... | 310,886 |
| **Office of Disability Issues (RE09)** | 182 | 10 | ..... | 28 | ..... | ..... | ..... | 220 |
| **Supporting Families and Building Economic Independence (RE05)** | | | | | | | | |
| Program Delivery | 57,383 | 3,315 | 32 | 5,455 | ..... | ..... | ..... | 66,185 |
| Income Support - Call Centres | 4,452 | 14 | ..... | 3,773 | ..... | ..... | ..... | 8,239 |
| Subvote Total | 61,835 | 3,329 | 32 | 9,228 | ..... | ..... | ..... | 74,424 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Housing (RE12)** | | | | | | | | |
| Housing Operations | 6,655 | 636 | ..... | 796 | ..... | ..... | ..... | 8,087 |
| Saskatchewan Housing Corporation | ..... | ..... | 21,725 | ..... | ..... | ..... | ..... | 21,725 |
| Subvote Total | 6,655 | 636 | 21,725 | 796 | ..... | ..... | ..... | 29,812 |
| **Amortization of Capital Assets (RE13)** | | | | | | | | |
| Land, Buildings and Improvements | ..... | ..... | ..... | ..... | 477 | ..... | ..... | 477 |
| Machinery and Equipment | ..... | ..... | ..... | ..... | 74 | ..... | ..... | 74 |
| Office and Information Technology | ..... | ..... | ..... | ..... | 739 | ..... | ..... | 739 |
| Subvote Total | ..... | ..... | ..... | ..... | 1,290 | ..... | ..... | 1,290 |
| **Total** | **$ 104,912** | **$ 4,889** | **$ 478,156** | **$ 38,022** | **$ 1,290** | **$ 3,550** | **$ .....** | **630,819** |

(1) Includes communication expense of $616.

# Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | | |
|---|---|---|
| ACHTYMICHUK, DONALD | $ | 71,714 |
| ADAMS, NICOLE C. | | 75,171 |
| ALBERS, PAM | | 57,814 |
| ALDRED, PATRICIA ANNE | | 61,536 |
| ALEXANDER, JOANNE | | 54,357 |
| ALLAN, LYNN M. | | 94,070 |
| ALLAN, MYRNA J. | | 65,106 |
| ALLEN, DON | | 100,636 |
| AMORTH, SHARON | | 86,480 |
| ANDERSON, DAVID | | 98,547 |
| ANDERSON, JOHN | | 94,070 |
| ANDERSON, WILLIAM A. | | 58,902 |
| ANNESLEY, KIMBERLEY | | 55,426 |
| ANSELL, NICOLE | | 53,191 |
| ANTONINI, ANTHONY J. | | 86,880 |
| ANTONY, TRACY | | 51,260 |
| ANWEILER, LINDA MAY | | 56,058 |
| ARCAND, MARY A. | | 53,474 |
| ARGUIN, DEBBRA A. | | 60,278 |
| ASH, BARRIE | | 53,417 |
| AUBICHON, SANDRA | | 53,425 |
| AUCKLAND, LAURIE J. | | 53,035 |
| AUGUST, RICHARD JOHN | | 100,566 |
| AUGUST, SHEENA | | 50,791 |
| AUSTIN, AUDREY E. | | 54,031 |
| BADIUK, EILEEN | | 76,848 |
| BAHT, ROBERT CHARLES | | 57,704 |
| BAILEY, KAREN D. | | 52,909 |
| BAIRD, DIANNE | | 86,388 |
| BALDWIN, KENNETH | | 54,221 |
| BANKS, MAUREEN | | 52,503 |
| BANMAN, CHRISTINE | | 70,935 |
| BARLOW, CAMERON | | 53,568 |
| BARRY, APRIL | | 94,070 |
| BARTH, PATRICIA | | 64,047 |
| BASSET, ANDREA | | 50,666 |
| BATTEN, PATRICIA | | 55,555 |
| BAUER, PATRICIA | | 81,183 |
| BAUN, RONALD N. | | 58,235 |
| BAVLE, CARRIE | | 53,952 |
| BEELER, JOANNE MARIE | | 66,464 |
| BELANGER, MARK | | 94,070 |
| BELLEPERCHE, LEEITTA | | 53,184 |
| BENESH, DONNA | | 74,774 |
| BERENYI, DELILAH | | 57,480 |
| BERTON, DONALD | | 53,444 |
| BIALOWAS, GERRY | | 69,548 |
| BIEBERDORF, NATALIE | | 59,412 |
| BIRD, VICKI | | 53,694 |
| BISSKEY, ARLENE | | 55,614 |
| BISSONNETTE, DEBORAH | | 52,769 |
| BITTNER, KAREN | | 75,012 |
| BLACKMAN, DUNCAN H. | | 62,243 |
| BLACKSTAR, KAREN A. | | 50,207 |
| BODNARCHUK, SHERRIE ANNE | | 53,535 |
| BOHACH, DARLENE | | 53,417 |
| BOLT, SHELLEY ANNE | | 52,851 |
| BORDESSA, MICHELE | | 65,895 |
| BOROWKO, LARRY | | 50,337 |
| BOSCH, REBECCA JEAN | | 52,634 |
| BOTKIN, H. JUNE | | 54,977 |
| BOYD, JOHN | | 66,464 |
| BOYS, MURRAY | | 61,483 |
| BRANNING, MARK B. | | 55,709 |
| BRIGHT, KAREN J. | | 96,247 |
| BRITTIN, ANDREA MARIE | | 79,333 |
| BRITTON, ELAINE A. | | 58,800 |
| BROCHU, MARC F. | | 76,028 |
| BRODA, DAVID | | 58,762 |
| BRODA, MICHAEL M. | | 75,867 |
| BROKOP, SHARON L. | | 78,835 |
| BROTEN, CHRIS R. | | 82,135 |
| BROWN, KELLY K. | | 54,132 |
| BROWNE, DARRYL | | 56,024 |
| BROWNE, JAMES RICHARD | | 76,075 |
| BRYCK, DEBORAH | | 82,135 |
| BUCHTA, PAULINE M. | | 76,028 |
| BUCKLEY, MARGARET | | 86,880 |
| BUECHE, KENNETH WAYNE | | 53,864 |
| BURLINGUETTE, DAVID | | 52,835 |
| BURNOUF, DORIS C. | | 59,826 |
| BURNS, DWAYNE | | 90,779 |
| BUTLER, JIM | | 55,685 |
| CAISSIE, ROMEO A. | | 89,575 |
| CARON, DOUGLAS | | 51,903 |
| CARON-SILVA, ARLENE | | 55,804 |
| CARPENTER, EVA | | 64,664 |
| CARRIERE, CHERYL | | 59,828 |
| CARRIERE, TERRY | | 66,464 |
| CARSWELL, MARCIE | | 53,945 |
| CARTER, HEATHER H. | | 64,742 |
| CAVANAGH, DONNA T. | | 62,243 |
| CHALUPIAK, MARK | | 104,000 |
| CHAN, KENNY R. | | 54,392 |
| CHARTIER, FLORENCE | | 58,247 |
| CHASSE, MARIE | | 53,417 |
| CHAU, EDDIE | | 61,584 |
| CHAYKOWSKI, ANGELA | | 55,253 |
| CHAYKOWSKI, LARRY | | 100,636 |
| CHETYRBOK, DEBRA | | 50,412 |
| CHOLOD, ANDREW T. | | 58,761 |
| CHUBB, DENNIS | | 55,516 |
| CLARK, DEBBIE | | 56,762 |
| COATES, JANICE | | 70,725 |
| COLSON, DORIS J. | | 72,721 |
| CONWAY, LIAM A. | | 52,824 |
| COOK, JANET L. | | 51,881 |
| COOPER, ERIN | | 58,768 |
| CORMIER, WAYNE W. E. | | 66,095 |
| CORNISH, RICHARD | | 59,623 |
| COX, DONALD | | 54,328 |
| CRONK, RHONDA | | 59,784 |
| CULVER, DAVID JOHN | | 67,234 |
| CULVER, SHERRIE C. | | 56,121 |
| CURZON, BONNY | | 51,798 |
| D'AOUST, FRANCINE LOUISE | | 71,583 |
| DAVIS, LUCY | | 56,085 |
| DAVIS, MELANIE T. | | 56,935 |
| DE LEYSSAC, ARTHUR | | 62,078 |
| DE TREMAUDAN, DALE B. | | 58,762 |
| DECEMBER, PATRICIA L. | | 51,160 |
| DECKER, CAROL-ANN | | 54,226 |
| DEIS, ELIZABETH | | 59,626 |
| DELAINEY, TAMERA | | 51,396 |
| DELORME, SUSAN | | 56,533 |
| DEREN, NATASHA | | 77,380 |
| DERENOSKI, LEON | | 58,682 |
| DEWHURST, JASON | | 50,388 |
| DIGGINS, PAUL D. | | 52,752 |
| DONALD, ALLAN | | 57,627 |
| DOUGHERTY, BRENDA LYNN | | 81,437 |
| DUECK, LEILA | | 57,955 |
| DUNCAN, TERRANCE L. | | 52,809 |
| DUNDAS, RHONDA L. | | 50,246 |
| DYNNA, DAVID | | 54,440 |
| EGROFF, SANDRA J. | | 61,536 |
| ELDER, JANELL G. | | 53,324 |
| ELKINGTON, EILEEN F. | | 75,722 |
| ELLINGSON, RICHARD | | 58,027 |
| ELLIS, PATRICIA | | 52,235 |
| ENS, DIANE MARY | | 59,167 |
| ENSZ, ORLAN | | 65,446 |
| ERSKINE, SHANNON | | 52,814 |
| EXNER, DEVON | | 60,602 |
| FAIRBAIRN, DONALD | | 94,070 |

| | |
|---|---|
| FARAGO, DONALD A. | 58,902 |
| FARAGO, SHIRLEY E. | 56,207 |
| FARNELL, JANET E. | 83,080 |
| FAULCONBRIDGE, PATRICIA M. | 76,028 |
| FAVREAU, PAUL JEAN | 56,973 |
| FELLINGER, ANNETTE | 54,733 |
| FERGUSON, JOAN E. | 53,673 |
| FICHTER, CHERYL L. | 54,603 |
| FIELD, ANDREW | 82,208 |
| FINK, CHERYL A. | 50,929 |
| FISCHER, DENISE A. | 65,118 |
| FISHER, JEFFERY | 91,433 |
| FLEISCHHAKER, BURNS | 54,218 |
| FLETCHER, WILLIAM JOHN | 66,095 |
| FOLEY, RICHARD W. | 59,652 |
| FOSSENEUVE, VALERIE | 76,028 |
| FRANK, GERALDINE F. | 58,787 |
| FRASER, LINDA E. | 60,493 |
| FRASER, ORMA G. | 56,081 |
| FRERICHS, TANYA R. | 55,592 |
| FRIESEN, DERREL L. | 51,882 |
| FRIESEN, JENNY | 50,616 |
| FROHLICK, LEONARD M. | 55,942 |
| FUCHS, DELPHIS J. | 81,760 |
| FYVIE, CAM | 58,761 |
| GABERT, E. JEAN | 81,183 |
| GAGNE, SHEILA | 75,867 |
| GALE, GLORIA MAE | 66,095 |
| GALL, BRUCE | 58,761 |
| GALVIN, DONNA | 51,510 |
| GANES, LORISA M. | 55,674 |
| GANSHORN, ROBERT | 50,078 |
| GARBE, GARY R. | 53,417 |
| GATES, ROBERT | 63,292 |
| GAUDET, BRENDA | 59,184 |
| GAUDET, LINDA | 70,779 |
| GAUTHIER, SUSANA | 82,367 |
| GENT, SANDRA L. J. | 65,532 |
| GERGER, BONNY | 55,265 |
| GINTER, TERRANCE K. | 61,708 |
| GOLD, SANDRA LYNN | 70,018 |
| GOOLIAFF, CECIL B. | 76,028 |
| GORDON, DEANNE | 50,528 |
| GRADO, PAMELA JANE | 53,848 |
| GRANDGUILLOT, DELPHINE | 58,761 |
| GRANT, DEBORAH LEIGH | 76,028 |
| GRANT, JEFF T. | 55,622 |
| GRAY, DEANNA | 54,340 |
| GRESS, DEBRA R. | 53,540 |
| GRIFFIN, CHRISTOPHER P. | 52,485 |
| GROSS, MURRAY | 57,202 |
| GROSS, TIM | 93,620 |
| GRUENDING, ROGER | 53,498 |
| GRYWACHESKI, KAREN T. | 56,925 |
| GUNN, JANET | 52,015 |
| GURNSEY, LAURIE | 50,749 |
| HAAS-PASLOSKI, TERRY | 64,388 |
| HADUBIAK, W. RICHARD | 58,863 |
| HAGEL, DAVID | 52,390 |
| HAGERTY, RUTH LOUISE | 62,089 |
| HAGLEY, CAROL | 51,510 |
| HALE, NANCY J. | 85,969 |
| HALL, GISELA | 58,421 |
| HANSON, GLENDA M. | 76,028 |
| HARDER, VELMA L. | 59,054 |
| HARDY, TERRY | 81,315 |
| HARKISS, JENNIFER J. | 50,552 |
| HARPER, ARLENE | 76,028 |
| HARTLEY, BRENDA L. | 54,720 |
| HASMATALI, WILLARD E. | 60,909 |
| HAUK, GARY P. | 76,756 |
| HAYDALO, RENEE M. | 58,902 |
| HAYDEN, DANA CATHERINE | 55,288 |
| HEAD, IRENE JOYCE | 55,804 |
| HECK, LISA D. | 51,507 |
| HEDLUND, MARILYN | 100,636 |
| HEGSETH, LINDA M. | 76,028 |
| HEHN, SUZANNE | 54,879 |
| HEINRICHS, KAREN | 62,315 |
| HEISE, MARK | 66,028 |
| HEMINGSON, CHARMAINE MARIE | 58,761 |
| HENDREN, MARJORIE JOAN | 65,720 |
| HENRY, FREDA ANN | 56,977 |
| HENSON, KIM | 53,417 |
| HERGOTT, JOANNE | 57,528 |
| HETU, SUSAN | 82,135 |
| HICKEY, ALAN | 64,555 |
| HICKIE-SCHAEFFER, PATRICIA | 53,088 |
| HILL, MARILYN | 50,549 |
| HNATUK, PAUL RICHARD | 82,135 |
| HODGINS, AMY D. | 53,557 |
| HOLLINGER, SUSAN | 51,321 |
| HOLOIEN, MAXINE | 80,451 |
| HOLROYD, JILL L. | 52,375 |
| HOPPER, CONNIE | 53,417 |
| HOUMPHAN, GAIN | 69,780 |
| HOURD, HALINA | 56,044 |
| HOUSTON, LARRY | 56,551 |
| HUBER, NATALIE A. | 71,827 |
| HUBER, SHANNON | 75,923 |
| HUFNAGEL, LAUREL J. T. | 51,899 |
| HUGET, BEVERLEY | 62,038 |
| HUGHES, SHELLEY M. | 55,805 |
| HULSHOF, HERMAN | 87,895 |
| HUNT, HEATHER | 51,530 |
| HURD, CHERYL | 58,833 |
| HWANG, RAPHAEL | 76,380 |
| ISBISTER, LLOYD | 58,366 |
| JABUSCH, CAROLANN | 57,689 |
| JACKSON, MARCY | 51,510 |
| JACOBSON, SCOTT M. | 54,904 |
| JAKUBOWSKI, DARREN J. | 66,209 |
| JANVIER, CHERYL | 51,484 |
| JARRETT, LINDA | 73,280 |
| JAWNIAK, TED J. | 57,856 |
| JAY, BEVERLY ANN | 53,045 |
| JEANES, CINDY L. | 68,477 |
| JICKLING, PATRICIA ANN | 52,307 |
| JOHNSON, CHARLES | 69,856 |
| JOHNSON, DARREN | 51,698 |
| JOHNSON, WILLIAM | 60,153 |
| JONES, ALAN T. | 69,464 |
| JONES, DARRELL | 113,575 |
| JONES, DARYL | 53,446 |
| JONES, MELVIN W. | 58,761 |
| KAIP, CAROL LYNN | 63,456 |
| KANE, KEVIN | 55,810 |
| KAPELUCK, HEATHER | 50,374 |
| KAPINIAK, GERTRUDE ANNE | 51,507 |
| KARA, MALIK | 68,708 |
| KATZBERG, PAULINE | 78,172 |
| KAYTOR, SHERRI D. | 55,032 |
| KELLER, TIM | 56,663 |
| KILDAW, AUBREY | 63,084 |
| KINDEL, KATHY | 54,387 |
| KINGWELL, KIM G. | 58,871 |
| KIVOL, ELAINE M. | 59,042 |
| KNOWLES, CORDELLIA E. | 51,449 |
| KOT, JANICE | 54,754 |
| KOWALKO, KENNETH DALE | 60,804 |
| KOWALSKI, BRAD | 80,012 |
| KRAWETZ, C. GENE | 66,168 |
| KRUMENACKER, JANICE | 81,138 |
| KUCEY, COLLEEN M. | 51,883 |
| KUHLING, KENNETH G. | 59,062 |
| KURYLUK, KARA | 54,807 |
| KYPLAIN-CHARTIER, MARIE | 63,888 |
| LACHER, JO ANN | 59,996 |
| LALONDE, M. ANNE | 55,504 |
| LAMB, BEVERLY D. | 58,902 |
| LANDRY, KEITH H. | 82,135 |
| LARIVIERE, RITA | 51,834 |

| | |
|---|---|
| LARMOUR, SUSAN M. M. | 54,249 |
| LAROSE, MELINDA | 50,293 |
| LAURIN, RICHARD ROBERT | 58,845 |
| LAVOY, LORI | 54,524 |
| LAWRENCE, CAROL S. | 61,584 |
| LAWSON, DONNA | 52,731 |
| LEBERE, MARK F. | 60,210 |
| LEBLANC, LOIS DALE | 64,823 |
| LEMAIGRE, SHARON | 51,621 |
| LIEN, LOIS ELAINE | 85,344 |
| LITTLE, SHERRY | 56,853 |
| LLOYD, ROBERT | 58,761 |
| LOEWEN, HAROLD | 58,761 |
| LOEWENHARDT, JOLENE | 53,109 |
| LOGAN, SHELLY D. | 54,177 |
| LOGAN, TIM | 50,057 |
| LONG, CAROL A. J. | 59,826 |
| LUKASHOV, ALEXANDER | 54,719 |
| LYNN, SHERI A. | 52,755 |
| MACDONALD, JEAN E. | 57,651 |
| MACDONALD, KERRY G. | 51,113 |
| MACGILLIVRAY, DWAYNE | 55,846 |
| MACK, AUDREY B. | 55,004 |
| MACKENZIE, DOUGLAS JOHN | 53,925 |
| MACLEAN, GREG | 77,046 |
| MADDIN, WENDY D. | 57,886 |
| MALLETT, GREG | 61,923 |
| MANCUSO, DOMINIC | 56,977 |
| MANZ, OWEN | 56,269 |
| MARCHINKO, CRAIG | 88,910 |
| MARTEL, LORRAINE | 58,861 |
| MARTELL, CHARLENE | 51,983 |
| MARTIN, LINDA SHARON | 69,764 |
| MASUSKAPOE, CONNIE | 53,981 |
| MATHESON, WILLIAM GRANT | 82,102 |
| MATHIESON, DANIEL W. | 55,070 |
| MCARTHUR, KEVIN | 59,560 |
| MCCAFFERTY, DENISE ANN | 77,404 |
| MCCANN, RICHARD | 52,172 |
| MCCARRON, ANITA | 55,379 |
| MCCLOY, KIMBERLY JAMES | 50,210 |
| MCEWEN, KARIN | 55,863 |
| MCFARLANE, LARRY | 54,218 |
| MCGREGOR, ALICIA M. | 57,947 |
| MCGUIRE, ELLEN | 55,734 |
| MCKAY, KELVIN | 53,511 |
| MCKINNON, DOUGLAS | 56,663 |
| MCLAIN, DENNIS | 54,218 |
| MCLEAN, CHARLENE | 56,329 |
| MCNEELY, MARLENE | 61,136 |
| MCQUARRIE, ELIZABETH | 57,089 |
| MCRORIE, ANNE | 56,730 |
| MELCHKART, MICHELLE | 50,363 |
| MESSER, LEAH E. | 52,187 |
| METCALFE, JOYCE | 62,105 |
| METZ, PAMELA | 66,410 |
| METZGER, ANNE L. | 55,172 |
| MICKLEBOROUGH, DARWIN L. | 52,010 |
| MIKKONEN, MYRNA | 53,467 |
| MILLER, GEORGE OREN | 54,492 |
| MILLER, JANET L. | 60,197 |
| MILLER, WANDA N. | 58,127 |
| MILLER-WATT, GWEN | 58,770 |
| MINJA, LYNN A. | 99,474 |
| MITCHELL, EVELYN J. | 54,077 |
| MITCHELL, JANET | 87,895 |
| MITCHELL, KATHY | 57,825 |
| MODELAND, AURALEE | 53,465 |
| MONTGOMERY, DONALD G. | 58,989 |
| MOORE, MELAINE J. | 54,042 |
| MOORE, SANDY | 55,756 |
| MOORHEAD, JAMES | 53,417 |
| MORAVEC, SHARON | 50,600 |
| MORGAN, JANET M. | 76,028 |
| MUNROE, ELIZABETH A. | 65,924 |
| MYRON, JANICE M. | 54,576 |
| NADON, DARREN | 60,933 |
| NEAL, SHIRLY ANNE | 54,231 |
| NEILSEN, CINDY | 50,021 |
| NEKRASOFF, GERALD | 63,452 |
| NELSON, BONNIE L. | 56,308 |
| NELSON, GLEN | 58,761 |
| NELSON, LAVERNE | 87,069 |
| NELSON, WANDA M. | 57,195 |
| NESBITT, BERNICE | 56,663 |
| NEUFELDT, ROBERT EARL | 76,028 |
| NEWMAN, ALMA | 67,893 |
| NICHOLS, JACKIE L. | 52,376 |
| NICKEL, RONALD | 59,147 |
| NICOLSON, VANDY | 54,374 |
| NOBLE, DENNIS | 56,170 |
| NORMINTON, DAVID HUGH | 50,896 |
| NOWOSELSKY, GALE | 90,217 |
| NURSE, MURRAY E. | 50,515 |
| O'HANDLEY, JACQUELINE P. | 51,284 |
| OLSON, CAROL A. | 72,149 |
| OPWAM, GERALDINE | 55,717 |
| ORFORD, SIGRID | 52,034 |
| OSTERHOUT, RANDY | 59,164 |
| OVEREND, RICK | 52,624 |
| PACK, BETTY RUTH | 57,469 |
| PAISLEY, KIM J. | 57,310 |
| PANDEY, SANJEEB | 84,797 |
| PARDY, DEREK | 56,663 |
| PARENTEAU, CURTIS | 50,225 |
| PARENTEAU, ROGER | 77,219 |
| PARENTEAU, STEPHANIE | 51,312 |
| PARKER, LAURIE | 51,483 |
| PARKER, MERLA | 57,098 |
| PARR, CHERYL KIM | 58,900 |
| PASIEKA, SUSAN | 56,330 |
| PASLOSKI, WALLY W. | 83,974 |
| PELLETIER, GILLES | 93,410 |
| PENNELL, CORINNE | 59,923 |
| PENNETT, MARY ANN | 54,838 |
| PETERS, BRIAN | 50,618 |
| PETERS, JIM | 78,259 |
| PHANEUF, WAYNE | 81,668 |
| PIERCE, KEVIN | 55,446 |
| PILLER, LONNIE | 63,975 |
| PILON, LORI-ANN | 56,287 |
| PILUK, MICHAEL | 63,469 |
| POLLONAIS, DAVID E. A. | 77,782 |
| POUPART, FLORENCE E. | 84,570 |
| PRENTICE, JANET IRENE | 75,480 |
| PRIEL, LEANNE | 56,543 |
| PRITCHARD, RANDY | 50,020 |
| PRITCHARD, SHIRLEY A. | 61,884 |
| PROCYSHEN, SHARON | 72,337 |
| PURITCH, BERNICE | 74,329 |
| PURSE, ROSS B. | 75,703 |
| RACZYNSKI, CHRISTINE | 54,723 |
| RAIMBAULT, GLENNA L. | 50,730 |
| RAIN, ALLISON ANN | 56,788 |
| RANKIN, DOUGAL DENNIS | 77,659 |
| RANKIN, M. COLEEN | 66,464 |
| RASMUSSEN, KARLI | 54,835 |
| RATCH, RACHEL R. | 64,158 |
| RAWLUK, DARRYL P. | 70,149 |
| READ, BRENDA LYNN | 56,445 |
| REDEKOP, JEFFREY D. | 68,653 |
| REED, ALAN CAMERON | 71,630 |
| REED, SUZANNE | 55,173 |
| RICHARDSON, MARGARET F. | 53,871 |
| RIEGER, JOANNE M. | 50,131 |
| RIVARD, NORMA A. | 62,744 |
| RIVEST, SUSAN | 55,868 |
| ROBBINS, DIANNE I. | 54,287 |
| ROGERS, THERESA | 53,557 |
| ROHATYN, NORMA A. | 85,294 |
| ROSENBLUTH, DAVID P. | 82,135 |
| ROSIN KERR, VERA | 52,010 |

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|---|---|
| ROSS, GARY A. | 57,331 |
| ROYAL, ELIZABETH W. | 51,701 |
| RUFF, SANDRA | 68,786 |
| RUTLEY, CATHERINE M. | 53,417 |
| RYAN, W. GLEN | 50,630 |
| RYBCHINSKI, EVELYN H. | 55,436 |
| SALLOUM, MARIA CAROLYN | 62,059 |
| SANDSTROM-SMITH, LAURA | 118,424 |
| SANGWAIS, HOWARD | 51,032 |
| SCHAFER, DENNIS J. | 72,709 |
| SCHECHTEL, MARA LEE | 52,665 |
| SCHMALZ, PATRICIA KATHERINE | 58,769 |
| SCHNURR, JERRY | 52,558 |
| SCHWEITZER, DOUGLAS | 53,460 |
| SCOTT, DOUGLAS B. | 76,028 |
| SCOTT, PATRICIA | 54,177 |
| SEIME, RUTH M. | 94,070 |
| SELIN, LINDA | 71,768 |
| SELLERS, KAREN | 58,766 |
| SHALLEY, TERRY | 50,774 |
| SHANNON, CHANTILE | 76,756 |
| SHARMA, KANCHAN | 51,952 |
| SHCHYSCHUK, VINCE | 52,428 |
| SHEPHERDSON, ELEANOR M. | 54,777 |
| SHIELDS, CAROLYN A. | 55,049 |
| SHMYR, LANA R. | 58,761 |
| SHOOK, DARLENE A. | 54,106 |
| SHOOK, RICHARD B. | 55,209 |
| SHUYA, MILES SYDNEY | 58,761 |
| SICH, VIVIENNE M. | 59,645 |
| SIEBER, RAY | 71,768 |
| SIMONEAU, ROCHELLE | 52,751 |
| SIMPSON, NANCY | 53,418 |
| SIMPSON, ROGER | 50,395 |
| SJOBERG, HEATHER J. | 53,970 |
| SKJERVEN, MICHELLE | 56,140 |
| SKRUDLAND, YVONNE | 82,135 |
| SLADE, WANDA J. | 54,711 |
| SLATNIK, LAURIE | 59,290 |
| SMALL, RICHARD WILLIAM | 52,106 |
| SMILJIC, ANGELINA | 51,453 |
| SMITH, DAVID | 56,189 |
| SMITH, DEBRA | 53,121 |
| SMITH-PEET, MAVIS A. | 61,893 |
| SMYCNIUK, DARCY | 69,813 |
| SNELL, LORRAINE J. | 76,756 |
| SOKOCHOFF, SHARI J. | 53,351 |
| SOLOMON, TAMMIE | 51,735 |
| SOMMERVILL, PENNY LEE | 58,764 |
| SONG, XIAOJING | 54,700 |
| SOONIAS, CATHY | 54,577 |
| ST. PIERRE, JACQUES PAUL | 56,901 |
| STAFFEN, MIRRIAM | 55,607 |
| STAFIEVSKY, GALINA | 61,249 |
| STASIUK, A. KATHLEEN | 55,814 |
| STASIUK, LISA M. | 53,279 |
| STEEN, TERRI | 53,466 |
| STEVENSON, DAWN | 54,903 |
| STUBEL, DARYL | 92,916 |
| STUERMER, GAIL | 70,226 |
| SWANSON, BRENDA | 55,834 |
| SWITZER, DIANE M. | 61,037 |
| SYKORA, NANCY | 53,603 |
| SZCZUDLYK, ESTATE OF HELEN | 53,406 |
| TAYLOR, COLLEEN | 51,724 |
| TAYLOR, MICHAEL | 56,131 |
| TEMPLE, CARRIE | 57,801 |
| THIBAULT, DENISE | 60,692 |
| THOMPSON, PATRICIA M. | 75,923 |
| THORSEN, JANET K. | 53,417 |
| THRONBERG, GARY ARTHUR | 73,427 |
| THRONBERG, PATRICIA L. | 57,396 |
| TIBO, THEOPHILUS K. | 68,973 |
| TIEFENBACH, E. JANE | 50,326 |
| TITUS, CAROL A. | 54,516 |
| TOPHAM, CHERYL | 50,317 |
| TORGERSON, MARLENE | 71,768 |
| TORGUNRUD, CRAIG G. | 56,663 |
| TRAFANANKO, ROBERT | 83,080 |
| TREMBLAY, MITCHELL W. | 52,616 |
| TRUEMNER, TARA | 76,756 |
| TULLOCH, LYNN E. | 92,408 |
| TURNER, JAMES | 71,153 |
| TURNER, KEVIN P. | 75,042 |
| TWEED, GORDON | 88,496 |
| TWEED, TEENA | 61,378 |
| ULRICH, TREENA | 50,810 |
| UNGER, KAREN | 60,888 |
| URQUHART, ROBERT W. | 55,678 |
| USHER, EMILY | 57,186 |
| VALIAHO, J H MURRAY | 53,833 |
| VAN HANEGEM, EMILE J. | 58,897 |
| VELASQUEZ, BEVERLY | 52,863 |
| VERBEKE, MARCIA DALLAS | 53,467 |
| VERBONAC, NORMAN JAMES | 53,696 |
| WAGNER, DEBBIE R. | 53,968 |
| WAINWRIGHT, ROBERT | 54,801 |
| WALDEN, LEIGH-ANN | 53,456 |
| WALKER, R. TRENT | 58,763 |
| WALL, KRISTA C. F. | 50,185 |
| WALLACE, JAMES D. | 78,019 |
| WALLER, KAREN DAWN | 55,599 |
| WALLIN, DEBORAH M. | 58,686 |
| WALLISER, DARLENE | 56,990 |
| WALLS, CORRINE | 54,629 |
| WALTON, DIANE | 56,348 |
| WARREN, DOROTHEA ROSE A. | 63,075 |
| WASYLENKA, KAREN | 81,183 |
| WATT, TYRA | 70,920 |
| WEBB, MURRAY DAVID | 63,388 |
| WEBER, DONNA | 61,538 |
| WEIMAN, CAROL | 54,452 |
| WEINHEIMER, ALECIA | 50,623 |
| WEINTZ, JAIME B. | 50,403 |
| WEITERMAN, LILIANE | 52,915 |
| WELLS, LARRY R. | 55,602 |
| WENINGER, BRENT | 50,190 |
| WENINGER, DAVID G. | 54,093 |
| WERRY, WILLIAM | 54,203 |
| WEST, BETTY MARGARET | 99,940 |
| WHITE, IAN R. | 75,148 |
| WHITEHEAD, SHELLEY CLAIR | 113,575 |
| WICHARUK, ROB S. | 67,820 |
| WIENS, JEAN E. | 70,245 |
| WIHLIDAL, ROBERT | 113,575 |
| WILCOX, ISLA A. | 58,780 |
| WILKINSON, DEBRA | 58,783 |
| WILKS, BRENDA | 51,989 |
| WILLFORD, JUDY | 58,658 |
| WILLIAMS, BRIAN H. | 81,183 |
| WILLIAMS, MARNI L. | 53,970 |
| WILSON, APRIL D. | 54,823 |
| WILSON, BEVERLY | 53,417 |
| WILSON, DONALD KIM | 76,028 |
| WING, SHIRLEY ANN | 59,127 |
| WOLCH, FRED | 63,043 |
| WOLFRAM, RAYMOND L. | 61,722 |
| WOLOSHIN, KELLY | 51,654 |
| WONG, LESLEY JANE | 56,275 |
| WONG, PETER | 53,869 |
| WOODS, SANDRA L. | 76,756 |
| WUSCHENNY, TRICIA | 57,677 |
| WYETH, SANDRA | 52,403 |
| WYNES, KEN | 52,919 |
| WYSOSKEY, DEANNA | 51,920 |
| YACHINA, DIANE | 50,432 |
| YASINOWSKI, CATHY | 55,001 |
| YATHON, DONNA | 55,811 |
| YAWORSKI, JAN | 76,844 |
| YEAMAN, FAYE DOREEN | 56,830 |
| YOUNG, A. WYNNE | 155,649 |
| YOUNG, BRENT | 52,320 |

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|---|---|
| YOUNG, BRYCE | 56,781 |
| YUZICAPI, BEATRICE | 76,986 |

## Travel

### *Ministers' Travel*

| | |
|---|---|
| BELANGER, HON. HAROLD | $ 18,557 |
| CROFFORD, HON. JOANNE S. | 19,455 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Community Inclusion (RE06)

### *Payments for Community Living*

| | |
|---|---|
| ALVIN BUCKWOLD EARLY CHILDHOOD INTERVENTION PROGRAM | $ 334,091 |
| AUTISM TREATMENT SERVICES OF SASKATCHEWAN INC. | 561,938 |
| BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 132,671 |
| BATTLEFORDS RESIDENTIAL SERVICES INC. | 1,254,857 |
| BATTLEFORDS TRADE & EDUCATION CENTRE INC. | 580,518 |
| BEA FISHER CENTRE INC. | 1,191,167 |
| BIGGAR COMMUNITY GROUP HOME INC. | 335,552 |
| CANADIAN DEAF, BLIND & RUBELLA ASSOCIATION (SASK.) INC. | 1,009,181 |
| CANADIAN NATIONAL INSTITUTE FOR THE BLIND | 255,308 |
| CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC. | 105,805 |
| CHESHIRE HOME (MANAGEMENT) | 901,390 |
| CHESHIRE HOMES OF REGINA SOCIETY | 872,659 |
| CHILDREN NORTH EARLY INTERVENTION PROGRAM INC. | 61,005 |
| CHIP & DALE HOUSING INC. | 2,210,389 |
| CITIZENS ALL ASSOCIATION | 1,389,443 |
| CLARE PARKER HOUSE A UNITED CHURCH WASCANA PRESBYTERY HOMES INC. | 130,204 |
| COSMOPOLITAN INDUSTRIES LTD. | 2,425,391 |
| COSMOPOLITAN LEARNING CENTRE INC. | 1,951,324 |
| CUDWORTH COLUMBUS SOCIETY INC. | 501,976 |
| CYPRESS HILLS ABILITY CENTRES INC. | 671,162 |
| DEER PARK VILLA INC. | 648,226 |
| EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC. | 306,444 |
| ELMWOOD RESIDENCES INC. | 4,604,801 |
| ESTEVAN DIVERSIFIED SERVICES INC. | 974,623 |
| FAMILY & YOUTH ACCOUNT | 661,997 |
| GARRITTY HOME INC. | 139,913 |
| GRAVELBOURG BON AMI INC. | 360,492 |
| H.E.L.P. HOMES OF REGINA | 1,262,891 |
| HARVEST COMMUNITY INC. | 142,861 |
| HAVEN OF HOPE HOME | 290,511 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | 57,141 |
| HERBERT GROUP HOME INC. | 248,599 |
| HOSPICE ST. MARIE BERNARD INC. | 249,139 |
| HUMBOLDT SOCIETY FOR AID TO THE HANDICAPPED | 739,660 |
| HUSTON HEIGHTS CARE INC. | 53,851 |
| INTERLAKE HUMAN RESOURCES CORPORATION | 246,539 |
| KIN ENTERPRISES INC. | 850,492 |
| KIPLING & DISTRICT ASSOC. FOR HANDICAPPED ADULTS INC. | 247,334 |
| KIWANIS INGOLDSBY HOUSE INC. | 123,474 |
| LANGENBURG & DISTRICT ACTIVITY CENTRE INC. | 238,228 |
| LIGHT OF THE PRAIRIES SOCIETY INC. | 344,521 |
| LUTHERAN SUNSET HOME | 1,413,173 |
| MACKENZIE SOCIETY VENTURES INC. | 816,061 |
| MAIDSTONE GROUP HOME SOCIETY INC. | 153,697 |
| MALLARD DIVERSIFIED SERVICES INC. | 583,745 |
| MAPLE CREEK & DISTRICT OPPORTUNITIES INC. | 231,178 |
| MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. | 117,883 |
| MELFORT GROUP HOMES SOCIETY INC. | 149,825 |
| MENNO HOMES OF SASKATCHEWAN INC. | 1,758,954 |
| MIDWEST FAMILY CONNECTIONS INC. | 111,789 |
| MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC. | 805,207 |
| MOOSE JAW FAMILIES FOR CHANGE | 218,019 |
| MULTIWORKS VOCATIONAL TRAINING CORPORATION | 732,560 |
| NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC. | 747,806 |
| NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM | 179,639 |
| P. A. DEAFBLIND INTERVENTION INC. | 55,186 |
| PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 129,834 |
| PIPESTONE KIN-ABILITY CENTRE | 561,821 |
| PLUS INDUSTRIES INC. | 415,936 |
| PORCUPINE OPPORTUNITIES PROGRAM INC. | 843,266 |
| PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 199,220 |
| PRINCE ALBERT GROUP HOME SOCIETY | 1,419,759 |
| RAIL CITY INDUSTRIES INC. | 687,851 |
| RANCH EHRLO SOCIETY | 639,626 |
| REDVERS ACTIVITY CENTRE INC. | 864,605 |
| REGINA & DISTRICT ASSOC. FOR COMMUNITY LIVING | 53,154 |
| REGINA RESIDENTIAL RESOURCE CENTRE | 1,391,412 |
| SASKATCHEWAN ABILITIES COUNCIL | 1,631,168 |
| SASKATCHEWAN ALTERNATIVE INITIATIVES INC. | 1,151,286 |
| SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC. | 324,666 |
| SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES | 300,668 |
| SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC. | 274,406 |
| SASKATCHEWAN HOUSING CORPORATION | 54,083 |
| SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES | 61,082 |
| SHEPHERD'S VILLA INC | 233,498 |

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| SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM | 105,176 |
| SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC. | 86,542 |
| SOUTH-EAST EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 126,734 |
| SOUTHWEST HOMES INC. | 366,311 |
| SUNSHINE HOUSING INC. | 584,677 |
| SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC. | 159,948 |
| VALLEY ACTION ABILITIES INC. | 398,889 |
| VARIETY PLACE ASSOCIATION INC. | 258,283 |
| VICTORIA CARE HOMES INC. | 223,311 |
| WECIHIK AWASISAK HELP THE CHILDREN INC. | 105,118 |
| WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 95,668 |
| WEST CENTRAL INDUSTRIES INC. | 840,843 |
| WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 79,243 |
| WEYBURN GROUP HOMES SOCIETY INC. | 673,142 |
| WEYBURN WOR-KIN SHOP CORP. | 236,367 |
| WHEATLAND REGIONAL CENTRE | 657,847 |
| WIEBE, SHANNON | 51,941 |
| WILKIE INDEPENDENT LIVING SERVICES INC. | 927,995 |
| YAIL HARBOR INC. | 406,965 |

### *Community Living - Program Delivery*

| | |
|---|---|
| VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT | $ 53,600 |

### *Supports for Cognitive Disabilities*

| | |
|---|---|
| EHRLO COMMUNITY SERVICES INC. | $ 57,575 |
| FASD SUPPORT NETWORK OF SASKATCHEWAN INC. | 73,000 |
| RANCH EHRLO SOCIETY | 88,443 |

## Child and Family Services (RE04)

### *Child and Family Community Services*

| | |
|---|---|
| FAMILY & YOUTH ACCOUNT | $ 49,020,980 |
| RANCH EHRLO SOCIETY | 98,208 |

### *Child and Family Community-Based Organization Services*

| | |
|---|---|
| ABORIGINAL FAMILY SERVICE CENTRE INC. | $ 178,920 |
| ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC. | 64,600 |
| APOSTOLIC CHURCH OF NORTH BATTLEFORD INC. | 89,010 |
| BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC. | 85,400 |
| BATTLEFORDS CONCERN FOR YOUTH INC. | 85,170 |
| BATTLEFORDS INTERVAL HOUSE SOCIETY | 369,197 |
| BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC. | 103,487 |
| BRIDGE HOUSE INC. | 308,740 |
| BUFFALO NARROWS FRIENDSHIP CENTRE | 82,792 |
| CARMEL HOUSE INC. | 289,310 |
| CATHOLIC FAMILY SERVICE SOCIETY | 671,720 |
| CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC. | 77,615 |
| CATHOLIC FAMILY SERVICES OF SASKATOON | 163,980 |
| CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC. | 160,130 |
| CENTRAL URBAN METIS FEDERATION (1993) INC. | 200,000 |
| COMMUNITY FAMILY RESOURCE CENTRE INC. | 79,820 |
| DENE K'OE SELF HELP COUNCIL INC. | 99,630 |
| FAMILY SERVICE REGINA INC. | 341,390 |
| FAMILY SERVICE SASKATOON INC. | 338,130 |
| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. | 388,671 |
| FORT BATTLEFORD URBAN METIS DEVELOPMENT INC. | 66,580 |
| GAMIN-ABET ASSOCIATION INC. | 216,900 |
| GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA | 713,190 |
| KIKINAHK FRIENDSHIP CENTRE INC. | 144,920 |
| KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC. | 142,480 |
| LA RONGE NATIVE WOMEN'S COUNCIL INC. | 182,300 |
| LLOYDMINSTER INTERVAL HOME SOCIETY | 129,320 |
| METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC. | 90,920 |
| MOBILE CRISIS SERVICES INC. | 733,190 |
| MOOSE JAW FAMILY SERVICE BUREAU INC. | 148,060 |
| MOOSE JAW WOMEN'S TRANSITION ASSOC. INC. | 370,970 |
| NATIVE CO-ORDINATING COUNCIL | 1,007,780 |
| NEW NORTH | 60,000 |
| NEW NORTH SOCIAL JUSTICE COMMITTEE | 61,220 |
| NORTH EAST CRISIS INTERVENTION CENTRE INC. | 185,500 |
| NORTHWEST FRIENDSHIP CENTRE | 99,980 |
| OYATE ATAYA WAKANYEAJA OWICAKIYAPI INC. | 313,490 |
| P.A. OUTREACH PROGRAM INC. | 189,345 |
| PEYAKOWAK COMMITTEE INC. | 191,110 |
| PINEHOUSE FAMILY SERVICES | 264,860 |
| PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD. | 383,830 |
| PRINCE ALBERT SAFE SHELTER FOR WOMEN INC. | 351,929 |
| QUINT DEVELOPMENT CORPORATION INC. | 75,630 |
| REGINA NATIVE YOUTH COMMUNITY SERVICES | 406,610 |
| REGINA TRANSITION WOMEN'S SOCIETY | 432,390 |
| REGINA WOMEN'S COMMUNITY CENTRE & SEXUAL ASSAULT LINE INC. | 134,650 |
| SANDY BAY COMMUNITY RESOURCE CENTRE | 253,020 |
| SASKATCHEWAN FOSTER FAMILIES ASSOCIATION | 400,636 |
| SASKATCHEWAN PREVENTION INSTITUTE | 96,950 |
| SASKATCHEWAN YOUTH IN CARE CUSTODY NETWORK INC. | 122,830 |
| SASKATOON CRISIS INTERVENTION SERVICE INC. | 557,610 |

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|---|---|
| SASKATOON DOWNTOWN YOUTH CENTRE INC. | 376,970 |
| SASKATOON FRIENDSHIP INN | 52,000 |
| SASKATOON HOUSING AUTHORITY | 50,000 |
| SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC. | 83,550 |
| SASKATOON INTERVAL HOUSE INC. | 678,480 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 96,510 |
| SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC. | 95,160 |
| SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC. | 369,300 |
| SCEP CENTRE SOCIETY (REGINA) | 158,080 |
| SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC. | 385,880 |
| SOUTHWEST CRISIS SERVICES | 325,520 |
| STC URBAN FIRST NATIONS SERVICES INC. | 648,050 |
| TAMARA'S HOUSE | 154,300 |
| VERMILION ASSOCIATION FOR PERSONS WITH DISABILITIES | 52,250 |
| VIOLENCE INTERVENTION PROGRAM SOUTHEAST SASK. INC. | 170,440 |
| WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC. | 107,490 |
| YORKTON WOMEN IN NEED INC. | 348,839 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT | 138,340 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA | 371,130 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON | 675,520 |

### *Child and Family Services Administration*

| | |
|---|---|
| FEDERATION OF SASK. INDIAN NATIONS | $ 135,000 |

## Early Childhood Development (RE10)

| | |
|---|---|
| CHILDREN NORTH EARLY INTERVENTION PROGRAM INC. | $ 53,020 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | 195,000 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 195,000 |
| NORTHERN LIGHTS SCHOOL DIV. NO. 113 | 290,000 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 390,000 |
| PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 53,020 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 595,000 |
| SASKATCHEWAN RIVERS SCHOOL DIVISION NO 119 | 185,000 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 185,000 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 150,000 |

## Child Care (RE07)

### *Child Care Facilities*

| | |
|---|---|
| ACCENT ON KIDS DAY CARE INC. | $ 144,414 |
| ALBERT CHILDCARE CO-OPERATIVE | 79,708 |
| AMATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC. | 78,962 |
| ASSINIBOIA FAMILY & CHILD CARE SERVICES INC. | 75,273 |
| AWASIS CHILDCARE CO-OPERATIVE | 87,258 |
| BIGGAR & DISTRICT DAYCARE PROJECT INC. | 70,685 |
| BLOOMS & BUDS INTER-GENERATIONAL CHILD CARE CENTRE | 50,835 |
| BO-PEEP CO-OPERATIVE DAY CARE CENTRE | 67,137 |
| BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE | 71,321 |
| BUILDING BLOCKS CHILD DEVELOPMENT | 97,983 |
| CANDO CHILD CARE & DEVELOPMENT CENTRE | 60,403 |
| CARLTON INFANT CARE CENTRE INC. | 74,211 |
| CATHOLIC FAMILY SERVICES CHILD CARE ASSOCIATION INC. | 78,962 |
| CENTRE EDUCATIF GARD'AMIS | 68,841 |
| CHILD CARE CENTRE CO-OPERATIVE | 141,763 |
| CHILDREN FIRST CHILD CARE CENTRE INC. | 57,062 |
| CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE | 219,622 |
| CIRCLE PROJECT CHILDREN'S CENTRE | 163,523 |
| CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC. | 73,533 |
| CONFEDERATION PARK CHILD CARE CO-OPERATIVE | 132,066 |
| CORNERSTONE CHILDCARE CO-OPERATIVE | 80,712 |
| CREATIVE CORNERS CHILD CARE CO-OPERATIVE | 53,190 |
| DUCKY DAY CARE CO-OPERATIVE | 68,068 |
| DUNDURN MILITARY FAMILY RESOURCE CENTRE | 63,703 |
| E-TAHKANAWASOT INFANT CARE CENTRE CORP. | 55,659 |
| EHRLO DAYCARE | 51,674 |
| ESTEVAN DAY CARE CO-OPERATIVE | 74,932 |
| FAMILIES FIRST CHILDCARE CENTRE CORP. | 290,213 |
| FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR) | 85,308 |
| FIRST YEARS CHILD CARE INC. | 197,724 |
| FRIENDS TOGETHER CHILDCARE CO-OPERATIVE | 50,645 |
| GARDINER PARK CHILD CARE | 70,188 |
| GATOR PARK CHILD CARE CENTRE | 63,278 |
| GLENCAIRN CHILD CARE CO-OPERATIVE | 66,153 |
| HAPPY HANDS & FEET CHILDCARE CENTRE CORPORATION | 54,136 |
| HUMBOLDT CO-OPERATIVE DAY CARE CENTRE | 64,874 |
| HUMPTY DUMPTY CHILD CARE CO-OPERATIVE | 54,905 |
| KERROBERT DAY CARE CENTER INCORPORATED | 73,104 |
| KIDS FIRST DAY CARE CENTRE INC. | 78,381 |
| LA LOCHE PRE-SCHOOL ASSOCIATION | 147,138 |

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|---|---|
| LA RONGE CHILD CARE CO-OPERATIVE | 168,033 |
| LAKELAND PRESCHOOL & DAYCARE CO-OPERATIVE | 52,855 |
| LANIGAN CO-OPERATIVE DAY CARE | 63,997 |
| LE CENTRE EDUCATIF FELIX LE CHAT | 59,921 |
| LEARNING TREE CHILD DEVELOPMENT CENTRE INC. | 151,990 |
| LUTHERAN DAY CARE/PRESCHOOL INC. | 103,003 |
| MACKENZIE INFANT CARE CENTRE | 172,743 |
| MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC. | 78,961 |
| MASSEY MARION MCVEETY SCHOOL DAY CARE CENTRE | 59,436 |
| MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. | 91,323 |
| MELFORT DAY CARE CO-OPERATIVE | 54,431 |
| MOOSE JAW COLLEGE DAY CARE INC. | 128,668 |
| NIPAWIN DAY CARE CO-OPERATIVE | 53,234 |
| NORMANVIEW DAYCARE CORP. | 107,484 |
| NORTH BATTLEFORD DAY CARE CENTRE INC. | 52,830 |
| NORTH WEST CHILD DEVELOPMENT CENTRE | 56,492 |
| NORTHSIDE LIVE & LEARN DAY CARE CENTRE | 116,673 |
| OAK TREES & ACORNS CHILD CARE CENTRE INC. | 81,869 |
| PARENT'S CHILD DEVELOPMENT COOPERATIVE | 147,889 |
| PLAYCARE CHILDRENS' SERVICES INC. | 64,779 |
| PLAYHOUSE DAY CARE INC. | 100,687 |
| PLAYTIME CO-OPERATIVE CHILDCARE LTD. | 164,064 |
| PRESTON AVENUE DAYCARE INC. | 186,656 |
| PRIMARY DAY CARE | 66,371 |
| PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION | 56,964 |
| PRINCE ALBERT FAMILY CHURCH INC. | 62,043 |
| PRINCE ALBERT GRAND COUNCIL WOMEN'S COMMISSION INC. | 263,664 |
| REDVERS EARLY LEARNING & CHILD CARE CENTRE | 106,754 |
| REGINA EARLY LEARNING CENTRE INC. | 338,430 |
| REGINA EASTVIEW DAYCARE INC. | 55,234 |
| RINK AVENUE DAY CARE CO-OP | 65,200 |
| ROSETOWN KID CARE INC. | 74,809 |
| ROYAL WEST TODDLER EARLY LEARNING CENTRE | 61,990 |
| SAKEWEW CHILD CARE CENTRE INC. | 92,781 |
| SANDCASTLES ALBERT PARK CHILDCARE INC. | 117,948 |
| SANDY BAY STUDENT/PARENT BABYSITTING CORP. | 102,162 |
| SASKATOON DAY CARE DIRECTOR'S ASSOCIATION INC. | 155,172 |
| SASKATOON FRIENDS OF STUDENTS AND KIDS INC. | 97,514 |
| SASKATOON OPEN DOOR CHILD CARE CENTRE | 85,930 |
| SASKATOON STUDENT CHILD CARE SERVICES INC. | 168,647 |
| SASKATOON Y.W.C.A. DAY CARE | 116,023 |
| SCOTT INFANT & TODDLER CENTRE INC. | 120,817 |
| SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP | 104,740 |
| SIAST CHILDREN'S DAY CARE CENTRE INC. | 108,999 |
| SMALL WORLD DAY CARE CO-OPERATIVE | 68,243 |
| SOO LINE DAY CARE CO-OPERATIVE | 107,703 |
| SOUTH HILL CHILD CARE CO-OPERATIVE | 85,883 |
| SOUTH SIDE LIVE & LEARN DAY CARE CENTRE | 73,028 |
| SOUTHWEST DAY CARE & EARLY LEARNING CTR | 75,580 |
| SPADINA CHILDCARE CO-OPERATIVE | 141,995 |
| ST. BRIEUX COMMUNITY CHILD CARE CENTRE INC. | 57,573 |
| ST. MARY DAYCARE INC. | 97,514 |
| STEPPING STONES-BROAD | 53,133 |
| STEPPING STONES-ELPHINSTONE | 286,455 |
| STEPPING STONES-ROBINSON | 173,917 |
| SUNRISE INFANT TODDLER CARE CENTRE INC. | 66,538 |
| SWIFT CURRENT CHILD CARE INC. | 58,407 |
| SWIFT CURRENT COMPREHENSIVE DAY CARE CTR INC. | 75,481 |
| TATAGWA KIDZ KARE | 90,035 |
| TRANSCONA PARK CHILD CARE CO-OPERATIVE | 115,972 |
| TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE | 73,893 |
| USSU CHILD CARE CENTRE | 107,203 |
| WASCANA DAY CARE CO-OPERATIVE | 97,949 |
| WEST FLAT CITIZENS GROUP INC. | 127,138 |
| WEST RIDGE CHILDCARE CENTRE CORP. | 79,710 |
| WOODLAND CHILD CARE CO-OPERATIVE | 73,934 |
| YMCA CHILD CARE CENTRE | 421,142 |
| YMCA CHILD DEVELOPMENT CENTRE | 142,889 |
| YWCA DAY CARE CENTRE INC. | 109,915 |
| YWCA FAMILY CHILDREN'S CENTRE | 51,474 |

## *Child Care Parent Subsidies*

| | |
|---|---|
| ACCENT ON KIDS DAY CARE INC. | $ 76,364 |
| ALBERT CHILDCARE CO-OPERATIVE | 75,932 |
| ARGYLE CHILD CARE THE PLACE TO BEE | 54,783 |
| AWASIS CHILDCARE CO-OPERATIVE | 104,245 |
| BO-PEEP CO-OPERATIVE DAY CARE CENTRE | 69,074 |
| BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE | 97,218 |
| BUILDING BLOCKS CHILD DEVELOPMENT | 102,645 |
| CHILD CARE CENTRE CO-OPERATIVE | 184,179 |
| CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE | 140,720 |
| CIRCLE PROJECT CHILDREN'S CENTRE | 117,894 |
| COMMUNITY DAY CARE ASSOC. | 63,211 |
| CONFEDERATION PARK CHILD CARE CO-OPERATIVE | 101,327 |
| CORNERSTONE CHILDCARE CO-OPERATIVE | 55,606 |
| CREATIVE CORNERS CHILD CARE CO-OPERATIVE | 68,581 |
| DUCKY DAY CARE CO-OPERATIVE | 90,340 |
| DUNDONALD CHILD CARE CENTRE | 67,853 |
| ESTEVAN DAY CARE CO-OPERATIVE | 82,262 |
| FAMILIES FIRST CHILDCARE CENTRE CORP. | 127,516 |
| FIRST BAPTIST CHURCH DAYCARE | 70,818 |
| FIRST NATIONS CHILD DEVELOPMENT CENTRE INC. | 98,223 |
| FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR) | 58,341 |
| FIRST YEARS CHILD CARE INC. | 78,273 |
| FRIENDS TOGETHER CHILDCARE CO-OPERATIVE | 85,365 |

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|---|---|
| GARDINER PARK CHILD CARE | 76,377 |
| GLENCAIRN CHILD CARE CO-OPERATIVE | 107,062 |
| HUMPTY DUMPTY CHILD CARE CO-OPERATIVE | 118,801 |
| KID'S ZONE | 54,411 |
| LA RONGE CHILD CARE CO-OPERATIVE | 103,889 |
| LEARNING TREE CHILD DEVELOPMENT CENTRE INC. | 81,458 |
| LITTLE MEMORIES CHILD CARE CO-OPERATIVE | 74,866 |
| MAGLOIRE KIDDIE KARE | 56,619 |
| MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. | 51,520 |
| MOOSE JAW COLLEGE DAY CARE INC. | 122,388 |
| NEXT GENERATION CHILD CARE COOPERATIVE | 50,835 |
| NIPAWIN DAY CARE CO-OPERATIVE | 57,082 |
| NORMANVIEW DAYCARE CORP. | 76,116 |
| NORTH BATTLEFORD DAY CARE CENTRE INC. | 60,421 |
| NORTH WEST CHILD DEVELOPMENT CENTRE | 64,166 |
| NORTHSIDE LIVE & LEARN DAY CARE CENTRE | 53,477 |
| PARENT'S CHILD DEVELOPMENT COOPERATIVE | 99,394 |
| PLAYHOUSE DAY CARE INC. | 76,938 |
| PLAYTIME CO-OPERATIVE CHILDCARE LTD. | 179,653 |
| PRESTON AVENUE DAYCARE INC. | 127,504 |
| PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION | 94,741 |
| PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN | 61,301 |
| REGINA EASTVIEW DAYCARE INC. | 68,123 |
| RINK AVENUE DAY CARE CO-OP | 79,804 |
| ROYAL WEST EARLY LEARNING CENTRE | 50,279 |
| SASKATOON OPEN DOOR CHILD CARE CENTRE | 104,757 |
| SASKATOON STUDENT CHILD CARE SERVICES INC. | 58,980 |
| SASKATOON Y.W.C.A. DAY CARE | 77,706 |
| SIAST CHILDREN'S DAY CARE CENTRE INC. | 108,310 |
| SMALL WORLD DAY CARE CO-OPERATIVE | 82,980 |
| SOO LINE DAY CARE CO-OPERATIVE | 69,488 |
| SOUTH HILL CHILD CARE CO-OPERATIVE | 106,618 |
| SOUTHWEST DAY CARE & EARLY LEARNING CTR | 103,209 |
| SPADINA CHILDCARE CO-OPERATIVE | 123,980 |
| STEPPING STONES-ELPHINSTONE | 211,164 |
| STEPPING STONES-ROBINSON | 112,394 |
| TATAGWA KIDZ KARE | 64,758 |
| TRANSCONA PARK CHILD CARE CO-OPERATIVE | 88,630 |
| USSU CHILD CARE CENTRE | 151,412 |
| WASCANA DAY CARE CO-OPERATIVE | 82,678 |
| WEST RIDGE CHILDCARE CENTRE CORP. | 93,467 |
| WOODLAND CHILD CARE CO-OPERATIVE | 99,400 |
| YMCA CHILD CARE CENTRE | 120,580 |
| YMCA CHILD DEVELOPMENT CENTRE | 146,363 |
| YWCA DAY CARE CENTRE INC. | 59,674 |

# Employment Support and Income Assistance (RE03)

## *Saskatchewan Assistance Plan*

| | |
|---|---|
| HATCHET LAKE DENESULINE FIRST NATION | $ 94,827 |
| LAC LA RONGE INDIAN BAND NO. 219 | 194,970 |
| MONTREAL LAKE CREE NATION | 370,551 |
| PETER BALLANTYNE CREE NATION | 1,931,563 |
| REGINA, CITY OF | 268,840 |
| SALVATION ARMY | 481,718 |
| SOCIAL ALLOWANCE ACCOUNT | 197,307,905 |

## *Saskatchewan Income Plan - Senior Citizens' Benefits*

| | |
|---|---|
| RECEIVER GENERAL FOR CANADA SOCIAL DEVELOPMENT CANADA | $ 9,905,864 |

## *Transitional Employment Allowance*

| | |
|---|---|
| SOCIAL ALLOWANCE ACCOUNT | $ 33,715,832 |

## *Saskatchewan Child Benefit*

| | |
|---|---|
| SOCIAL ALLOWANCE ACCOUNT | $ 7,042,686 |

## *Employment Programs*

| | |
|---|---|
| 3A ACADEMY & CONSULTING LTD. | $ 82,046 |
| ALBERT SCHOOL COMMUNITY ASSOCIATION | 55,711 |
| BUFFALO NARROWS, NORTHERN VILLAGE OF | 68,251 |
| CARLTON TRAIL REGIONAL COLLEGE | 179,203 |
| CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 | 74,086 |
| CHURCHILL PARK GREENHOUSE CO-OPERATIVE ASSOCIATION | 55,945 |
| CIRCLE PROJECT ASSOCIATION INC. | 80,000 |
| CORNERSTONE ADMINISTRATION INC. | 70,616 |
| CROCUS CO-OPERATIVE OF SASKATOON | 54,148 |
| CUMBERLAND HOUSE, NORTHERN VILLAGE OF | 89,029 |
| CUMBERLAND REGIONAL COLLEGE | 101,535 |
| EAST SIDE CHURCH OF GOD | 111,279 |
| FAMILY SERVICE REGINA INC. | 66,536 |
| GLOBAL INFOBROKERS INC. | 185,840 |
| HUMBOLDT & AREA SUPPORTED EMPLOYMENT PROGRAM INC. | 136,542 |
| ILE A LA CROSSE, NORTHERN VILLAGE OF | 65,535 |
| IMMIGRANT WOMEN OF SASKATCHEWAN | 59,776 |
| INTERLAKE HUMAN RESOURCES CORPORATION | 105,337 |
| KIN ENTERPRISES INC. | 57,481 |
| LA LOCHE, NORTHERN VILLAGE OF | 59,996 |
| LEARNING DISABILITIES ASSOC. OF SASKATCHEWAN INC. | 54,771 |
| MEADOW LAKE OUTREACH MINISTRIES INC. | 225,068 |
| MEYERS NORRIS PENNY LLP | 54,550 |

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|---|---|
| NORTH CENTRAL COMMUNITY ASSOCIATION | 177,700 |
| PARKLAND REGIONAL COLLEGE | 90,386 |
| PLUS INDUSTRIES INC. | 64,748 |
| PRAIRIE EMPLOYMENT PROGRAM INC. | 69,197 |
| PRAIRIE SPIRIT CONNECTIONS INC. | 59,902 |
| PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC. | 104,261 |
| QUINT DEVELOPMENT CORPORATION INC. | 99,995 |
| RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG. | 168,253 |
| RAINBOW YOUTH CENTRE | 87,133 |
| REGINA ADULT LEARNING CENTRE | 416,548 |
| REGINA WORK PREPARATION CENTRE INC. | 89,035 |
| SASKATCHEWAN ABILITIES COUNCIL | 1,083,916 |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES | 124,366 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 206,428 |
| SASKATCHEWAN INTERCULTURAL ASSOCIATION INC. | 101,319 |
| SASKATCHEWAN TOURISM EDUCATION COUNCIL | 92,734 |
| SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13 | 91,165 |
| SASKATOON BUSINESS COLLEGE LTD. | 84,098 |
| SASKATOON EMPLOYMENT ACCESS RES. CTR. FOR HUMAN SERV. INC. | 102,021 |
| SASKATOON FOOD BANK | 150,265 |
| SASKATOON HABITAT FOR HUMANITY RE-STORE | 82,926 |
| SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC. | 111,761 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT | 50,752 |

### *Client and Community Support*

| | |
|---|---|
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 | $ 110,420 |
| CHEP GOOD FOOD INC. | 249,552 |
| CHILD HUNGER & EDUCATION PROGRAM INC. | 73,848 |
| COMMUNITY ADVOCATES FOR EMPLOYMENT INC. | 135,184 |
| COSMOPOLITAN INDUSTRIES LTD. | 687,530 |
| COSMOPOLITAN LEARNING CENTRE INC. | 276,740 |
| GARVEN & ASSOCIATES LTD. | 167,535 |
| GARY TINKER FEDERATION FOR THE DISABLED INC. | 193,238 |
| GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA | 218,566 |
| HUNGER IN MOOSE JAW INC. | 54,180 |
| KEEWATIN CAREER DEVELOPMENT CORPORATION | 107,742 |
| MIDWEST FOOD RESOURCE PROJECT | 77,560 |
| NORTHLANDS COLLEGE | 95,900 |
| PRAIRIE EMPLOYMENT PROGRAM INC. | 213,343 |
| PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC. | 278,695 |
| PRINCE ALBERT R.C.S.S. DIVISION NO. 6 | 72,370 |
| QUINT DEVELOPMENT CORPORATION INC. | 115,180 |
| RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG. | 320,144 |
| REGINA & DISTRICT FOOD BANK INC. | 500,000 |
| REGINA EDUCATION & ACTION ON CHILD HUNGER INC. | 185,460 |
| REGINA INDIAN COMMUNITY AWARENESS INC. | 89,390 |
| REGINA OPEN DOOR SOCIETY INC. | 149,080 |
| REGINA R.C.S.S. DIVISION NO. 81 | 100,000 |
| REGINA TREATY/STATUS INDIAN SERVICES INC. | 86,103 |
| REGINA WORK PREPARATION CENTRE INC. | 407,890 |
| REGIONAL EMPLOYMENT DEVELOPMENT | 321,216 |
| RIVER BANK DEVELOPMENT CORP. | 130,000 |
| SASKATCHEWAN ABILITIES COUNCIL | 570,245 |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES | 526,431 |
| SASKATOON COMMUNITY YOUTH ARTS PROGRAMMING INC. | 125,000 |
| SASKATOON EMPLOYMENT ACCESS RES. CTR. FOR HUMAN SERV. INC. | 181,830 |
| SASKATOON INDUSTRY EDUCATION COUNCIL INC. | 63,058 |
| SASKATOON OPEN DOOR SOCIETY INC. | 284,268 |
| SOUP HAVEN | 65,540 |
| SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC. | 319,200 |
| UNEMPLOYED WORKERS CENTRE | 88,600 |
| WELFARE RIGHTS CENTRE | 303,090 |
| WEYBURN & AREA SUPPORTIVE EMPLOYMENT SERVICES INC. | 132,058 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON | 269,169 |

## Housing (RE12)

### *Saskatchewan Housing Corporation*

| | |
|---|---|
| SASKATCHEWAN HOUSING CORPORATION | $ 21,724,844 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| 101026672 SASKATCHEWAN LTD. | $ 101,468 |
| ABORIGINAL FAMILY SERVICE CENTRE INC. | 55,670 |
| AGENCY CHIEFS CHILD & FAMILY SERVICES | 60,667 |
| BMO PURCHASE CARDS-COMMUNITY RESOURCES | 601,096 |
| BOYLE, LORNE | 173,371 |
| BRENNAN OFFICE PLUS | 190,922 |
| BROWN COMMUNICATIONS GROUP | 95,564 |
| BUGLER, MARLENE | 56,950 |
| CENTENNIAL FOODSERVICE | 176,270 |
| CIBC VISA PURCHASE CARDS-COMMUNITY RESOURCES | 85,550 |
| DIVERSIFIED CONSULTING SERVICES LIMITED | 103,112 |
| EDS CANADA INC. | 229,297 |
| ERGON COMMUNICATIONS | 50,026 |
| FEDERATION OF SASK. INDIAN NATIONS | 93,600 |

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|---|---|
| FUTUREMED HEALTH CARE PRODUCTS INC. | 69,503 |
| HJ LINNEN ASSOCIATES LTD. | 135,686 |
| HNATYSHYN GOUGH | 108,661 |
| IBM CANADA LTD. | 3,310,456 |
| IMPERIAL PARKING CANADA CORP. | 102,480 |
| INDEPENDENT'S CHOICE DISTRIBUTION LTD. | 68,204 |
| INFORMATION SERVICES CORPORATION OF SASKATCHEWAN | 83,147 |
| KANAWEYIMIK CHILD & FAMILY SERVICES INC. | 60,200 |
| LOEWEN & KLASSEN | 118,046 |
| MAGNAYE, DR. ARTURO D. | 61,466 |
| MED-I-PANT INC. | 63,872 |
| MICROAGE | 97,170 |
| MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE | 1,017,231 |
| NEXINNOVATIONS INC. | 193,878 |
| PALMER CONSULTING INC. | 121,986 |
| PETER BALLANTYNE CREE NATION | 100,362 |
| POINTS WEST CONSULTING INC. | 59,371 |
| PRA INC. | 69,085 |
| PRATTS WHOLESALE (SASK.) LTD. | 69,157 |
| QU'APPELLE CHILD & FAMILY SERVICES INC. | 85,867 |
| REGINA CITY POLICE | 73,000 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 85,783 |
| ROBERTSON STROMBERG | 77,351 |
| SAPUTO DAIRY PRODUCTS OF CANADA | 138,075 |
| SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES | 318,432 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 21,370,871 |
| SASKATOON CITY POLICE | 73,000 |
| SASKATOON DOWNTOWN YOUTH CENTRE INC. | 50,000 |
| SASKTEL - C.M.R. | 2,293,466 |
| SOFTWARE SPECTRUM CANADA LTD. | 52,984 |
| STAMATINOS LELAND KOSKIE | 69,416 |
| STC HEALTH & FAMILY SERVICES INC. | 64,800 |
| STEPPING STONES CHILD CARE CO-OPERATIVE | 64,660 |
| SUCCESS OFFICE SYSTEMS | 65,798 |
| SUNSPUN FOOD SERVICE | 241,849 |
| SYSCO SERCA FOODSERVICES INC. | 102,583 |
| TAB PRODUCTS OF CANADA | 112,425 |
| TAP COMMUNICATIONS INC. | 85,766 |
| TMC TECHNOLOGY MANAGEMENT CORPORATION | 54,895 |
| TOUCHWOOD CHILD AND FAMILY SERVICES | 148,201 |
| URBANSKI, DENISE | 66,050 |
| YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES | 281,935 |

# Corrections and Public Safety (Vote 73)

The mandate of the Department is to promote safe communities by delivering effective programs for individuals in conflict with the law, through emergency planning and communication, through monitoring of building standards, the delivery of fire prevention and disaster assistance programs and through licensing and inspection services.

## Central Management and Services (Subvote CP01)

*Objective*
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, communications, and other operational services that include head office and program-based accommodations required for the delivery of the department's mandate. It also provides for major capital improvements.

*Program Delivery*
Funding is provided to operate the Minister's and Deputy Minister's offices. The program is responsible to provide strategic program and policy planning, communications and public awareness activities, budget preparation, revenue and expenditure accounting, financial management advice and administration of the department's freedom of information program. Human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment, position classification, and labour relations is managed through this area. Information technology services include user support, infrastructure planning and maintenance and application project planning and support. This program also provides for major capital improvements and payments to Property Management for lease accommodations, mail services, records management, and minor renovations services.

## Adult Corrections (Subvote CP04)

*Objective*
To operate correctional programs for adult offenders, to provide community and institutionally-based intervention services and administer alternatives to incarceration programs. It also operates commercial industries within the correctional centres to assist in the rehabilitation and training process.

*Program Delivery*
The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

## Young Offender Programs (Subvote CP07)

*Objective*
To deliver a wide range of programs for youth in conflict with the law including alternative measures, community service and restitution, probation and intensive supervision and case management, and open and secure custody.

*Program Delivery*
This program delivers a wide range of provincial programs for young offenders under *The Youth Criminal Justice Act* (Canada), including alternative measures, pre-sentence reports for the courts, risk assessments and community safety planning, probation and judical release supervision, community service, restitution and open and secure custody.

## Public Safety (Subvote CP06)

*Objective*
To develop and enforce safety standards for boilers, pressure vessels, elevators, amusement rides and building construction. It provides coordination services to municipalities for firefighter training, fire prevention programs, emergency preparedness and Sask911. It also provides payments for disaster assistance.

*Program Delivery*
Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, firefighter training and education, investigations and advisory and support services to municipalities. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities and private property owners recover from the effects of certain natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

## Regina Provincial Correctional Centre (Subvote CP03)

*Objective*
To provide for capital replacement of the 1913 section of the Regina Provincial Correctional Centre.

## Amortization of Capital Assets (Subvote CP08)

*Objective*
Accounts for the estimated annual consumption of the department's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset.

## Corrections and Public Safety

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (CP01)** | | | | | | | | |
| Executive Management | $ 519 | $ 70 | $ ..... | $ 53 | $ ..... | $ ..... | $ ..... | 642 |
| Central Services | 1,071 | 37 | ..... | 2,055 | ..... | ..... | ..... | 3,163 |
| Accommodation Services | ..... | ..... | ..... | 8,283 | ..... | ..... | ..... | 8,283 |
| Subvote Total | 1,590 | 107 | ..... | 10,391 | ..... | ..... | ..... | 12,088 |
| **Adult Corrections (CP04)** | | | | | | | | |
| Adult Corrections Facilities | 46,127 | 491 | 595 | 9,031 | ..... | 12 | ..... | 56,256 |
| Community Training Residences | 1,236 | 36 | ..... | 631 | ..... | ..... | ..... | 1,903 |
| Community Operations | 7,646 | 414 | ..... | 1,011 | ..... | ..... | ..... | 9,071 |
| Program Support | 1,090 | 126 | 10 | 267 | ..... | ..... | ..... | 1,493 |
| Correctional Facilities Industries Revolving Fund - Subsidy | ..... | ..... | ..... | ..... | ..... | 65 | ..... | 65 |
| Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory) | ..... | ..... | ..... | ..... | ..... | (40) | ..... | (40) |
| Subvote Total | 56,099 | 1,067 | 605 | 10,940 | ..... | 37 | ..... | 68,748 |
| **Young Offender Programs (CP07)** | | | | | | | | |
| Young Offender Facilities | 21,370 | 498 | 138 | 2,553 | ..... | 35 | ..... | 24,594 |
| Community and Alternative Measures | 25 | 7 | 4,831 | 108 | ..... | ..... | ..... | 4,971 |
| Program Support | 1,078 | 115 | 3 | 183 | ..... | ..... | ..... | 1,379 |
| Regional Services | 7,467 | 543 | ..... | 515 | ..... | ..... | ..... | 8,525 |
| Subvote Total | 29,940 | 1,163 | 4,972 | 3,359 | ..... | 35 | ..... | 39,469 |
| **Public Safety (CP06)** | | | | | | | | |
| Protection and Emergency Services | 1,572 | 202 | 10 | 450 | ..... | ..... | ..... | 2,234 |
| Licensing and Inspections | 1,614 | 242 | ..... | 314 | ..... | (16) | ..... | 2,154 |
| Provincial Disaster Assistance Program | 43 | ..... | 15,111 | ..... | ..... | ..... | ..... | 15,154 |
| Joint Emergency Preparedness Program | ..... | 26 | 141 | 56 | ..... | ..... | ..... | 223 |
| Subvote Total | 3,229 | 470 | 15,262 | 820 | ..... | (16) | ..... | 19,765 |
| **Regina Provincial Correctional Centre (CP03)** | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| **Amortization of Capital Assets (CP08)** | | | | | | | | |
| Land, Buildings and Improvements | ..... | ..... | ..... | ..... | 13 | ..... | ..... | 13 |
| Machinery and Equipment | ..... | ..... | ..... | ..... | 45 | ..... | ..... | 45 |
| Office and Information Technology | ..... | ..... | ..... | ..... | 77 | ..... | ..... | 77 |
| Subvote Total | ..... | ..... | ..... | ..... | 135 | ..... | ..... | 135 |
| **Total** | **$ 90,858** | **$ 2,807** | **$ 20,839** | **$ 25,510** | **$ 135** | **$ 56** | **$ .....** | **140,205** |

(1) Includes communication expense of $131.

# Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| AARRESTAD, KELVIN N. | $ 50,250 |
| AGARAND, ANDRE | 66,944 |
| AGUILERA, DAVID | 66,659 |
| AHENAKEW, EDGAR | 55,960 |
| ALBECK, ADAM | 60,391 |
| ALEXANDER, MARK FRED | 53,370 |
| ALLARD, LORI E. | 59,513 |
| ALLYN, DEBORAH K. | 56,598 |
| AMANIE, JAMES | 65,735 |
| AMBERSON, DON | 64,380 |
| ANDERSON, DAVID R. | 64,707 |
| ANDERSON, LANCE | 64,844 |
| ANDERSON-CLOUATRE, CHERYL L. | 59,564 |
| ANGELSTAD, SUSAN | 50,166 |
| ANTHONY, WILLIAM | 53,431 |
| APRIL, NIL J. | 54,696 |
| AQUILON, LAWRENCE | 52,131 |
| ARAMENKO, BERNICE R. | 57,611 |
| ARAMENKO, EDWARD K. | 58,238 |
| ARAMENKO, GORDON | 57,386 |
| ARCAND, GEORGE J. | 53,417 |
| ARGUE, PAUL E. | 52,068 |
| ARTHUR, ROBERT H. | 58,761 |
| ASHLEY, GWEN | 60,485 |
| AUBICHON, ROBERT C. | 52,338 |
| BAILEY, KATHY | 52,647 |
| BAILEY, RONALD | 61,322 |
| BALAN, DONALD | 51,952 |
| BALLENDINE, RANDY | 66,052 |
| BAMFORD, BRIAN R. J. | 57,292 |
| BANGA, DENISE | 53,497 |
| BANKA, DOROTHY | 72,388 |
| BARKWAY, GARRY J. | 53,536 |
| BARON, JANICE D. | 61,593 |
| BARTEL, DAWN | 51,961 |
| BATHGATE, GREGG F. | 58,761 |
| BAUM, MELINDA | 58,667 |
| BAUTZ, CHAD | 51,329 |
| BAYNE, S. MARK | 55,949 |
| BEAR, EARL J. | 53,053 |
| BEATON, HEATHER | 53,417 |
| BEATTY, JOHN E. | 64,059 |
| BEAUCHESNE, ROBERT | 56,621 |
| BEAUDRY, JOHN | 62,044 |
| BECKER, CHRISTI | 57,649 |
| BECKMAN, RICHARD | 51,293 |
| BECOTTE, DIANNE P. | 53,417 |
| BEGG, GRAHAM S. | 61,937 |
| BELANGER, YVONNE | 52,791 |
| BELL, KEITH | 76,756 |
| BELLANGER, CARLA DEE | 51,663 |
| BENDALL, DWIGHT | 76,705 |
| BENDER, TODD | 51,524 |
| BENNETT, BRANDI | 50,176 |
| BERETI, RICK D. J. | 68,565 |
| BEREZOWSKI, DAVID R. | 50,625 |
| BERG, DARREN G. | 54,890 |
| BERKACH, KEN D. | 63,464 |
| BERKACH, LYDIA | 50,385 |
| BIGELOW, KATHRYN | 50,177 |
| BILLAY, DENNIS | 59,217 |
| BIRNS, DARCY | 53,402 |
| BISHARA, VICTOR H. | 53,888 |
| BJOLA, CARRIE | 65,412 |
| BLAIN, PAUL P. | 80,446 |
| BLAIN, ROBERT L. | 50,220 |
| BLAZIEKO, EDWIN MELVIN | 52,885 |
| BLISS, STANLEY | 59,634 |
| BLOCK, DIANN R. | 50,777 |
| BLUM, DAVID WILLIAM | 50,395 |
| BOA, MAE | 100,566 |
| BOAN, SUSAN | 53,681 |
| BOBER, SAM | 58,441 |
| BOECHLER, BRAD | 52,628 |
| BOECHLER, NOLA | 61,138 |
| BOHUN, MICHELLE NICOLE | 56,727 |
| BONCESCU, RON | 58,120 |
| BOOTH, STEVEN | 74,682 |
| BOULDING, BONNIE B. | 55,737 |
| BOURNE, BRENT | 53,258 |
| BOYER, GARY W. | 50,113 |
| BRADSHAW, JAMES MICHAEL | 69,181 |
| BRANN, ROBERT E. | 50,065 |
| BRAUN, KENNETH | 51,278 |
| BRAUN, PETER VERNON | 76,028 |
| BRAY, SUSAN | 67,604 |
| BREIDENBACH, AXEL ULRICH | 50,213 |
| BRETI, BRIAN J. | 53,312 |
| BRILZ, KELLY | 53,531 |
| BRODA, JASON | 50,142 |
| BRODA, LISA J. | 54,017 |
| BRODIN, LYNN ANN | 57,409 |
| BROOKER, EDWARD C. | 57,067 |
| BROWN, PAUL D. | 62,146 |
| BUETTNER, JEFFREY | 66,410 |
| BURCH, FREDERICK W. | 80,568 |
| BURGESS, TAMI | 61,407 |
| BUTLER-KILDAW, DAVID ANDREW | 55,044 |
| BUZINSKI, KAREN | 52,443 |
| BYERS, BRENT M. | 53,984 |
| BYRNE, BEVERLEY E. | 66,616 |
| CAMERON, COLIN DONALD | 53,529 |
| CAMERON, KENNETH | 83,080 |
| CAMPBELL, BRIAN W. | 53,417 |
| CAMPBELL, COLLIN J. | 64,667 |
| CAMPBELL, G. CRAIG | 69,856 |
| CAMPBELL, RODERICK W. | 55,138 |
| CANN, RICHARD WAYNE | 73,907 |
| CARDUNER, BRODY | 57,507 |
| CAREY, DEAN | 61,013 |
| CAREY, DENISE MAUREEN | 58,761 |
| CARLSON, RENNY V. | 56,678 |
| CARON, DAMONE P. | 60,914 |
| CARRIER, MELISSA | 51,405 |
| CARSON, DONALD D. | 66,013 |
| CASAVANT, DEBBIE LYNN | 50,055 |
| CASSIDY, BLANCHE A. | 50,492 |
| CATLEY, TRENT M. | 54,966 |
| CATO, PIERRE | 79,258 |
| CEDERWALL, WILLIAM E. | 65,001 |
| CHALMERS, DALE | 51,301 |
| CHARLES, AMBROSE A. | 60,783 |
| CHARTRAND, IVAN A. | 52,950 |
| CHILDERHOSE, LESLIE | 56,595 |
| CHISHOLM, RITA A. | 71,761 |
| CHITRENA, ANNE | 53,094 |
| CHRISTIANSON, DIANNE | 59,948 |
| CLARK, MICHAEL J. | 50,272 |
| CLARKE, BRUCE | 55,775 |
| CLARKE, LINDA L. | 55,888 |
| CLEMENTS, LINDA A. | 76,756 |
| COCKBURN, LYNNE | 53,428 |
| COLLINS, HERBERT M. | 58,761 |
| CONLY, KAREN LYNN | 52,752 |
| CONRAD, LAURILEE | 71,330 |
| COOK, ALVIN G. | 55,966 |
| CORMONS, STEVEN | 60,887 |
| CORRIGAL, THOMAS JAY | 66,830 |
| COTE, DAVID | 58,981 |
| COTE, ROBERT | 50,986 |
| COURNOYER, BILL | 59,957 |
| COUZENS, DENNIS | 67,055 |
| CRAWFORD, GRANT | 50,445 |
| CRAWFORD, JOHN | 50,840 |
| CRUMLEY, MICHAEL | 50,854 |

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|---|---|
| CUMMINGS, LAURA K. | 63,116 |
| CUMMINGS, MICHAEL | 55,905 |
| DAHLIN, CRAIG | 53,333 |
| DALRYMPLE, NORMAN | 53,808 |
| DAMMANN-HOFMEISTER, BEV | 58,811 |
| DANELIUK, JENNIFER M. | 52,174 |
| DARROCH, ROBERT J. | 50,707 |
| DAVIDSON, RIENNE | 51,779 |
| DAVIS, LEEANN | 65,270 |
| DAVIS, RICHARD G. | 58,620 |
| DAVIS, TERRY A. | 56,326 |
| DAVIS, WARREN JUDSON | 80,137 |
| DAWSON, ROBERT | 53,426 |
| DE JONG, BRYCE | 62,844 |
| DEAGNON, DOUGLAS T. | 52,907 |
| DEIBERT, CHERYL | 54,808 |
| DEITNER, SHARON | 51,828 |
| DEMERAIS, JASON A. | 56,009 |
| DENNIS, BRYANT | 71,441 |
| DENTON, FRASER MURRAY | 75,782 |
| DENYS, TERRY | 52,360 |
| DER, LILLY | 53,900 |
| DERBY, WILLIAM J. | 87,895 |
| DESJARLAIS, RENE R. D. | 53,628 |
| DESORMEAU, DWIGHT | 50,657 |
| DISIEWICH, WALLY EUGENE | 68,138 |
| DOHMS, JAMES DOUGLAS | 75,339 |
| DONALD, MAROSIA | 54,354 |
| DORAN, DOUGLAS | 57,143 |
| DOUGLAS, KURT | 52,069 |
| DOUGLAS, WALLACE | 51,590 |
| DROUILLARD, JULIAN T. | 54,138 |
| DUECK, ROY | 58,302 |
| DUMONT, VICTOR BENTON | 54,750 |
| DUNCAN, DANIEL W. | 68,322 |
| DUNN, LEIGHTON | 55,978 |
| DYCK, DARRELL LEONARD | 55,862 |
| EHMAN, PETER | 50,231 |
| ELDER, WESLEY | 55,298 |
| ELMER, GARNET W. | 53,417 |
| EMSLIE, JEFF | 55,688 |
| ERICKSON, BARRY | 58,140 |
| ERICKSON, BRIAN | 69,468 |
| ERICSON, MERLE | 50,604 |
| ERMEL, RILEY | 52,677 |
| ERMINE, STACEY | 50,142 |
| EVANOVICH, SANDY | 60,969 |
| EVANS, GARY G. | 62,948 |
| FAGNOU, JILL | 58,098 |
| FALCON, WAYNE G. | 50,154 |
| FAULK, STEVE | 50,921 |
| FEDLER, LEON | 60,951 |
| FELSKE, AUDREY ANNE | 53,419 |
| FELSKE, SHAYNE PATRICK | 55,171 |
| FERGUSON, BRIAN L. | 53,441 |
| FERGUSON, LEONARD | 51,614 |
| FERGUSON, SHARON M. | 52,965 |
| FERNANDES-MOROZ, MELISSA | 52,167 |
| FIDDLER, DEBBIE HELEN | 53,417 |
| FIDLER, GARRY | 66,893 |
| FIDLER, TANIS | 50,443 |
| FIEDELLECK, CAROL A. | 94,070 |
| FISHER, RON S. | 52,832 |
| FLEMING, DANNY | 66,643 |
| FLOATA, GORDON | 51,687 |
| FLOTTORP, SHARON D. | 59,996 |
| FORSYTH, NONA | 53,417 |
| FORSYTH, TAMMY | 50,603 |
| FORSYTHE, DAVID LLOYD | 61,207 |
| FOSSENEUVE, PHILIP | 54,482 |
| FOSTER, RONALD ALLAN | 50,421 |
| FOX, GARY W. | 58,761 |
| FRANCIS, JASON | 55,444 |
| FRANCIS, PATRICK L. | 91,119 |
| FRANCOEUR, NEIL G. | 51,589 |
| FRANDSEN, CYREL B. | 53,020 |
| FREEMAN, SHANNON | 65,200 |
| FREMONT, ROY C. | 66,354 |
| FRIESEN, MARILYN E. | 50,600 |
| FRISKE, CARL | 60,184 |
| FRIZZLE, MICHAEL | 51,052 |
| FRYKLUND, MARGARET LYNN | 53,433 |
| FURMAN, Z. JOYCE | 73,989 |
| GABRUCH, KAREN | 59,725 |
| GAGNON, CLAUDETTE | 53,389 |
| GAGNON, TONY | 51,487 |
| GALL, WAYNE | 55,860 |
| GALLAGHER, WILLIAM C. | 50,277 |
| GAMOLA, RICK G. | 59,753 |
| GAUDET, MICHELLE | 56,852 |
| GEDDES, COREY J. | 62,810 |
| GEE, WESLEY D. | 54,055 |
| GELOWITZ, VERONICA | 52,683 |
| GERARD, BLAINE | 50,844 |
| GERVAIS, GILBERT | 66,393 |
| GIBSON, MARY-ANN | 50,584 |
| GILMOUR, DOUGLAS W. | 61,573 |
| GLABUS, JAMES | 54,915 |
| GLEN, DAWN | 50,555 |
| GOEBEL, GARRY | 50,314 |
| GORDON, JOSEPH A. | 52,952 |
| GORGCHUCK, JAMES | 54,999 |
| GOSSELINK, JOHN | 64,677 |
| GOSSNER, ANTONIA | 73,605 |
| GOSSNER, DELPHINE | 50,763 |
| GOULET, MELVINA | 60,236 |
| GRAUMANS, CINDY | 50,643 |
| GRAVES, CAROLINE | 52,333 |
| GRAW, ALFRED O. | 50,066 |
| GRAW, GORDON | 66,605 |
| GRAY, DONALD J. | 59,926 |
| GREEN, GORDON J. | 61,214 |
| GRESS, NICOLE | 51,163 |
| GROSSKLEG, JIM H. | 52,639 |
| GROUND, CARLA M. | 58,761 |
| GRUELL, BERNIE | 51,447 |
| GULKA, FARREN | 52,593 |
| GULKA, TRACY | 77,751 |
| GUNNARSON, ADELINE | 67,629 |
| GURGUL, ALEKSANDER | 54,074 |
| GURNSEY-REGNIM, KIM | 71,295 |
| GURSKI, ANDY WILLIAM | 73,988 |
| HAGEL, DANI L. | 63,766 |
| HALA, KIM | 53,713 |
| HALKYARD, GRANT | 53,313 |
| HALL, DARLENE | 63,730 |
| HALLIWELL, ROY W. | 57,912 |
| HALTER, LEANNE | 53,946 |
| HAMILTON, BRENT | 50,149 |
| HAMILTON, CRAIG E. | 61,123 |
| HAMILTON, KAREN | 58,940 |
| HAMILTON, LEANNE | 52,886 |
| HANDLEY, TAMI | 54,059 |
| HANSEN, BARRY ALLEN | 51,179 |
| HARDER, SHANNON | 51,299 |
| HARDIE, RODNEY W. | 66,464 |
| HARDY, THOMAS | 67,847 |
| HARDY, TYLER | 50,807 |
| HARRIS, KELLY A. | 50,479 |
| HARRIS, YVONNE A. | 58,871 |
| HARRIS-TOMLIN, VIOLET L. | 53,417 |
| HARTWIG, LARRY | 69,289 |
| HAWKINS, WILLIAM N. | 71,411 |
| HAWRYLUK, DESMOND | 54,377 |
| HAWTIN, JAMES | 54,844 |
| HAYES, FRANK E. | 52,260 |
| HAYNES, KAREN | 52,019 |
| HEDSTROM, GAYLA M. | 53,240 |
| HELLOFS, PERRY | 51,595 |
| HENDERSON, EARL | 51,900 |
| HENRY, WAYNE | 66,606 |
| HERZOG, LORI A. | 50,787 |

| | |
|---|---|
| HESLOP-ZIMMER, SUSAN | 57,452 |
| HIEBERT, HERB | 53,141 |
| HILDEBRAND, GORDON | 63,068 |
| HILDEBRAND, ROBERT L. | 61,418 |
| HILL, EARL CARMAN | 65,098 |
| HILL, WAYNE | 55,775 |
| HLADUN, CAROL | 72,302 |
| HLEWKA, SHELLEY | 53,327 |
| HODGSON, KEVIN T. | 63,382 |
| HOEBER, RANDALL SCOTT | 57,748 |
| HOEFT, RICHARD | 68,237 |
| HOFFMAN, DAWN | 53,747 |
| HOLCOMB, ALAN E. | 55,881 |
| HOLICK, GLEN P. | 52,293 |
| HOLICK, J. SHANNON | 52,502 |
| HOPKINS, TRACY | 53,417 |
| HOPPER, JONATHAN | 58,846 |
| HOPPER, SHELLEY ANN | 78,298 |
| HORNSBERGER, BOB | 72,996 |
| HORNUNG, LESLIE R. | 54,367 |
| HORSEFALL, MELVYN P. | 59,429 |
| HORVATH, MICHELLE | 58,707 |
| HOUDEK, SIMON | 68,921 |
| HOWE, BERNARD WALTER | 53,251 |
| HOWLAND, DONALD K. | 63,691 |
| HRYNENKO, MICHAEL | 56,313 |
| HRYNIUK, TERRY | 70,787 |
| HUBBARD, DONALD COLMAN | 54,683 |
| HUBER, KEVIN | 59,791 |
| HUBICK, BRIAN WAYNE | 86,518 |
| HUBICK, MURRAY | 52,278 |
| HUDON, CHRISTIAN JOSEPH | 64,406 |
| HUFNAGEL, JODI | 53,704 |
| HULET, JULIEN | 89,263 |
| HUMBLE, MURRAY | 64,181 |
| HUNTER, ROBERT | 73,015 |
| HURT, BRADLEY | 50,785 |
| IBANEZ, RALPH | 63,821 |
| IMPEY, BRAD | 53,845 |
| IRVINE, RANDALL C. | 52,145 |
| IZSAK, S. WAYNE | 58,974 |
| JACKSON, G. LAYNE | 56,445 |
| JACKSON, JUDY | 52,349 |
| JACOBS BROWN, KAREN | 50,698 |
| JACOBS, PAMELA | 50,963 |
| JAMESON, THOMAS ROGER | 53,432 |
| JANSSENS, LEO | 67,955 |
| JARVIS, GERALD J. | 65,374 |
| JASPAR, ANNETTE | 59,706 |
| JASPER, CRAIG | 51,195 |
| JEAN, JOYCE | 54,093 |
| JEROME, CURTIS | 50,126 |
| JEROME, ROGER MAXWELL | 56,108 |
| JOHNER-WOLLBAUM, JADE | 59,376 |
| JOHNSON, BLAINE | 58,720 |
| JOHNSON, LANA | 53,849 |
| JONES, BRIAN L. A. | 58,761 |
| JONES, CAROL | 68,029 |
| JORDAN, RORY A. | 56,526 |
| JORGENSEN, DENNIS J. | 63,745 |
| JOUAN, ARNOLD C. | 53,584 |
| JUCHACZ, CLAUDE ANDREW | 52,521 |
| KAGLEA, DARCY KIM | 50,687 |
| KALK, PHYLLIS | 52,447 |
| KAMMERMAYER, JAMES | 53,461 |
| KANE, WILLIAM G. | 67,803 |
| KARLSTROM, DUANE VICTOR | 88,311 |
| KARY, ROBERT R. | 97,792 |
| KATZELL, CHRIS | 53,388 |
| KAZAKOFF, VICTOR | 55,682 |
| KEELE, A. ROSS | 64,638 |
| KELLER, DARYL | 59,904 |
| KELLY, KRISTAL M. | 58,382 |
| KENNEDY, WILLIAM T. | 57,674 |
| KENT, STEPHEN J. | 57,746 |
| KERR, KEVIN | 50,034 |
| KERSLAKE, STEWART | 53,940 |
| KHAN, BRYAN A. | 53,982 |
| KILDAW, TERRY VERNON | 85,388 |
| KINDLEIN, SANDRA | 59,314 |
| KING, COLIN | 63,833 |
| KING, DAVID ELLIS | 50,146 |
| KINVIG, KEVIN | 50,802 |
| KIRKLAND, TAMMY | 84,828 |
| KIRKNESS, LINDA | 63,039 |
| KLECKNER, JAMES H. | 71,761 |
| KLEINER, ROY R. | 51,720 |
| KLEINER, ROY RONALD | 59,128 |
| KLEISINGER, LEN | 61,951 |
| KLUGHART, ARLENE | 57,654 |
| KMIECH, STEPHEN J. | 74,325 |
| KOCHAR, DENNIS | 79,647 |
| KOHLSMITH, MERVIN EARL | 67,265 |
| KOLYBABA, BRICE | 51,325 |
| KONDRA, THOMAS P. | 55,373 |
| KONECSNI, JAMES I. | 66,464 |
| KOOMSON, PETER A. | 55,376 |
| KOPECK, LAWRENCE | 53,516 |
| KORYCKI, KEVIN | 59,959 |
| KOWALSKI, REGINALD J. | 54,679 |
| KOWALYSHEN, LEIGH | 58,475 |
| KRACHER-MCGOWAN, DALLES M. | 63,574 |
| KRASIUN, BRIAN | 77,222 |
| KRAUS, DALE R. | 71,761 |
| KRAUSHAAR, GARRY | 52,939 |
| KRECHOWIECKI, CHRIS | 61,739 |
| KRESS, FREDERICK L. | 55,812 |
| KRYWORUCHKA, PAUL M. | 50,856 |
| KUHN, DOUG WILLIAM | 64,680 |
| KULYK, JANET M. | 69,268 |
| KUMASSAH, GODKNOWS | 60,158 |
| KUPPENBENDER, SEAN | 52,437 |
| KURTZ, ROBERT | 52,841 |
| KUXHAUS, ARDATH | 56,470 |
| L'HEUREUX, MARC | 59,429 |
| LACEY, RONALD | 66,536 |
| LACLAIRE, RICHARD | 60,693 |
| LAFRENIERE, JACQUELINE | 51,448 |
| LAGUE, ROBERT G. | 67,529 |
| LAIDLAW, TRACEY D. | 50,239 |
| LALIBERTE, JODY L. | 51,553 |
| LALIBERTE, MICHAEL R. | 53,480 |
| LANDRY, JAMES KENNETH | 58,987 |
| LANDRY, TERRY L. | 55,897 |
| LANDRY, WES | 64,586 |
| LANG, SHARON | 58,091 |
| LANG, TERRANCE F. | 137,437 |
| LANSDELL, RUSSELL | 51,971 |
| LAPIERRE, COLIN | 52,858 |
| LAPSHINOFF, JOHN D. | 50,801 |
| LARSON, CURTIS R. | 50,889 |
| LARSON, JEAN M. | 53,417 |
| LARSON, LEONARD LEWIS | 57,712 |
| LARSON, MELVIN D. | 52,871 |
| LARSON, REGINALD B. | 64,371 |
| LATURNAS, ARON JAMES | 54,263 |
| LAUGHREN, TOM | 52,610 |
| LAUTSCH, KAREN | 71,768 |
| LAVALLEE, PEGGY-LEE | 58,325 |
| LAWRENCE, DWIGHT M. | 64,622 |
| LAWSON, GERALD R. | 60,653 |
| LAWSON, MARIE | 51,670 |
| LEAS, DIANE JANETT | 51,641 |
| LEASK-PRITCHARD, IRENE | 53,687 |
| LEBLANC, ALBERT J. | 55,492 |
| LEHKY, CONNIE | 67,334 |
| LEMAY, J. L. DANIEL | 83,904 |
| LESLIE, DAVID | 60,372 |
| LESLIE, GARY | 50,147 |
| LEW, EVA O. | 65,627 |
| LITKE, WALTER DAVID | 53,417 |
| LITTLE, GLEN W. | 58,761 |

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|---|---|
| LIVINGSTONE, LARRY M. | 54,841 |
| LLOYD, JAMES | 54,791 |
| LLOYD, MAUREEN E. | 110,791 |
| LOCKYER, TONY | 63,636 |
| LOEFFEN, ALBERT | 59,532 |
| LOGAN, JAKE | 52,210 |
| LOGAN, MICHAEL H. | 52,317 |
| LORENCE, MEL D. | 68,725 |
| LOTH, CALVIN GEORGE | 53,417 |
| LOUISEIZE, JAMIE | 68,101 |
| LUSNEY, BRENT RUSSELL | 56,957 |
| LUTES, IVAN H. | 56,142 |
| LYONS, CHRISTOPHER K. | 70,009 |
| MACCALLUM, THOMAS O. | 80,921 |
| MACDONALD, SANDRA | 66,464 |
| MACDONALD, TERRY R. | 82,033 |
| MACDUFF, KAREN | 65,433 |
| MACHISKINIC, JOANNE | 53,466 |
| MACKENZIE, RICHARD DUANE | 53,417 |
| MACORETTA, CHRISTOPHER J. | 55,902 |
| MACORETTA, VIRGINIA | 58,502 |
| MAIER, BRYAN | 50,942 |
| MAIER, DONNA F. | 59,995 |
| MAIER, KEVIN RONALD | 56,327 |
| MAIER, KRISTINE | 50,673 |
| MANHAS, DEBBIE | 61,397 |
| MANNING, ALVIN MAJESTIC | 76,651 |
| MAR, STARLET G. | 54,310 |
| MARCHUK, GORDON M. | 51,127 |
| MARDELL, BUFFY | 52,081 |
| MARINUK, DWIGHT | 60,310 |
| MARION, MARGARET JANE | 53,559 |
| MARKELL, CRYSTAL | 52,658 |
| MARKELL, MURRAY D. | 66,410 |
| MARKWART, SHARON | 52,952 |
| MARTINSON-POWELL, RENNAE | 52,490 |
| MARTSINKIW, LORNA ANNE | 51,919 |
| MATECHUK, FRANCIS | 53,064 |
| MATERI, KIMBERLEY | 53,113 |
| MATICE, TIM J. | 55,695 |
| MATRAVOLGYI, GREG | 61,892 |
| MAXIMUIK, BILL G. | 71,917 |
| MAXWELL, D. KIRK | 57,201 |
| MAYOROS, BARRY ALLEN | 60,784 |
| MAZENC, PAULETTE | 72,086 |
| MCCALLUM, PETER FRANK | 52,649 |
| MCCULLOUGH, RICHARD | 87,895 |
| MCDOUGALL, CHERIE | 53,469 |
| MCDOUGALL, KATHI | 56,342 |
| MCDOWELL, JOCK E. | 52,877 |
| MCEOWN, KEVIN | 64,598 |
| MCFADYEN, MARK | 51,199 |
| MCGARRY, ANGELA | 50,504 |
| MCGONIGAL, WILLIAM T. | 55,538 |
| MCILMOYL, JAMES HARRY | 90,471 |
| MCKAY, AVONDA | 94,070 |
| MCKAY, CURT | 54,939 |
| MCKAY, DUANE H. | 81,430 |
| MCKAY, GERALD WAYNE | 53,417 |
| MCKENNA, MICHELE | 50,845 |
| MCLEAN, JIM S. | 50,883 |
| MCLEAN, MICHAEL | 51,075 |
| MCLEOD, TERRANCE G. | 58,761 |
| MCMASTER, DAVID | 53,417 |
| MCNAB, CHRISTINE | 51,575 |
| MCNEILL, SCOTT | 56,198 |
| MCOUAT, MARK W. | 50,657 |
| MCPETE, SHANTEL | 52,737 |
| MEDLEY, LARRY | 54,709 |
| MEEHAN, SEAN ROBERT | 82,135 |
| MERCADO, REUBEN | 67,363 |
| MERCREDI, KENNETH A. | 74,012 |
| MERRIMAN, JEANETTE M. | 55,740 |
| MEYERS, DAVE EDWARD | 57,991 |
| MIAZYK, MAURICE J. | 75,828 |
| MIELKE, GENE | 61,131 |
| MILES, DARYL CECIL | 50,255 |
| MILLER, CHRISTOPHER | 50,492 |
| MILLER, HEATHER | 55,580 |
| MILLIGAN, JAMIE | 59,034 |
| MILLS, DWAYNE F. | 80,684 |
| MILLS, JOSEPH | 55,112 |
| MISENER, BRENT R. | 50,322 |
| MOK, KENNETH | 50,588 |
| MOLITWENIK, PATRICIA | 53,447 |
| MONTGRAND, ANNETTE F. | 54,037 |
| MONTOUR, JEFFREY MAXIME | 53,438 |
| MOORE, DEBBY | 52,225 |
| MORGAN, RICHARD | 61,059 |
| MORIN, DON R. | 65,277 |
| MOUNTSTEPHEN, TROY | 55,847 |
| MULLIGAN, JIM PATRICK | 50,014 |
| MULLIS, DENNIS GARTH | 53,972 |
| MUND, TWILA D. | 65,653 |
| MUNDELL, DALE GORDON | 52,228 |
| MUNRO, GLEN T. | 66,948 |
| MUNRO, MAURICE | 74,301 |
| MURA, CAROLYN | 53,856 |
| MURA, ROBERT | 59,868 |
| NAIDOO, JEFF | 55,441 |
| NAMETH, KRYSTAL | 58,892 |
| NEALD, SHELDON | 50,215 |
| NEAULT, LYNNE E. | 53,417 |
| NEILSON, ARLENE | 58,761 |
| NEISZNER, TROY | 54,377 |
| NELSON, BLAYNE G. | 84,104 |
| NELSON, GARTH L. | 51,791 |
| NEUDORF, WESLEY A. | 52,836 |
| NEUMAN, RONALD H. M. | 62,889 |
| NEURAUTER, EDWARD A. | 58,168 |
| NEUSTAETER, ROD | 50,530 |
| NEVILLE, NEAL | 72,074 |
| NGUYEN, VU | 59,297 |
| NICHOLLS NELSON, PAMELA A. | 58,761 |
| NIELSEN, BRUCE W. | 63,030 |
| NIMETZ, TERRENCE W. | 55,293 |
| NIXON, ROBERT | 52,508 |
| NOLAN, MARLENE | 53,417 |
| NORTH, LOREN | 54,335 |
| NOWOSELSKY, BARRY R. | 61,927 |
| O'BRIEN, LUCILLE A. | 59,090 |
| O'DONNELL, MICHAEL D. | 68,742 |
| OGDEN, BARRY | 50,006 |
| OLBRICH, DARRELL HEINZ | 54,553 |
| OLIVER, JOE | 58,521 |
| OLSON, LESLEY J. | 53,202 |
| OLTEAN, MICHAEL | 52,208 |
| OMENE, MARIA | 62,855 |
| ONSLOW, CARLA | 53,426 |
| ORBAN, AARON | 54,878 |
| ORBAN, TERRY | 58,421 |
| OWEN, BETTY MAE | 60,994 |
| OZMUN, FAYE L. | 52,052 |
| PALMER, JUDY | 50,604 |
| PANG, PAUL ON-HONG | 50,766 |
| PARENTEAU, CECILE | 53,417 |
| PARENTEAU, JANE | 50,271 |
| PARK, RAYMOND | 61,380 |
| PARK-ULRIKSEN, ELAINE | 51,177 |
| PARKIN, LESLIE | 53,417 |
| PATRICK, LORI | 55,790 |
| PECHO, WENDY | 57,159 |
| PEET, CHRISTINE | 50,601 |
| PERILLAT, BLANCHE | 54,858 |
| PETER, GREGORY M. | 73,340 |
| PETERS, MARY | 57,941 |
| PETERS, WESLEY P. | 55,441 |
| PETERSON, RICK J. | 52,518 |
| PETIT, MERVIN KENNETH | 53,446 |
| PETIT, ROLAND A. | 54,257 |
| PHILIBERT, PETER PAUL | 58,670 |
| PHILLIPS, MARLYN | 66,002 |

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|---|---|
| PILON, BERNIE E. | 61,705 |
| PINKNEY, NEIL | 55,437 |
| PIPPUS, KURT S. | 53,944 |
| PISTUN, RALPH D. | 71,761 |
| POCHA, TIMOTHY ALLAN | 51,201 |
| PODHORODESKI, JUSTIN K. | 54,291 |
| POELEN, THEODORUS | 64,699 |
| POPIUK, LESLIE M. | 55,001 |
| POSTNIKOFF, LAWRENCE | 67,784 |
| POTTER, DONNA | 61,471 |
| PRATT, KEITH | 70,297 |
| PREDIGER, GERARD | 82,690 |
| PRICE, ANGELA | 50,867 |
| PRICE, DOUG | 67,041 |
| PRITCHARD, MERVIN | 53,443 |
| PRODAEHL, MARION | 69,731 |
| PROKOPIE, OREST | 62,686 |
| PROVIS, WILLIAM | 54,555 |
| PRYCE, CYRIL T. | 73,313 |
| PUDLO, RODNEY C. | 65,943 |
| QUINE, TAMARA | 53,178 |
| QUINN, KIMBERLEY | 57,027 |
| QUINTAL, ROBERT L. | 51,858 |
| RABYJ, RONALD ROBERT | 88,897 |
| RASK, ARLENE | 53,575 |
| RATKOVIC, GLORIA | 70,104 |
| RATTRAY, JASON | 57,690 |
| RAUERT, DAVID | 56,380 |
| RAYBURN, GINA | 50,100 |
| REBEYKA, MIKE | 50,270 |
| RECTOR, BRIAN LOUIS | 87,895 |
| REDWOOD, LAWRENCE DAVID | 63,192 |
| REES, BARRY | 62,372 |
| REEVE, RICHARD ALLAN | 60,168 |
| REGEL, DONALD F. | 54,774 |
| REGNIER, MICHAEL | 80,302 |
| REICHENBERG, LORRAINE | 56,094 |
| REID, JULIE | 53,071 |
| REILLY, KENNETH C. | 100,871 |
| RESCHNY-BRETZER, TRACY | 57,904 |
| RICHE, DERRY | 51,164 |
| RIDSDALE, BARBARA DIANNE | 50,220 |
| RIEGER, DEREK | 66,463 |
| RIENDEAU, MARC | 54,550 |
| ROCHE, KEVIN | 93,828 |
| ROCHELEAU, W. BARKLEY | 51,782 |
| RODGERS, STEVEN HOWARD | 55,699 |
| ROENSPIESS, JERRY L. | 55,786 |
| ROFLIK, ROBERT | 54,583 |
| ROGAL, PATRICK | 57,506 |
| ROGALA, TRACY | 50,684 |
| ROGINA, LLOYD | 53,526 |
| ROGOZINSKI, DALE R. | 53,538 |
| ROMING, CAROLYNNE M. | 53,417 |
| ROSKE NIXON, NADENE | 54,213 |
| ROSS, JIM | 54,527 |
| ROSS, LORIE | 60,011 |
| ROUATT, EDWARD | 51,811 |
| ROUATT, MARIA | 50,297 |
| RUDDERHAM, KIRBY R. | 53,417 |
| RUECKER, RONALD SCOTT | 58,357 |
| RUMBALL, KIMBERLI | 61,627 |
| RUSNAK, CHRISTINE | 53,417 |
| RUSNAK, JAMES J. | 65,329 |
| RUST, KAREN | 53,556 |
| RYALLS, KENNETH | 62,012 |
| RYBA, RANDALL | 62,250 |
| RYBINSKI, MICHAEL F. J. | 57,107 |
| SABISTON, BENTE B. | 67,840 |
| SAGAL, FRANCIS | 53,417 |
| SAGEL, PAUL | 60,226 |
| SAMSON, KATIE J. S. | 62,180 |
| SAMSON, RONALD C. | 55,439 |
| SANDER, PATRICK J. | 75,825 |
| SANDERS, DOUGLAS | 58,761 |
| SANDERSON, MICHAEL S. | 52,551 |
| SARCHUK, CYRIL K. | 54,945 |
| SASYNIUK, CORDELL | 55,856 |
| SAULNIER, GILES | 58,166 |
| SAWA, NANCY H. | 51,099 |
| SAWCHUK, TANYA | 55,008 |
| SCARROW, MARLIES | 77,526 |
| SCHMALZ, DEAN | 50,482 |
| SCHMIDT, DARRELL C. | 62,012 |
| SCHMUNK, BEVERLEY | 53,277 |
| SCHNELL, DORIS U. | 69,115 |
| SCHNOB, MONICA | 57,889 |
| SCHRADER, BARRY JAMES | 101,389 |
| SCHRADER, CATHY MARY | 67,943 |
| SCHRADER, LAWRENCE | 52,734 |
| SCHULZ, ALLEN M. | 68,541 |
| SCHURR, KELVIN D. | 57,689 |
| SCHWARTZ, BRAD | 51,761 |
| SCHWARTZ, MICHELLE | 53,469 |
| SCIBAN, GARRY M. | 57,361 |
| SCRIVER, HEATHER | 91,037 |
| SEEBACK, DARIN L. | 50,623 |
| SEIDLER, THERESA | 117,175 |
| SEIME, JEFFREY LYNDON | 52,752 |
| SELINGER, CHRISTOPHER | 71,334 |
| SETO, ALVIN L. | 52,491 |
| SHATILLA, MIKE | 70,222 |
| SHAW, LINDA L. | 55,871 |
| SHEA, ALVIN | 63,468 |
| SHELDON, NORMA IRENE | 54,326 |
| SHEPPARD, GAIL J. | 76,756 |
| SHERWOOD, GORDON R. | 65,629 |
| SHEWCHUK, GRANT | 53,428 |
| SHIER, JOANNE C. | 53,112 |
| SHIPLETT, DAVID E. | 53,853 |
| SHIVAK, LAURA | 51,787 |
| SHUTKO, LEONARD J. | 53,417 |
| SIEBEN, CINDY | 50,709 |
| SILVER, NIKKI | 58,499 |
| SILZER, KENNETH JACK | 119,124 |
| SIMPSON, JOHN A. | 57,231 |
| SIMPSON, RANDALL DAVID | 51,887 |
| SIMPSON, RONALD | 94,070 |
| SINCLAIR, DAWN D. | 63,772 |
| SKORETZ, HEATHER | 55,517 |
| SKRUDLAND, DEREK | 50,086 |
| SKRUDLAND, TRENT | 52,259 |
| SMANDYCH, ANDREA | 76,956 |
| SMIDT, TRINA | 53,333 |
| SMITH, HARRY V. | 76,756 |
| SMITH, LORETTA | 53,652 |
| SNELL, KENNETH | 53,502 |
| SOLOSKI, PATRICIA | 53,583 |
| SOMMERFELT, RHONDA | 50,021 |
| SOMMERVILL, PATRICK J. | 59,965 |
| SORSDAHL, NICOLE | 52,621 |
| SOUTH, KENNETH DANIEL | 52,413 |
| SPARROW, JOANNE DEL | 52,901 |
| SPRIGGS, LARRY BARTON | 53,931 |
| ST MICHEL, MARK | 60,041 |
| ST. HILAIRE, GUY R. | 58,549 |
| STADNYK, JERRY | 64,699 |
| STAMNES, DENNIS LYLE | 50,023 |
| STANLEY, TANYA M. | 53,232 |
| STASIUK, RUSSELL P. | 58,761 |
| STEIN, AUBREY | 60,753 |
| STIEB, OPAL | 75,960 |
| STIGLITZ, GORDON | 71,877 |
| STIGLITZ, PENNY M. | 59,367 |
| STIGLITZ, TIM | 54,467 |
| STUBBS, ALLEN C. | 59,927 |
| STUBBS, OWEN T. | 51,497 |
| SUCHORAB, CATHERINE M. | 61,405 |
| SUDDARDS, CHRISTINA M. | 63,001 |
| SURTEES, NICHOLAS | 94,070 |
| SWIFT, BARRY | 67,468 |
| SYDORKO, BOBBI JO | 52,251 |

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|---|---|
| SYMAK, DARBY S. | 53,496 |
| TAIT, DALE M. | 52,557 |
| TARASIUK, LYLE MICHAEL | 50,954 |
| TARGERSON, TREVOR LEE | 52,093 |
| TARR, FREDERICK | 72,267 |
| TAYLOR, BRENT | 74,373 |
| TAYLOR, KERRI | 54,315 |
| TAYLOR, ROBERT MICK | 54,648 |
| TAYLOR, SCOTT K. | 53,966 |
| TERICHOW, DEAN | 53,515 |
| TETRAULT, MICHAEL E. | 53,452 |
| TEWELDE, GHEREZGHIHER | 51,969 |
| THOMAS, LANCE K. | 72,642 |
| THOMAS, LYNVAL | 70,675 |
| THOMAS, RUSS E. | 63,476 |
| THOMAS, SHANNON | 53,417 |
| THOMPSON, ARVID TERRY | 63,408 |
| THOMPSON, JOANNE | 55,812 |
| THON, CHRISTOPHER | 51,842 |
| THORBURN, DAWN | 55,738 |
| THORESEN, CONRAD | 51,097 |
| TICHKOWSKY, TED S. | 52,469 |
| TIGHE, ANTHONY | 65,711 |
| TKATCHUK, CHRIS | 51,622 |
| TOOVEY, DONALD | 51,469 |
| TOPOROWSKI, GRAHAM | 74,844 |
| TOURAND, ANNA | 50,031 |
| TOURNEY, RYAN D. | 73,862 |
| TOURNIER, RITA | 50,312 |
| TRACEY, MARTHA A. | 53,417 |
| TRATCH, PAMELA | 56,291 |
| TREMKA, GARY | 54,320 |
| TRIFFO, RICHARD | 57,876 |
| TRUMIER, DARLENE | 53,958 |
| TRYTTEN, JEFFREY T. | 60,372 |
| TURNER, REBECCA | 68,396 |
| TURTA, JERRY W. | 60,757 |
| TUSHKEWICH, VERNA | 68,243 |
| TWAMLEY, BRENDAN | 51,906 |
| UNICK, DAVID ERNEST | 56,928 |
| URBANIAK, PATRICIA | 58,773 |
| URTON, ROBERT | 58,826 |
| VALGARDSON, SANDRA LYN | 58,883 |
| VAN DER HAEGEN, ESTELLE | 67,522 |
| VAN DUSEN, MURRAY | 58,646 |
| VAN NORTWICK, NORMAN | 71,613 |
| VAN SCHIE, ALISON | 54,254 |
| VAN WALSEM, CATHARINE ABIGAIL | 59,500 |
| VAN ZANDBERGEN, ANDREW P. | 51,184 |
| VANDERSCHAEGHE, MAURICE | 60,015 |
| VENN, ROBERT | 64,907 |
| VERMETTE, CHERYL | 53,448 |
| VICKARYOUS, JAMES | 71,761 |
| VIERLING, AUDREY LYNETTE | 55,882 |
| VOGELSANG, ROBERT B. | 77,044 |
| WAGG, DARWIN | 75,002 |
| WAKE, PETER | 51,762 |
| WALKER, PAULA | 59,183 |
| WALKER, ROBERT J. S. | 52,540 |
| WALLACE, WICKEY | 53,408 |
| WALTERS, MELANIE | 60,838 |
| WATSON, DEBBIE | 53,776 |
| WATSON, DON | 58,800 |
| WEBB, KRISTINE | 51,689 |
| WEIR, GAYLENE | 59,154 |
| WEISS, JOHN | 52,235 |
| WEISSHAAR, DONNA C. | 80,513 |
| WENTWORTH, GORDON P. | 84,168 |
| WENZEL, JAMES R. | 61,536 |
| WERCHOLA, DELORES | 53,595 |
| WHITTLE, STEPHEN | 60,039 |
| WHITTON-WILLIAMS, JOAN L. | 54,394 |
| WILD, SEAN | 51,131 |
| WILKIN, SUSAN RAE | 50,206 |
| WILKINS, DANA R. | 70,799 |
| WILKINSON, LORRAINE | 53,029 |
| WILLARD, GLEN D. | 52,011 |
| WILLIAMS, RICHARD | 50,061 |
| WILLIAMSON, EDWIN A. | 64,207 |
| WILLIAMSON, ROBERT | 60,740 |
| WILSON, KARLA | 60,139 |
| WISHART, DEBORAH LEE | 63,185 |
| WOLFE, ESTHER | 67,703 |
| WOLFE, LORINDA | 50,611 |
| WOODS, MARK | 55,939 |
| WOODS, ROBERT P. | 54,066 |
| WOODS, TIM R. | 51,118 |
| WORONIUK, TERRY | 64,677 |
| WORTHINGTON, CHRIS | 52,232 |
| WOTHERSPOON, BLAIR | 59,017 |
| WOUTERS, JASON L. | 57,234 |
| WRIGHT, GARY L. | 90,176 |
| WRIGHT, SHELLEY | 51,183 |
| WRUBLESKI, TIMOTHY | 74,279 |
| WURTAK, GERRY | 59,003 |
| WYER, KARI | 51,652 |
| WYSPIANSKI, MARTIN A. | 69,536 |
| YABLONSKI, TERRY J. | 58,956 |
| YAHNKE, WM VERN | 57,167 |
| YANDON, DAN | 81,890 |
| YANICK, TONY | 82,132 |
| YATHON, CARY | 54,855 |
| YEAMAN, KEITH A. | 63,833 |
| YOUNG, MARION | 52,780 |
| YOUNG, TOM | 100,636 |
| YUEN, ROGER | 56,601 |
| ZABLOCKI, HEATHER | 50,738 |
| ZACKRISSON, JOHN | 56,303 |
| ZEMAN, BRYAN | 66,538 |
| ZEMLAK, KAREN J. | 70,746 |
| ZESS, SHANE | 66,414 |
| ZIMMER, LORNE | 59,254 |
| ZIMMERMAN, MICHELLE | 54,296 |
| ZOLKAVICH, PATRICIA | 53,417 |

## Travel

### *Ministers' Travel*

| | | |
|---|---|---|
| PREBBLE, HON. PETER W. | $ | 19,430 |
| YATES, HON. KEVIN MICHAEL ANTHONY | | 3,986 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Adult Corrections (CP04)

### *Adult Corrections Facilities*

| | | |
|---|---|---|
| INMATES' TRUST ACCOUNT | $ | 594,765 |

## Young Offender Programs (CP07)

### *Community and Alternative Measures*

| | | |
|---|---|---|
| BATTLEFORDS TRIBAL COUNCIL MANAGEMENT CORPORATION | $ | 81,700 |
| FAMILY & YOUTH ACCOUNT | | 800,647 |
| FAMILY SERVICE SASKATOON INC. | | 51,600 |
| FEDERATION OF SASK. INDIAN NATIONS | | 96,100 |
| INDIAN METIS FRIENDSHIP CENTRE OF PRINCE ALBERT CORP. | | 65,200 |
| JOHN HOWARD SOCIETY OF SASK. | | 788,815 |
| LA LOCHE COMMUNITY DEVELOPMENT CORPORATION | | 52,800 |
| LLOYDMINSTER NATIVE FRIENDSHIP CENTRE | | 104,200 |
| P.A. OUTREACH PROGRAM INC. | | 80,200 |
| P.A.G.C. HOLDINGS INC. | | 99,200 |
| PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC. | | 131,400 |
| PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC. | | 212,900 |
| QU'APPELLE VALLEY FRIENDSHIP CENTRE | | 55,700 |
| QUINT DEVELOPMENT CORPORATION INC. | | 157,270 |
| RAINBOW YOUTH CENTRE | | 51,100 |
| REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC. | | 284,800 |
| REGINA TREATY/STATUS INDIAN SERVICES INC. | | 270,600 |
| RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC. | | 62,100 |
| SASKATOON DOWNTOWN YOUTH CENTRE INC. | | 172,300 |
| SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC. | | 132,500 |
| STC URBAN FIRST NATIONS SERVICES INC. | | 265,000 |
| TERRITORIAL DRIVE ALLIANCE CHURCH | | 105,700 |
| TOUCHWOOD AGENCY TRIBAL COUNCIL | | 54,400 |
| WEST FLAT CITIZENS GROUP INC. | | 78,800 |
| YORKTON TRIBAL COUNCIL | | 159,000 |

## Public Safety (CP06)

### *Provincial Disaster Assistance Program*

| | | |
|---|---|---|
| BURSTALL, TOWN OF | $ | 57,413 |
| CGI ADJUSTERS INC. | | 287,783 |
| CHURCHBRIDGE, TOWN OF | | 55,080 |
| CUDWORTH, TOWN OF | | 195,727 |
| CUMBERLAND HOUSE CREE NATION | | 230,814 |
| LASHBURN, TOWN OF | | 293,096 |
| MAIDSTONE, TOWN OF | | 1,289,507 |
| MARSHALL, VILLAGE OF | | 295,097 |
| MCLARENS BROUWER SCRIVENER ADJUSTERS | | 350,119 |
| MCLARENS BROUWER SCRIVENER HART ADJUSTERS | | 76,023 |
| MELVILLE, CITY OF | | 959,388 |
| R.M. OF ARBORFIELD NO. 456 | | 1,231,990 |
| R.M. OF BJORKDALE NO. 426 | | 1,362,060 |
| R.M. OF PORCUPINE NO. 395 | | 129,911 |
| R.M. OF STORTHOAKS NO. 31 | | 60,793 |
| VIKING BISON RANCH LTD. | | 52,000 |

### *Joint Emergency Preparedness Program*

| | | |
|---|---|---|
| YORKTON, CITY OF | $ | 65,437 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| B. C. MINISTER OF FINANCE | $ | 122,226 |
| BRENNAN OFFICE PLUS | | 82,968 |
| CENTENNIAL FOODSERVICE | | 136,226 |
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | | 91,350 |
| CHEF REDI-MEATS INC. | | 215,325 |
| CREE RIVER DEVELOPMENTS INC. | | 54,208 |
| DELL CANADA INC. | | 218,684 |
| DRAKE MEAT PROCESSORS | | 83,024 |
| EDS CANADA INC. | | 97,478 |
| ELIZABETH FRY SOCIETY-SASKATCHEWAN INC. | | 369,590 |
| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. | | 76,381 |
| INDEPENDENT'S CHOICE DISTRIBUTION LTD. | | 385,984 |
| JEMTEC INC. | | 186,615 |
| JOHN HOWARD SOCIETY OF SASK. | | 160,400 |
| MARANTZ & SON LTD. | | 58,860 |
| MCQUARRIES MAHER COFFEE SERVICE | | 82,002 |
| MINISTER OF FINANCE-DEPT. OF JUSTICE | | 1,743,795 |
| PADC MANAGEMENT CO. LTD. | | 883,233 |
| PHOENIX ADVERTISING GROUP INC. | | 51,688 |
| PLANETWORKS CONSULTING CORPORATION | | 80,359 |
| PRAIRIE MEATS | | 305,070 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | | 187,753 |
| PRATTS WHOLESALE (SASK.) LTD. | | 112,098 |
| PRINCE ALBERT POLICE SERVICE | | 52,600 |
| PRINCE ALBERT, CITY OF | | 92,403 |
| PRISM INDUSTRIES CORRECTIONAL FACILITY | | 57,730 |
| REGINA, CITY OF | | 270,693 |
| SAPUTO DAIRY PRODUCTS OF CANADA | | 531,485 |
| SASKATCHEWAN PROPERTY MANAGEMENT | | 8,948,837 |
| SASKATOON, CITY OF | | 71,329 |
| SASKENERGY INCORPORATED | | 879,554 |
| SASKPOWER CORPORATION | | 932,813 |
| SASKTEL - C.M.R. | | 914,895 |
| SPADINA INDUSTRIES INC. | | 63,526 |
| SUPREME BASICS | | 52,169 |
| SWS DETENTION GROUP INC. | | 71,223 |
| SYSCO SERCA FOODSERVICES INC. | | 184,195 |
| TMC TECHNOLOGY MANAGEMENT CORPORATION | | 219,951 |
| UNISOURCE CANADA INC. | | 94,488 |
| WAL-MART | | 91,964 |
| WESTERN GROCERS | | 975,481 |
| WESTON BAKERIES LIMITED | | 194,658 |

## Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

| | |
|---|---|
| PRISM INDUSTRIES (CORRECTIONAL FACILITIES INDUSTRIES REVOLVING FUND) | $ 65,000 |

## Correctional Facilities Industries Revolving Fund

| | | |
|---|---|---|
| Revenue | | $ 453,725 |
| Expenses: | | |
| Personal Services | $ 227,228 | |
| Travel | 5,153 | |
| Transfers | 32,198 | |
| Goods and Services | 175,305 | |
| Other Expenses | (25,644) | 414,240 |
| Net Recovery | | $ 39,485 |

Details of expenses for the Correction Facilities Industries Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| HAMM, TERRY WAYNE | $ 55,444 |
| RIDDLE, JULIE | 51,287 |
| WALKER, ROBERT WINSTON | 52,260 |

# Culture, Youth and Recreation (Vote 27)

The mandate of the department is to support and celebrate Saskatchewan as a great place to live and work. The Department is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential. By working collaboratively with diverse groups and communities, the department enhances the Province's cultural, artistic, recreational and social life. It also recognizes accomplishment and promotes excellence in the arts, culture, heritage and sport.

## Central Management and Services (Subvote CR01)

*Objective*
To provide direction, guidance and support for internal operations and payments to Property Management.

*Program Delivery*
This program provides executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office and program-based accommodations required for the delivery of the department's mandate.

## Culture (Subvote CR03)

*Objective*
To provide for policy and other services to the culture sector in the Province.

*Program Delivery*
This program provides policy, advisory and other services to government on culture issues in consultation with cultural community stakeholders and provides financial assistance to support the development of arts and cultural industries. It coordinates cultural policy development for government and provides stewardship and accountability of the public investment in arts and culture. It also provides program evaluation support to the department and promotes the celebration of Saskatchewan's 2005 centennial.

## Recreation (Subvote CR09)

*Objective*
To provide for policy and other services to the sport and recreation sector in the Province.

*Program Delivery*
This program provides leadership, advisory and consultative expertise to the sport and recreation sector in the province. It provides financial assistance to support the development of sport and recreation. It also coordinates sport policy development for the lottery system.

## Policy and Youth (Subvote CR05)

*Objective*
To provide for policy and support to youth and programs supported by the Community Initiatives Fund.

*Program Delivery*
This program provides stewardship and accountability of the public investments made through the lottery system and the Community Initiatives Fund. It provides policy advice on strategic issues confronting the core delivery system for sport, culture, recreation, voluntary sector and youth programs in Saskatchewan. It also develops and implements policies and programs to involve youth in government decision-making and stimulates the creation of quality, career-relevant employment opportunities for Saskatchewan youth.

## Community Initiatives Fund (Subvote CR06)

*Objective*
To provide for certain payments from casino profits to organizations providing programs and services for vulnerable children, youth and families, hospitals' foundations, problem gambling treatment and cultural facilities; and to provide mitigation to organizations impacted by expanding gaming.

*Program Delivery*
This program provides for payments to the Community Initiatives Fund based on a share of net profits of the Saskatchewan Gaming Corporation.

## Heritage (Subvote CR07)

*Objective*
To provide for heritage policy and other services.

*Program Delivery*
This program provides policy, advisory and other services for the protection, preservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

## Saskatchewan Communications Network (Subvote CR08)

*Objective*
To support access to educational and cultural programs to meet the needs of Saskatchewan people, and support the Saskatchewan and regional film and video industry.

*Program Delivery*
This program supports access to televised educational and cultural programs to meet the needs of Saskatchewan people through satellite technology, and supports the Saskatchewan and regional film and video industry. It encourages the development of Saskatchewan, regional and Aboriginal content in Saskatchewan Communications Network broadcasting. It provides satellite broadcast infrastructure and technical support services to the Department of Learning for distance education. It also provides technical support and infrastructure for CommunityNet and satellite distribution services for the Saskatchewan Legislative Network.

# Culture, Youth and Recreation

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (CR01)** | | | | | | | | |
| Executive Management | $ 491 | $ 89 | $ ..... | $ 36 | $ ..... | $ ..... | $ ..... | 616 |
| Central Services | 362 | 35 | 100 | 470 | ..... | ..... | ..... | 967 |
| Accommodation Services | ..... | ..... | ..... | 5,265 | ..... | ..... | ..... | 5,265 |
| Subvote Total | 853 | 124 | 100 | 5,771 | ..... | ..... | ..... | 6,848 |
| **Culture (CR03)** | | | | | | | | |
| Culture Operations Support | 381 | 25 | 3,399 | 67 | ..... | ..... | ..... | 3,872 |
| Centennial 2005 Office | 952 | 128 | 5,464 | 5,775 | ..... | ..... | ..... | 12,319 |
| Saskatchewan Arts Board | ..... | ..... | 5,284 | ..... | ..... | ..... | ..... | 5,284 |
| SaskFILM | ..... | ..... | 900 | ..... | ..... | ..... | ..... | 900 |
| Film Employment Tax Credit | ..... | ..... | 7,257 | ..... | ..... | ..... | ..... | 7,257 |
| Cultural Industries Development | ..... | ..... | 300 | ..... | ..... | ..... | ..... | 300 |
| Saskatchewan Centre of the Arts | ..... | ..... | 425 | ..... | ..... | ..... | ..... | 425 |
| Subvote Total | 1,333 | 153 | 23,029 | 5,842 | ..... | ..... | ..... | 30,357 |
| **Recreation (CR09)** | 345 | 34 | 343 | 152 | ..... | ..... | ..... | 874 |
| **Policy and Youth (CR05)** | | | | | | | | |
| Youth Services | 161 | 26 | 7 | 48 | ..... | ..... | ..... | 242 |
| Youth Employment | 547 | 1 | 1,806 | 11 | ..... | ..... | ..... | 2,365 |
| Lottery and Community Initiatives Stewardship | 283 | 2 | ..... | 58 | ..... | ..... | ..... | 343 |
| Premier's Voluntary Sector Initiative | 33 | 21 | ..... | 24 | ..... | ..... | ..... | 78 |
| Subvote Total | 1,024 | 50 | 1,813 | 141 | ..... | ..... | ..... | 3,028 |
| **Community Initiatives Fund (CR06)** | ..... | ..... | 5,571 | ..... | ..... | ..... | ..... | 5,571 |
| **Heritage (CR07)** | | | | | | | | |
| Heritage Operations Support | 823 | 52 | ..... | 317 | ..... | ..... | ..... | 1,192 |
| Royal Saskatchewan Museum | 1,361 | 41 | 54 | 367 | ..... | ..... | ..... | 1,823 |
| Western Development Museum | ..... | ..... | 2,820 | ..... | ..... | ..... | ..... | 2,820 |
| Wanuskewin Heritage Park | ..... | ..... | 500 | ..... | ..... | ..... | ..... | 500 |
| Saskatchewan Science Centre | ..... | ..... | 550 | ..... | ..... | ..... | ..... | 550 |
| Saskatchewan Archives Board | ..... | ..... | 3,372 | ..... | ..... | ..... | ..... | 3,372 |
| Subvote Total | 2,184 | 93 | 7,296 | 684 | ..... | ..... | ..... | 10,257 |
| **Saskatchewan Communications Network (CR08)** | ..... | ..... | 5,687 | ..... | ..... | ..... | ..... | 5,687 |
| **Amortization of Capital Assets (CR10)** | | | | | | | | |
| Land, Buildings and Improvements | ..... | ..... | ..... | ..... | 26 | ..... | ..... | 26 |
| Machinery and Equipment | ..... | ..... | ..... | ..... | 6 | ..... | ..... | 6 |
| Office and Information Technology | ..... | ..... | ..... | ..... | 8 | ..... | ..... | 8 |
| Subvote Total | ..... | ..... | ..... | ..... | 40 | ..... | ..... | 40 |
| **Total** | **$ 5,739** | **$ 454** | **$ 43,839** | **$ 12,590** | **$ 40** | **$ .....** | **$ .....** | **62,662** |

(1) Includes communication expense of $5,063.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | | |
|---|---|---|
| BARON, DAVID | $ | 82,135 |
| BRACE, GEOFFREY IAN | | 56,663 |
| BRANDON, JOHN | | 57,854 |
| BRYANT, HAROLD | | 79,032 |
| BURNETT, BRYON | | 135,723 |
| DANIELSON, NEVIN | | 68,519 |
| FLAMAN, BERNARD | | 67,511 |
| GERMANN, CARLOS | | 86,040 |
| GORRILL, MELINDA C. | | 58,832 |
| GRAY, YVONNE | | 54,357 |
| HANNA, MARGARET | | 70,597 |
| HILL, PAULA | | 66,212 |
| JONES, DYLAN P. | | 96,247 |
| KALU, KENNETH | | 63,288 |
| LYND, ROSS | | 56,960 |
| MACLEAN, BARBARA L. | | 121,625 |
| MARTIN, DAWN | | 88,996 |
| MCCASHIN, ANNAMAE AVERA | | 52,001 |
| MOLNAR, CATHY-ANN | | 105,457 |
| PASSMORE, RANDY | | 82,202 |
| PETERS, JANET CAROL | | 76,756 |
| PUGH, GARTH | | 62,330 |
| RONEY, KEITH | | 64,638 |
| SEARCY, WENDY D. | | 64,832 |
| SHUMSKI, OLIVIA M. | | 81,402 |
| SUTTER, GLENN | | 64,638 |
| TILLIE, RONALD | | 71,768 |
| VERRALL, ELIZABETH | | 64,088 |
| WILSON, DANNY GLEN | | 104,454 |

## Travel

### *Ministers' Travel*

| | | |
|---|---|---|
| BEATTY, HON. JOAN S. | $ | 67,550 |
| HAGEL, GLENN J. | | 35,555 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Culture (CR03)

### *Culture Operations Support*

| | | |
|---|---|---|
| GLOBE THEATRE | $ | 532,700 |
| PERSEPHONE THEATRE | | 2,500,000 |
| SASKATCHEWAN CREATIVE MUSIC 2007 INC. | | 110,000 |
| SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION | | 80,000 |
| SASKATCHEWAN MOTION PICTURE ASSOCIATION | | 84,000 |

### *Centennial 2005 Office*

| | | |
|---|---|---|
| 2005 KAWACATOOSE FIRST NATION SUMMER GAMES INC. | $ | 150,000 |
| FEDERATION OF SASK. INDIAN NATIONS | | 135,000 |
| FIRST NATIONS UNIVERSITY OF CANADA | | 151,781 |
| FRASER SPAFFORD RICCI ART & ARCHIVAL CONSERVATION INC. | | 55,400 |
| LIEUTENANT GOVERNOR'S CELEBRATION OF THE ARTS INC. | | 505,000 |
| MEEWASIN VALLEY AUTHORITY | | 50,000 |
| MOOSE JAW, CITY OF | | 50,000 |
| MOUSELAND PRODUCTION INC. | | 153,600 |
| NEW NORTH | | 150,000 |
| NORTHERN RECREATION CO-ORDINATING COMMITTEE INC. | | 140,000 |
| REGINA, CITY OF | | 64,921 |
| RUGGIERI FIREWORKS & SPECIAL EFFECTS | | 405,000 |
| SASK. SPORT INC. | | 203,913 |
| SASKATCHEWAN ABORIGINAL WOMEN'S CIRCLE CORP. | | 50,000 |
| SASKATCHEWAN ARTS BOARD | | 511,000 |
| SASKATCHEWAN COMMUNICATIONS NETWORK | | 141,700 |
| SASKATCHEWAN HERITAGE FOUNDATION | | 84,000 |
| SASKATCHEWAN METIS WAGON ADVENTURES 2005 INC. | | 63,000 |
| SASKATCHEWAN NATIVE THEATRE COMPANY INC. | | 50,000 |
| SASKATCHEWAN RECORDING INDUSTRY ASSOCIATION | | 200,000 |
| SASKATCHEWAN SENIORS MECHANISM | | 125,000 |
| SASKATOON, CITY OF | | 100,000 |
| TOURISM SASKATCHEWAN | | 215,000 |
| UNIVERSITY OF REGINA | | 305,250 |

### *Saskatchewan Arts Board*

| | | |
|---|---|---|
| SASKATCHEWAN ARTS BOARD | $ | 5,284,000 |

### *SaskFILM*

| | | |
|---|---|---|
| SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION | $ | 900,000 |

### *Film Employment Tax Credit*

| | | |
|---|---|---|
| 101057993 SASKATCHEWAN LTD. | $ | 66,553 |
| 4 SQUARE PRODUCTIONS CANADA LTD. | | 120,316 |
| AG-COM PRODUCTIONS LTD. | | 51,251 |
| CAPRI TIDELAND INC. | | 1,654,255 |
| COOPER ROCK PICTURES INC. | | 56,886 |
| CS SERIES PRODUCTIONS INC. | | 145,316 |
| DISASTERS OF THE CENTURY PRODUCTIONS II INC. | | 442,346 |
| ENGLISH TEACHERS PRODUCTIONS III INC. | | 188,066 |
| MOUSELAND PRODUCTION INC. | | 1,575,635 |
| PARTNERS IN MOTION INC. | | 175,800 |
| PRAIRIE PANTS PRODUCTIONS INC. | | 1,618,934 |
| RENEGADE PRESS PRODUCTIONS INC. | | 633,376 |
| WATERFRONT KIDS 1 INC. | | 167,951 |

### *Cultural Industries Development*

| | | |
|---|---|---|
| CULTURAL INDUSTRIES DEVELOPMENT COUNCIL | $ | 300,000 |

### *Saskatchewan Centre of the Arts*

| | | |
|---|---|---|
| CONEXUS ARTS CENTRE | $ | 425,000 |

## Recreation (CR09)

| | | |
|---|---|---|
| SASK. SPORT INC. | $ | 320,360 |

## Policy and Youth (CR05)

### *Youth Employment*

| | | |
|---|---|---|
| SASK. SPORT INC. | $ | 934,000 |
| SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC. | | 203,271 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | | 50,067 |
| SASKCULTURE INC. | | 92,682 |
| UNIVERSITY OF REGINA | | 87,330 |
| UNIVERSITY OF SASKATCHEWAN | | 254,367 |

## Community Initiatives Fund (CR06)

| | | |
|---|---|---|
| COMMUNITY INITIATIVES FUND | $ | 4,350,000 |
| SASK. SPORT INC. | | 1,220,750 |

## Heritage (CR07)

### *Western Development Museum*

| | | |
|---|---|---|
| SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM | $ | 2,350,002 |
| WESTERN DEVELOPMENT MUSEUM BOARD | | 469,998 |

### *Wanuskewin Heritage Park*

| | | |
|---|---|---|
| WANUSKEWIN HERITAGE PARK | $ | 500,000 |

### *Saskatchewan Science Centre*

| | | |
|---|---|---|
| SASKATCHEWAN SCIENCE CENTRE INC. | $ | 550,000 |

### *Saskatchewan Archives Board*

| | | |
|---|---|---|
| SASKATCHEWAN ARCHIVES BOARD | $ | 3,372,000 |

## Saskatchewan Communications Network (CR08)

| | | |
|---|---|---|
| SASKATCHEWAN COMMUNICATIONS NETWORK | $ | 5,687,000 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| ARTEC PHOTOGRAPHIC DESIGN LTD. | $ | 52,513 |
| B & H CANVAS/RUGGED COUNTRY | | 77,653 |
| BAZAAR & NOVELTY | | 52,908 |
| BROWN COMMUNICATIONS GROUP | | 2,839,639 |
| CANWEST COMMERCIAL PRINTERS | | 131,361 |
| HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD. | | 124,815 |
| IMAGINE MARKETING | | 149,398 |
| INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL | | 50,805 |
| MINISTER OF FINANCE – DEPT. OF CULTURE, YOUTH, AND RECREATION | | 90,961 |
| MINISTER OF FINANCE - DEPT. OF INFORMATION TECHNOLOGY OFFICE | | 390,240 |
| PROCREST APPAREL & PROMOTIONS | | 74,258 |
| RUGGIERI FIREWORKS & SPECIAL EFFECTS | | 373,555 |
| SASKATCHEWAN COMMUNICATIONS NETWORK | | 101,420 |
| SASKATCHEWAN PROPERTY MANAGEMENT | | 5,718,946 |
| SASKTEL - C.M.R. | | 123,776 |
| THE PIN PEOPLE | | 94,990 |
| THE WOOD BOYS | | 171,870 |

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# Environment (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air and water - for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

## Central Management and Services (Subvote ER01)

*Objective*
To provide executive direction, leadership and central administration, financial and human resource management, central computer services, internal communications and public education programs.

*Program Delivery*
Programs in this subvote provide administrative support to the department in the area of finance, human resources, information management, communications and other operational services including accommodations.

## Environmental Protection and Water Management (Subvote ER11)

*Objective*
To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity and to mange the Province's drinking water and wastewater regulatory programs.

*Program Delivery*
This program provides policies and planning, standard setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and beverage containers. It also provides financial support to the Saskatchewan Watershed Authority that has a mandate to manage water supplies and protect source water quality.

## Forest Services (Subvote ER09)

*Objective*
To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

*Program Delivery*
This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

## Fire Management and Forest Protection (Subvote ER10)

*Objective*
To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire damaged ecosystems.

*Program Delivery*
This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also maintains meteorological and communications services and provides for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

## Resource Stewardship (Subvote ER15)

*Objective*
To develop, manage and evaluate plans for renewable resource allocation and ecosystem management programs in Saskatchewan.

*Program Delivery*
This program integrates resource allocation and ecosystem management programs with priorities aimed at ensuring environmental protection and sustainable economic development. It also maintains sustainable supplies of fish and wildlife, biological diversity and healthy ecosystems for the recreational, social and economic benefit of Saskatchewan people.

## Parks (Subvote ER04)

*Objective*
To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

*Program Delivery*
This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the urban parks and regional park system.

## Fish and Wildlife Development Fund (Subvote ER07)

*Objective*
To maintain and enhance fish and wildlife within the Province.

*Program Delivery*
Revenue for this fund is received through a portion of the hunting, trapping, and angling licenses sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of

these activities are initiated through cooperative partnerships with various provincial conservation organizations.

## Compliance and Field Services
(Subvote ER08)

*Objective*
To deliver environmental protection, natural resource allocation, compliance and enforcement services Province wide.

*Program Delivery*
This program provides services in support of all environmental and resource management programs. It develops proactive compliance programs in support of the department's compliance strategy and risk assessment. It also maintains a radio communications network, a hazardous spill emergency response unit and an enforcement call centre.

## Planning and Risk Analysis
(Subvote ER14)

*Objective*
To integrate and coordinate key functions, policies and activities across the department including: strategic planning, policy and legislative processes; public involvement and aboriginal liaison for policy and processes; and ecosystem-based management planning.

*Program Delivery*
This program provides the leadership and direction in the development of strategic policy, plans and performance evaluation for environmental protection and sustainable economic development and leads the development of risk assessment, integrated environmental monitoring and compliance planning. It develops and coordinates Aboriginal resource management programming. It also manages the government environment impact assessment process to ensure development proposals are planned in an environmentally responsible manner, and that the public have an opportunity to express their environmental concerns and opinions.

# Environment

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (ER01)** | | | | | | | | |
| Executive Management | $ 1,049 | $ 128 | $ 1 | $ 112 | $ | $ | $ | 1,290 |
| Central Services | 6,580 | 276 | 5 | 3,990 | | 79 | | 10,930 |
| Accommodation Services | | 34 | | 5,991 | | | | 6,025 |
| Subvote Total | 7,629 | 438 | 6 | 10,093 | | 79 | | 18,245 |
| **Environmental Protection and Water Management (ER11)** | | | | | | | | |
| Air and Land | 3,029 | 244 | 42 | 763 | | | | 4,078 |
| Drinking Water Quality Section | 2,121 | 239 | 1 | 361 | | | | 2,722 |
| Beverage Container Collection and Recycling System | | | 10,945 | | | | | 10,945 |
| Saskatchewan Watershed Authority - Operations | | | 419 | | | | | 419 |
| Saskatchewan Watershed Authority - Water Control | | | 1,064 | | | | | 1,064 |
| Saskatchewan Watershed Authority - Water Control Capital | | | 2,851 | | | | | 2,851 |
| Saskatchewan Watershed Authority - Water Quality | | | 1,831 | | | | | 1,831 |
| Subvote Total | 5,150 | 483 | 17,153 | 1,124 | | | | 23,910 |
| **Forest Services (ER09)** | | | | | | | | |
| Forest Programs | 4,851 | 428 | 94 | 2,809 | | | | 8,182 |
| Reforestation | | 93 | | 3,626 | | | | 3,719 |
| Insect and Disease Control | 79 | 52 | | 1,848 | | | | 1,979 |
| Subvote Total | 4,930 | 573 | 94 | 8,283 | | | | 13,880 |
| **Fire Management and Forest Protection (ER10)** | | | | | | | | |
| Forest Fire Operations | 17,045 | 1,778 | | 14,513 | | | | 33,336 |
| Recoverable Fire Suppression Operations | 888 | 30 | | 743 | | | | 1,661 |
| Forest Fire Capital | 60 | 98 | | 6,577 | | | | 6,735 |
| Subvote Total | 17,993 | 1,906 | | 21,833 | | | | 41,732 |
| **Resource Stewardship (ER15)** | 4,614 | 617 | 200 | 1,380 | | 552 | | 7,363 |
| **Parks (ER04)** | | | | | | | | |
| Provincial Park Programs | 2,010 | 158 | 139 | 336 | | | | 2,643 |
| Parks Capital | 119 | 20 | | 849 | | | | 988 |
| Meewasin Valley Authority (Statutory) | | | 740 | | | | | 740 |
| Meewasin Valley Authority Supplementary | | | 74 | | | | | 74 |
| Wakamow Valley Authority (Statutory) | | | 127 | | | | | 127 |
| Wakamow Valley Authority Supplementary | | | 12 | | | | | 12 |
| Wascana Centre Authority (Statutory) | | | 782 | | | | | 782 |
| Wascana Centre Authority Supplementary | | | 78 | | | | | 78 |
| Wascana Centre Authority Maintenance | | | 2,140 | | | | | 2,140 |
| Swift Current Chinook Parkway | | | 86 | | | | | 86 |
| Prince Albert Pehanon Parkway | | | 132 | | | | | 132 |
| Commercial Revolving Fund - Subsidy | | | | | | 5,007 | | 5,007 |
| Commercial Revolving Fund - Net Expense (Recovery) (Statutory) | | | | | | 539 | | 539 |
| Subvote Total | 2,129 | 178 | 4,310 | 1,185 | | 5,546 | | 13,348 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Fish and Wildlife Development Fund (ER07)** | | | | | | | | |
| Fish Development | ..... | ..... | 2,090 | ..... | ..... | ..... | ..... | 2,090 |
| Wildlife Development | ..... | ..... | 1,855 | ..... | ..... | ..... | ..... | 1,855 |
| Subvote Total | ..... | ..... | 3,945 | ..... | ..... | ..... | ..... | 3,945 |
| **Compliance and Field Services (ER08)** | | | | | | | | |
| Field Operations | 8,045 | 1,556 | ..... | 1,158 | ..... | ..... | ..... | 10,759 |
| Compliance and Enforcement | 2,257 | 360 | 8 | 909 | ..... | ..... | ..... | 3,534 |
| Resource Protection and Development Revolving Fund - Net Expense (Recovery) (Statutory) | ..... | ..... | ..... | ..... | ..... | 6 | ..... | 6 |
| Subvote Total | 10,302 | 1,916 | 8 | 2,067 | ..... | 6 | ..... | 14,299 |
| **Planning and Risk Analysis (ER14)** | | | | | | | | |
| Planning and Evaluation | 2,512 | 138 | 46 | 911 | ..... | ..... | ..... | 3,607 |
| Great Sand Hills Regional Environmental Study | 138 | 11 | 675 | 68 | ..... | ..... | ..... | 892 |
| Environmental Assessment | 622 | 27 | 20 | 52 | ..... | ..... | ..... | 721 |
| Subvote Total | 3,272 | 176 | 741 | 1,031 | ..... | ..... | ..... | 5,220 |
| **Amortization of Capital Assets (ER18)** | | | | | | | | |
| Infrastructure | ..... | ..... | ..... | ..... | 2,980 | 1,108 | ..... | 4,088 |
| Land, Buildings and Improvements | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Machinery and Equipment | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Transportation Equipment | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Office and Information Technology | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Subvote Total | ..... | ..... | ..... | ..... | 2,980 | 1,108 | ..... | 4,088 |
| **Total** | **$ 56,019** | **$ 6,287** | **$ 26,457** | **$ 46,996** | **$ 2,980** | **$ 7,291** | **$ .....** | **146,030** |

(1) Includes communication expense of $995.

# Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| ACHTYMICHUK, DALE E. | $ 54,441 |
| ALLEN, DIANNE E. | 77,282 |
| ALLEN, JAMES M. | 55,158 |
| ANDRIST, GARY M. | 58,499 |
| ANDRYCHUK, TYRONE P. | 56,604 |
| ARMSTRONG, KEN | 53,855 |
| ARNOLD, STEVEN D. | 67,234 |
| ARSCOTT, MICHELE D. | 77,044 |
| ARSENAULT, ALAN A. | 72,432 |
| ASHCROFT, PETER | 61,302 |
| AUBE, KENNETH MARVIN | 66,703 |
| BAHR, GEORGE KENNETH | 84,805 |
| BAKKE, MICHAEL P. | 54,672 |
| BALLAGH, DAVID D. | 71,768 |
| BANNISTER, RONALD | 60,787 |
| BARBER, SYDNEY | 94,070 |
| BASCHAK, LAWRENCE | 70,387 |
| BATES, FREDERICK | 86,880 |
| BAYER, SEAN | 66,125 |
| BEAULIEU, RHYS N. | 71,104 |
| BEEK, FRED L. | 64,339 |
| BEREZOWSKY, RONALD J. | 76,028 |
| BEST, BRENDA J. | 61,721 |
| BIAMONTE, VINCE L. W. | 56,280 |
| BIHUN, GEORGE A. | 63,741 |
| BILOKURY, MYRON R. | 73,842 |
| BISHOP, IAN J. | 82,498 |
| BITTER, BRENT | 76,451 |
| BJARNASON, DAVID J. | 54,910 |
| BOCK, RALPH E. | 67,005 |
| BOCZULAK, DAVID | 60,735 |
| BODIE, JEFFREY D. | 57,747 |
| BODNARYK, DARRYL E. | 60,384 |
| BOEHR, WESLEY E. | 58,602 |
| BONE, WILLIAM G. | 60,620 |
| BOOTH, WARREN L. | 65,312 |
| BOSGOED, CHARLES A. | 82,135 |
| BOURLON, EARL E. | 64,713 |
| BOWEN, DARRYL LYNN | 60,237 |
| BREKER, KARL THEODORE | 54,650 |
| BREKER, TERRY C. | 51,114 |
| BREWSTER, DAVE A. | 76,756 |
| BROWN, BARRY C. | 58,237 |
| BROWN, CHRISTOPHER R. | 62,450 |
| BROWN, DAVID O. | 58,928 |
| BROWN, EDWARD B. | 56,345 |
| BROWN, ROGER | 66,481 |
| BRUCE, ROBERT W. | 53,683 |
| BUETTNER, KEVIN C. | 65,189 |
| BUSCH, ROBERT J. | 65,017 |
| CAISSE, WILLIAM | 56,867 |
| CAISSY, LUANA | 52,875 |
| CALLELE, KEVIN K. | 85,387 |
| CAMPBELL, DOUGLAS M. | 76,756 |
| CAMPBELL, DUNCAN J. | 74,072 |
| CAMPBELL, MARK E. | 70,600 |
| CARLSON, RANDELL LYLE | 53,685 |
| CARLSON, WARNER FRANCIS | 57,327 |
| CARR, KEVIN | 59,010 |
| CASAVANT, FELIX | 75,867 |
| CHANG, VICTOR S. | 81,183 |
| CHARLES, ELIZABETH | 55,087 |
| CHARTRAND, JAMIE W. | 54,551 |
| CHELL, REGAN J. | 64,262 |
| CHERNESKI, DEREK LYLE | 67,112 |
| CHERNEY, BRADEN K. | 55,899 |
| CHERNEY, NANCY E. | 85,387 |
| CHERNYSH, JOSEPH CARL | 60,735 |
| CHISHOLM, DOUGLAS | 63,425 |
| CIARCIAGLINI, MARK E. | 58,929 |
| CLARK, A. KIM | 83,080 |
| CLARK, R. ANDREW | 67,731 |
| CLARKE, CHRIS | 54,223 |
| CLARKE, MURRAY | 55,497 |
| CLOUTHIER, ESTATE OF GARY M. | 55,842 |
| COCHLIN, PETER EDWIN | 65,823 |
| COFFIN, SHARON A. | 75,867 |
| COLEMAN, ROCKNEY | 67,234 |
| COOK, ANDY | 55,886 |
| COOK, JOHN C. | 58,669 |
| COOMBES, DAVID VERN | 82,135 |
| COTTRELLE, JANICE | 69,820 |
| COWIE, DOUGLAS WAYNE | 58,761 |
| CRIDLAND, LORNE J. | 56,816 |
| CUMMINS, RONALD A. | 60,686 |
| DAHL, KEITH M. | 54,656 |
| DAIGNEAULT, DENNIS G. | 60,067 |
| DALE-JOHNSON, DOUG | 77,846 |
| DALEY, MICHAEL ANTHONY | 53,424 |
| DANYLUK, DAN S. | 61,117 |
| DAVIES, JEFF O. | 57,750 |
| DAVIS, BYRON W. | 71,308 |
| DEAN, EDWARD LOUIS | 74,416 |
| DEARBORN, BRUCE ELMER | 60,132 |
| DEBRUIN, JOHN W. | 60,282 |
| DEBUSSCHERE, ALAN | 53,985 |
| DECK, RAY J. | 87,481 |
| DECKER, PHILIP G. | 62,469 |
| DECORBY, DELMAR | 53,642 |
| DELONG, HOWARD | 58,775 |
| DESJARLAIS, HENRY J. | 70,409 |
| DESPINS, DEBRA | 62,243 |
| DIEMERT, BRETT | 55,753 |
| DIETZ, MARK P. | 54,794 |
| DILLABAUGH, KENNETH G. | 53,511 |
| DOBKO, STEPHEN A. | 54,088 |
| DOELL, VERNON | 54,025 |
| DORMA, EVERETT | 72,752 |
| DOUGLAS, DWAYNE E. | 65,898 |
| DOUSLIN, RICHARD L. | 67,986 |
| DOWNES, KEITH A. | 54,212 |
| DUFFY, MARK J. | 66,042 |
| DYCK, GARRY A. | 57,643 |
| DYE, DWAYNE | 77,051 |
| EDWARDS, JOHN DONALD | 70,935 |
| EHALT, LYLE F. | 73,780 |
| ELDERKIN, IRA B. | 50,779 |
| ENGEL, KEVIN M. | 65,981 |
| ENGELE, DENIS H. | 67,234 |
| ENGLAND, EARL E. | 68,493 |
| ENS, DONALD K. | 52,475 |
| ERICKSON, RONALD W. | 86,880 |
| ESPIE, RICHARD H. M. | 58,965 |
| FAFARD, JEAN-CLAUDE P. | 57,999 |
| FANG, XILIN | 58,761 |
| FEITZELMAYER, GUSTAV K. | 64,642 |
| FERLAND, MARCEL O. | 55,727 |
| FERRIS, SAMUEL A. | 88,373 |
| FIALA, CALVIN G. | 54,370 |
| FITZSIMONDS, KEVIN D. | 54,898 |
| FLETCHER, ERICA E. | 50,013 |
| FLOCH, DAVID J. | 58,784 |
| FLODELL, MICHAEL E. | 50,275 |
| FONTAINE, NORMAN | 58,486 |
| FORAIE, MERLE G. | 58,080 |
| FREMONT, GERALD J. | 55,077 |
| FREMONT, LARRY F. | 52,452 |
| FREY, GORDON E. | 53,959 |
| GALLAGHER, LIN | 91,701 |
| GALLOWAY, LYLE L. W. | 68,296 |
| GANONG, BLAINE W. | 89,671 |
| GARDINER, ROBERT H. | 69,585 |
| GATES, THOMAS E. | 64,638 |
| GAZEY, KATHLEEN E. | 64,670 |
| GEE, EDGAR H. | 62,465 |

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|---|---|
| GILLICH, ANDREW S. | 56,008 |
| GODWIN, GRANT ROBERT | 93,205 |
| GOERWELL, WILFRED TRENT | 64,639 |
| GOLLOP, MIKE A. | 58,339 |
| GOLLY, W. STUART | 82,714 |
| GRAINGER, ROBERT L. | 53,952 |
| GRAY, CHRIS M. | 63,470 |
| GRAY, GORDON LORNE | 58,686 |
| GRISDALE, DEAN M. | 54,814 |
| GRUSZKA, FERNANDA R. | 85,150 |
| HABEL, MICHAEL | 52,654 |
| HALLARD, KIMBERLEY A. | 62,849 |
| HAMILTON, JANETTE | 60,957 |
| HANSON, DALLAS A. | 67,895 |
| HANSON, ROBERT A. | 54,748 |
| HAPP, GILBERT L. | 61,126 |
| HARRISON, GARY A. | 67,654 |
| HARRISON, THOMAS E. | 86,796 |
| HARVEY, DAVID A. | 87,895 |
| HARVEY, SCOTT P. | 54,995 |
| HATHAWAY, BEVERLEY | 69,272 |
| HAUGEN, GARTH | 54,345 |
| HAUGHIAN, PHILLIP W. | 56,663 |
| HAYES, GREG E. | 59,826 |
| HEIDEL, DAVID R. | 72,766 |
| HEISLER, MARJORIE MARY | 69,768 |
| HEMENS, BRENDAN | 55,511 |
| HENDRIKS, JOHN H. | 75,616 |
| HERBISON, ROBERT G. | 58,761 |
| HILDEBRAND, RICHARD D. | 58,631 |
| HILDERMAN, MURRAY D. | 62,330 |
| HILTS, ROBIN RONALD | 60,416 |
| HILTS, TROY M. | 56,718 |
| HLADY, MARVIN M. | 64,638 |
| HODGES, ROGER M. | 62,563 |
| HOLOVACH, GREGORY C. | 60,999 |
| HOLOWACH, TERRY JASON | 61,870 |
| HONIG, GLENN O. | 53,437 |
| HOPKINS, PAUL | 55,185 |
| HORNE, LAWRENCE E. | 64,257 |
| HOWARD, HEATHER M. | 71,768 |
| HOWELL, DONNA M. | 56,663 |
| HOWEY, CASEY T. | 57,860 |
| HRYNKIW, ALAN T. | 54,451 |
| HUBIC, MICHAEL A. | 53,417 |
| HUBKA, JEREMY R. | 53,660 |
| HUDSON, LEONARD E. A. | 50,201 |
| HUG, STEPHEN | 54,694 |
| HUNT, HUGH | 101,547 |
| JAIN, PRITAM S. | 75,639 |
| JAMES, PAUL C. | 87,233 |
| JANKE, BARBARA J. | 67,906 |
| JANKE, DARWIN O. | 65,084 |
| JESSOP, DARYL W. | 76,756 |
| JOHNSON, DONNA | 87,895 |
| JOHNSON, GREG M. | 66,464 |
| JOHNSTON, TANYA | 57,243 |
| JONES, ARTHUR G. | 55,838 |
| KACHMARSKI, KELLY | 56,106 |
| KASICK, MICHELLE RENEE MARIE | 53,417 |
| KEALEY, TIM S. | 74,131 |
| KEAST, DEREK J. | 57,000 |
| KEITH, R. JEFFREY | 58,761 |
| KEITH, SARAH J. | 57,159 |
| KELLY, KELVIN M. | 71,113 |
| KELLY, WARREN F. | 59,284 |
| KENT, BRIAN EDMOND | 58,704 |
| KEOGH, JANET VIRGINIA | 69,363 |
| KIDD, ROBERT B. | 82,135 |
| KILLABY, MARLON GLEN | 82,485 |
| KINNEAR, JOHN DAVID | 79,123 |
| KISS, DALE | 55,971 |
| KNIHNISKI, DAVID JOHN | 55,373 |
| KONG, XIANHUA | 59,770 |
| KOSOWAN, ADAM LAWRENCE | 71,104 |
| KOTYK, WESLEY P. | 82,135 |
| KOWAL, EDWARD HENRY | 71,104 |
| KRIENKE, RYAN L. | 54,400 |
| KRUCHKOWSKI, SHAUN D. | 55,045 |
| KRYZANOWSKI, MICHAEL R. | 53,417 |
| KURJATA, GLEN | 54,819 |
| KYLE, MITCHELL A. | 55,235 |
| LAITRES, YVONNE M. | 76,964 |
| LALONDE, ROBERT J. | 74,422 |
| LANGDON, MARK S. | 64,642 |
| LANGFORD, LYNDA LORRAINE | 88,194 |
| LAPWORTH, SHAUNE | 67,456 |
| LARSON, VERNE L. | 54,665 |
| LAXDAL, THOMAS G. | 83,080 |
| LECHNER, LARRY J. | 92,985 |
| LEE, CURTIS E. | 67,227 |
| LEE, JACK R. | 51,624 |
| LEE, JESSICA A. | 57,792 |
| LEES, CHARLES | 71,001 |
| LEKO, LINDSEY D. | 54,203 |
| LEMON, RODNEY L. | 65,126 |
| LESSMEISTER, DOUGLAS | 55,163 |
| LETKEMAN, DARREN CRAIG | 64,648 |
| LEVESQUE, GUY J. | 52,973 |
| LICHTENWALD, BENJAMIN | 59,361 |
| LIND, RONALD E. | 78,211 |
| LIVINGSTON, DIANE A. | 68,230 |
| LOEF, CALVIN C. | 71,282 |
| LONGPRE, GLEN A. | 80,688 |
| LORAN, TIMOTHY | 50,430 |
| LOSETH, PHILIP E. | 63,292 |
| LOZINSKY, KEN F. | 76,756 |
| LUCAS, GEORGE D. | 50,134 |
| LUCYSHYN, DOUGLAS W. | 54,391 |
| LUEKEN, CAMERON L. | 54,197 |
| LUNDQUIST, DONNA M. | 53,902 |
| MACAULAY, DONALD J. | 97,876 |
| MACDIARMID, DOUGLAS N. | 65,554 |
| MACK, KENT G. | 75,597 |
| MACKASEY, J. PATRICK | 69,734 |
| MACZEK, PAUL D. | 71,104 |
| MAHER, THOMAS J. | 67,286 |
| MANSUY, RIES D. | 54,172 |
| MAQSOOD, IMRAN | 63,159 |
| MAYOR, JOHN W. | 62,045 |
| MCADAM, SUSAN M. | 53,725 |
| MCCONNELL, JAMES | 105,500 |
| MCEACHERN, MICHELE R. | 56,935 |
| MCEACHERN, ROBERT | 77,370 |
| MCINTOSH, RORY | 76,162 |
| MCKAY, JEFFREY D. | 55,267 |
| MCKINNEY, RODNEY E. | 53,752 |
| MCKINNON, DONALD T. | 63,691 |
| MCLARTY, BRUCE D. | 55,307 |
| MCLAUGHLAN, MICHAEL S. | 76,617 |
| MCLEOD, DANNY J. | 55,712 |
| MCMURRAY, MICHAEL | 61,036 |
| MEEKMA, J. SCOTT | 64,638 |
| MELNYCHUK, KEN W. | 65,600 |
| MERKOWSKY, JENNIFER J. | 71,116 |
| MESSNER, KENNETH | 60,739 |
| METIVIER, GLEN S. | 54,440 |
| MICHAELS, RHONDA LEE | 54,899 |
| MILLER, ELIZABETH W. | 66,464 |
| MILLER, QUINCY | 51,041 |
| MILLER, WILLIAM J. | 81,116 |
| MINTER, DARYL | 64,563 |
| MITCHELL, ELDON | 50,671 |
| MITTEN, SUZANNE F. | 72,129 |
| MOLNAR, ZOLTON APOLLO | 56,421 |
| MOORE, LLOYD WILLIAM | 54,604 |
| MOORE, ROBERT J. | 51,121 |
| MORIN, BRIAN | 68,592 |
| MORIN, SHARON M. A. | 66,576 |
| MOULDING, TIM | 65,212 |
| MULDOON, JOSEPH | 103,941 |
| MULLIGAN, RYAN P. | 60,735 |

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|---|---|
| MURPHY, KEVIN M. | 81,875 |
| MUTCH, GRAHAM R. P. | 76,503 |
| MYTOPHER, RONNIE | 55,297 |
| NAELAPEA, OTT | 54,208 |
| NAKONECHNY, DAVID G. | 54,517 |
| NEIL, GARY S. | 66,975 |
| NELSON, CURTIS E. | 53,054 |
| NESS, KEN B. | 68,144 |
| NEUERT, KELVIN | 62,580 |
| NEUMAN, TIMOTHY | 53,561 |
| NICHOLSON, VALERIE M. | 56,663 |
| NICK, T. JAMES | 64,654 |
| NICOLS, ROSS | 55,688 |
| NISBET, VIRGINIA M. | 60,737 |
| NIVEN, GORDON P. | 59,657 |
| NORDAL, COREY B. | 72,587 |
| NYGREN, RANDY E. | 55,179 |
| O'SULLIVAN, MARTHA A. | 63,109 |
| OBRIGEWITSCH, WAYNE D. | 57,474 |
| OLEXSON, TODD | 66,029 |
| OLIVER, SYDNEY JAMES | 55,935 |
| OLSON, FERGUS F. | 62,908 |
| OLSON, LESLIE J. | 56,175 |
| OLSON, SAMUEL D. | 54,966 |
| OMOTH, KEVIN C. | 68,566 |
| ORBAN, JANINE MARIE | 96,152 |
| OTTERSON, BARRY E. | 52,692 |
| OWEN, BRAD J. | 82,613 |
| OYSTRYK, LESLIE M. | 68,500 |
| PAINCHAUD, MARC A. | 60,857 |
| PAPASTERGIOU, SPIROS | 63,475 |
| PAPIC, GARY C. | 64,884 |
| PARENTEAU, W. ALLAN | 75,867 |
| PARKINSON, ALAN | 127,446 |
| PASLOSKI, EDWIN R. | 66,464 |
| PATERSON, JEFF W. | 60,837 |
| PATTERSON, TROY | 58,343 |
| PATTISON, JIM | 55,142 |
| PAUL, JAMES DARCY | 73,247 |
| PERRAS, DENNIS A. | 65,490 |
| PETRYSHYN, JOHNNY L. | 53,946 |
| PHILLIPS, DAVID WILSON | 114,887 |
| PHILLIPS, DEL L. | 64,573 |
| PHOMMAVONG, THON T. | 76,756 |
| PITTOELLO, F. GEORGETTE | 51,324 |
| POCHA, FORREST | 53,564 |
| POIRIER, JOSEPH R. D. | 80,225 |
| PONCELET, DARREN A. | 57,663 |
| PORTER, STEPHEN C. | 52,268 |
| PRANTEAU, GLEN H. | 61,675 |
| PRITCHARD, RICK A. | 64,461 |
| PROKOPETZ, LYLE D. | 50,077 |
| PROTASENKO, VICTOR J. | 65,258 |
| PROVENCHER, GARY L. | 53,442 |
| PURVES, ROCKY O. | 55,593 |
| QUAAL, JAMES | 54,488 |
| RADKE, DARLENE R. | 62,006 |
| RAFUSE, TRENT W. | 53,604 |
| RATHWELL, MICHAEL D. | 58,329 |
| REDDEN, KEVIN J. | 55,324 |
| REGNIER, BEATRICE M. | 58,766 |
| REID, BRUCE J. | 56,284 |
| REID, FRANK | 71,768 |
| REIMER, ELVIN | 71,411 |
| RENAUD, DENIS R. | 84,142 |
| RIEMER, ANN K. | 70,738 |
| RIEMER, GREG | 72,348 |
| RIENDEAU, IAN M. | 55,387 |
| RINHOLM, DWAYNE | 64,638 |
| RISOM, QUINN G. | 54,963 |
| ROBERTS, ROBERT H. | 67,234 |
| ROBERTS, STEPHEN J. | 103,030 |
| ROBERTSON, IVAN D. | 55,134 |
| ROBINSON, DANIEL K. | 55,421 |
| ROBINSON, DOUGLAS R. | 67,234 |
| ROBINSON, R. SCOTT | 71,349 |
| ROBSON, DARRELL | 56,899 |
| ROSS, MALCOLM K. | 76,566 |
| ROSS, RANDY R. | 54,350 |
| ROWLAND, DARYL | 56,161 |
| ROY, TRACY D. | 75,414 |
| RUGGLES, ROBERT GRAY | 113,575 |
| RYCHLO, GREG J. | 55,329 |
| SABEAN, WATSON EARL | 53,793 |
| SAGARDIA, HERNAN | 72,375 |
| SAKAL, DANIEL W. | 55,421 |
| SANDEN, RICHARD TERRY | 76,756 |
| SARTY, KEVIN D. | 53,939 |
| SCHICK, WAYNE K. | 64,715 |
| SCHMIDT, ADAM P. | 71,104 |
| SCHMIDT, ARNIE E. | 55,055 |
| SCHOEPP, KEVIN E. | 54,738 |
| SCHOMMER, CALVIN | 55,230 |
| SCHOMMER, JEROME J. | 54,787 |
| SCHULZ, PETER | 55,733 |
| SCRUPPS, TIMOTHY R. | 55,105 |
| SEGUIN, RANDOLPH J. | 77,775 |
| SEIFERLING, JAMES | 54,460 |
| SEIFERT, BRANT R. | 56,075 |
| SENIK, ROBERT N. | 59,879 |
| SHERRATT, DENNIS J. | 100,566 |
| SHERSTOBITOFF, BRENT | 55,200 |
| SIGURDSON, BRAD E. | 67,067 |
| SILVERSIDES, DAVID W. | 56,064 |
| SKAFTFELD, ROBERT E. | 53,381 |
| SLATER, LAWRENCE | 53,803 |
| SMALLWOOD, DAVID G. | 57,988 |
| SMITH, JAMES R. | 54,634 |
| SMOLIAK, GORDON | 53,931 |
| SOBERING, ARTHUR JIM | 72,402 |
| SORENSEN, STEN O. | 50,688 |
| SPRACKLIN, ROBERT P. | 59,275 |
| SPRINGINOTIC, PATRICK N. | 64,644 |
| STALLARD, ROBERT T. | 123,041 |
| STAN, DARRELL | 53,830 |
| STANLEY, LAWRENCE W. | 76,756 |
| STENZIL, ROBERT J. | 82,135 |
| STEWART, W. ROSS | 61,131 |
| STILLING, RICHARD A. | 81,457 |
| STOCK, JIM M. | 54,329 |
| STOCKDALE, JIM A. | 67,207 |
| STOLZ, ROBERT W. | 53,916 |
| STONEHOUSE, LILY A. | 142,246 |
| STORRING, JOHN W. | 67,675 |
| STRATTON, VERN W. | 52,586 |
| STUECK, DEAN V. | 72,033 |
| SUKOROKOFF, DWAYNE M. | 60,036 |
| SUTOR, STANLEY D. | 55,270 |
| SWANSON, MERVIN ERIC | 94,070 |
| SWENSON, LORNE C. | 53,417 |
| SWENSON, TODD W. | 64,670 |
| SWIEZAK, DAVID E. | 53,906 |
| SWITZER, STERLING I. | 55,457 |
| SYLVESTRE, JONAS C. | 55,879 |
| SYRENNE, LUC | 54,999 |
| TCHORZEWSKI, CORINNE D. | 50,013 |
| TETHER, MICHAEL S. | 55,769 |
| TETHER, ROBERT | 67,234 |
| THIELE, PETER J. | 70,832 |
| THIESSEN, DONALD A. | 53,433 |
| THIRUNAVUKKARASU, ONDIVEERAPAN | 59,524 |
| THOMAS, PETER F. | 65,233 |
| THOMPSON, JANICE | 54,825 |
| THOMPSON, JOHN DESMOND | 65,761 |
| THOMPSON, RODNEY LEE | 76,756 |
| THOMPSON, TROY D. | 56,764 |
| THOMSON, NORMAN J. | 61,956 |
| TODD, RONALD J. L. | 65,600 |
| TOKARUK, BRADLEY D. | 50,733 |
| TOPPING, FRED | 55,569 |
| TOUET, TERRENCE ROY | 59,164 |
| TOWILL, MICHAEL D. | 76,192 |

| | |
|---|---|
| TOWNSEND, CINDY L. | 61,715 |
| TROTTIER, TIM W. P. | 72,411 |
| TULLOCH, DAVID C. | 83,559 |
| TWEEDIE, RICHARD W. | 58,676 |
| VAN KOUGHNETT, ROBIN | 66,087 |
| VANDALL, JOHN PETER | 78,423 |
| VERMETTE, SHANE B. | 77,126 |
| WALKER, ROD | 60,778 |
| WALLACE, ROBERT G. | 71,108 |
| WALTER, BRUCE L. | 64,652 |
| WALTON, DOUG | 70,171 |
| WARBECK, JOSEPH P. | 70,832 |
| WARD, EDWARD W. | 73,667 |
| WASYLENCHUK, SCOTT V. | 57,461 |
| WAUGH, RONALD G. | 54,371 |
| WEBSTER, BRENT J. | 67,234 |
| WEEDON, DEBORAH A. | 69,646 |
| WEIR, JOHN B. | 71,108 |
| WELSH, LAUREL D. | 73,003 |
| WESTLAKE, GERRY O. | 54,819 |
| WIG, O. BRENT | 55,220 |
| WIHAK, MARY ANNE | 67,569 |
| WILKINS, RICHARD | 63,664 |
| WILLARD, BRUCE | 75,567 |
| WILLCOCKS, ALLAN J. | 100,566 |
| WILSON, BRENT E. | 65,207 |
| WILSON, DONNA L. | 60,737 |
| WILSON, FLOYD U. | 64,688 |
| WILSON, LINDA M. | 55,184 |
| WILSON, PERRY L. | 53,931 |
| WILSON, STACEY A. | 59,301 |
| WILTSE, EARL R. | 69,820 |
| WINARSKY, ALAN W. | 55,774 |
| WINTER, LINDA J. | 50,145 |
| WISSER, KERRY D. | 53,640 |
| WOOD, SHARON DIANNE | 76,028 |
| WOODCOCK, DOUGLAS S. | 67,234 |
| WRIGHT, ROBERT | 78,211 |
| WRISHKO, KERRY B. | 54,786 |
| WUDRICH, GERALD G. | 60,439 |
| WYATT, DALE | 55,157 |
| WYATT, GARY L. | 75,871 |
| WYATT, MIKE R. | 60,123 |
| WYNES, ROBERT D. | 90,627 |
| YAO, HUAXIA | 62,926 |
| YEE, KIM S. | 62,330 |
| YOUNG, DAVE W. | 52,025 |
| YOUNG, PERRY | 53,417 |
| YUEN, ALVIN K. W. | 70,935 |
| YURACH, KEN I. | 71,705 |
| YUZEK, CATHY-LYNN | 55,428 |
| YUZIK, EDWARD | 58,169 |
| ZARAN, WENDY D. | 66,944 |
| ZAROWNY, JOSEPH T. | 65,039 |
| ZIELKE, RANDALL H. | 75,693 |
| ZIMMER, WILLIAM | 71,768 |
| ZIPCHIAN, MARY ANN J. | 52,072 |
| ZITTA, RICHARD H. | 62,330 |
| ZUKOWSKY, RONALD J. | 82,533 |

## Travel

### *Ministers' Travel*

| | | |
|---|---|---|
| FORBES, HON. DAVID G. | $ | 29,471 |
| NILSON, HON. JOHN THOMAS | | 873 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Environmental Protection and Water Management (ER11)

### *Beverage Container Collection and Recycling System*

| | | |
|---|---|---|
| SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES | $ | 10,945,000 |

### *Saskatchewan Watershed Authority - Operations*

| | | |
|---|---|---|
| SASKATCHEWAN WATERSHED AUTHORITY | $ | 419,000 |

### *Saskatchewan Watershed Authority - Water Control*

| | | |
|---|---|---|
| SASKATCHEWAN WATERSHED AUTHORITY | $ | 1,064,000 |

### *Saskatchewan Watershed Authority - Water Control Capital*

| | | |
|---|---|---|
| SASKATCHEWAN WATERSHED AUTHORITY | $ | 2,851,000 |

### *Saskatchewan Watershed Authority - Water Quality*

| | | |
|---|---|---|
| SASKATCHEWAN WATERSHED AUTHORITY | $ | 1,831,000 |

## Resource Stewardship (ER15)

| | | |
|---|---|---|
| SASKATCHEWAN ASSOCIATION FOR FIREARM EDUCATION | $ | 54,724 |
| SASKATCHEWAN CO-OPERATIVE FISHERIES LTD. | | 50,000 |

## Parks (ER04)

### *Provincial Park Programs*

| | | |
|---|---|---|
| REDBERRY LAKE BIOSPHERE RESERVE | $ | 60,000 |
| SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC. | | 75,000 |

### *Meewasin Valley Authority (Statutory)*

| | | |
|---|---|---|
| MEEWASIN VALLEY AUTHORITY | $ | 740,000 |

### *Meewasin Valley Authority Supplementary*

| | | |
|---|---|---|
| MEEWASIN VALLEY AUTHORITY | $ | 74,000 |

### *Wakamow Valley Authority (Statutory)*

| | | |
|---|---|---|
| WAKAMOW VALLEY AUTHORITY | $ | 127,000 |

### *Wascana Centre Authority (Statutory)*

| | | |
|---|---|---|
| WASCANA CENTRE AUTHORITY | $ | 782,000 |

### *Wascana Centre Authority Supplementary*

| | | |
|---|---|---|
| WASCANA CENTRE AUTHORITY | $ | 78,000 |

### *Wascana Centre Authority Maintenance*

| | | |
|---|---|---|
| WASCANA CENTRE AUTHORITY | $ | 2,139,724 |

### *Swift Current Chinook Parkway*

| | | |
|---|---|---|
| SWIFT CURRENT, CITY OF | $ | 86,000 |

### *Prince Albert Pehanon Parkway*

| | | |
|---|---|---|
| PRINCE ALBERT, CITY OF | $ | 132,000 |

## Fish and Wildlife Development Fund (ER07)

### *Fish Development*

| | | |
|---|---|---|
| FISH & WILDLIFE DEVELOPMENT FUND | $ | 2,089,991 |

### *Wildlife Development*

| | | |
|---|---|---|
| FISH & WILDLIFE DEVELOPMENT FUND | $ | 1,855,000 |

## Planning and Risk Analysis (ER14)

### *Great Sand Hills Regional Environmental Study*

| | | |
|---|---|---|
| UNIVERSITY OF REGINA | $ | 674,500 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| AEROCORP AVIONIC SOLUTIONS INC. | $ | 387,254 |
| AGENCY CHIEFS TRIBAL COUNCIL | | 61,380 |
| AIRPOWER INC. | | 105,804 |
| AJILON CANADA INC. | | 91,111 |
| AMEC EARTH & ENVIRONMENTAL LTD. | | 143,580 |
| AVIATION SUPPLIES | | 69,730 |
| AVIPRO HELICOPTERS LTD. | | 168,798 |
| BACK, REG | | 519,795 |
| BATTLEFORDS AIRSPRAY | | 329,934 |
| BIOFOREST TECHNOLOGIES INC. | | 422,741 |
| BMO PURCHASE CARDS ENVIRONMENT | | 3,341,235 |
| BOMBARDIER AEROSPACE | | 280,912 |
| BRENNAN OFFICE PLUS | | 63,763 |
| CAMERON & HORNBOSTEL LLP | | 64,954 |
| CENTURY PETROLEUM CONSTRUCTION | | 178,645 |
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | | 129,170 |
| CLIFTON ASSOCIATES LTD. | | 91,146 |
| COGNOS INCORPORATED | | 102,619 |
| CONAIR GROUP INC. | | 3,364,007 |
| DATA GROUP OF COMPANIES | | 169,133 |
| DELL CANADA INC. | | 252,442 |
| DELTA HELICOPTERS LTD. | | 553,879 |
| ECLIPSE FITNESS EQUIPMENT LTD. | | 50,366 |
| ENVIRONMENT TRANSFER ACCOUNT VISA FEES, ROYAL BANK OF CANADA | | 106,437 |
| ESRI CANADA LIMITED | | 127,688 |
| FEDERATED CO-OPERATIVES LTD. | | 77,716 |
| FEDERATION OF SASK. INDIAN NATIONS | | 294,200 |
| FIELD AVIATION CO. INC. | | 591,068 |
| FIRE-TROL CANADA CO. | | 388,469 |
| FLIGHT SAFETY INTERNATIONAL | | 77,402 |
| FOREST TECHNOLOGY SYSTEMS LTD. | | 141,136 |
| GE VFS CANADA LTD. PARTNER | | 107,279 |
| GLOBAL KNOWLEDGE NETWORK (CANADA) INC. | | 58,707 |
| GLOBALSTAR CANADA SATELLITE CO. | | 61,734 |
| GRANDEUR HOUSING LTD. | | 398,598 |
| GREAT SLAVE HELICOPTERS LTD. | | 497,448 |
| GUARDIAN HELICOPTERS INC. | | 320,780 |
| HAYES DEVELOPMENT | | 67,345 |
| HELI-LIFT INTERNATIONAL INC. | | 454,355 |
| HY-RIDGE HELICOPTERS LTD. | | 121,278 |
| IBM CANADA LTD. | | 85,360 |
| ILE A LA CROSSE AIRWAYS | | 172,847 |
| IMPERIAL OIL LTD. | | 95,619 |
| INFORMATION SERVICES CORPORATION OF SASKATCHEWAN | | 105,832 |
| J.B. AIR INC. | | 66,101 |
| JACKSON AIR SERVICES LTD. | | 108,513 |
| KBM FORESTRY CONSULTANTS INC. | | 64,409 |
| KELOWNA FLIGHTCRAFT AIR CHARTER LTD. | | 55,748 |
| LAND DATA TECHNOLOGIES INC. | | 226,125 |
| LAWRENCE BAY AIRWAYS LTD. | | 56,628 |
| MANITOBA MINISTER OF FINANCE | | 60,000 |
| MCCORDICK GLOVE & SAFETY INC. | | 76,045 |
| MEADOW AIR LTD. | | 86,691 |
| MEADOW LAKE TRIBAL COUNCIL | | 248,965 |
| MGM COMMUNICATIONS | | 625,178 |
| MID CITY ELECTRIC (1979) LTD. | | 122,656 |
| MINISTER OF FINANCE OF ALBERTA | | 236,090 |
| MINISTER OF FINANCE – DEPT. OF FINANCE | | 448,001 |

| | |
|---|---|
| MINISTER OF FINANCE – DEPT. OF HIGHWAYS & TRANSPORTATION | 329,196 |
| MINISTER OF FINANCE - DEPT. OF INFORMATION TECHNOLOGY OFFICE | 807,847 |
| MITCHINSON FLYING SERVICE LTD. | 77,251 |
| MLTC PROGRAM SERVICES INC. | 62,249 |
| NATIONAL AVIATION | 88,475 |
| NEXINNOVATIONS INC. | 90,748 |
| NORTH CENTRAL HELICOPTERS LTD. | 2,026,442 |
| NORTHERN TREE CO. INC. | 59,305 |
| OKIMOWS BRUSHCUTTING | 195,220 |
| OLSON'S VENTURES REFORESTATION INC. | 128,497 |
| ORACLE CORPORATION CANADA INC. | 189,048 |
| OSIMAS HELICOPTERS LTD. | 106,169 |
| OSPREY WINGS LTD. | 153,611 |
| OUTBACK RENEWAL LTD. | 99,708 |
| PACIFIC REGENERATION TECHNOLOGIES INC. | 871,591 |
| PARE, ELAINE | 100,000 |
| PERFORMANCE APPAREL CANADA | 194,080 |
| POLE AIR AVIATION INC. | 52,275 |
| PRICEWATERHOUSECOOPERS LLP | 98,500 |
| PRIME CONSULTING LTD. | 50,140 |
| PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC. | 686,860 |
| PRINTWEST | 60,835 |
| R. NICHOLLS DISTRIBUTORS INC. | 125,946 |
| RADIAN COMMUNICATION SERVICES | 96,498 |
| RECEIVER GENERAL FOR CANADA ENVIRONMENT CANADA | 108,732 |
| RESOURCE HELICOPTERS LTD. | 121,665 |
| RESOURCE PROTECTION & DEVELOPMENT REVOLVING FUND | 1,041,814 |
| RLD STRATEGIES LTD. | 67,756 |
| ROOTS REFORESTATION INC. | 402,636 |
| SASKATCHEWAN COMMUNICATIONS NETWORK | 94,828 |
| SASKATCHEWAN DUTCH ELM DISEASE ASSOCIATION INC. | 64,320 |
| SASKATCHEWAN FOREST CENTRE | 916,925 |
| SASKATCHEWAN FORESTRY ASSOCIATION | 82,965 |
| SASKATCHEWAN GOVERNMENT INSURANCE | 70,629 |
| SASKATCHEWAN HOUSING CORPORATION | 84,577 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 8,666,604 |
| SASKATCHEWAN RESEARCH COUNCIL | 110,104 |
| SASKATCHEWAN WATER CORPORATION | 132,455 |
| SASKATCHEWAN WATERSHED AUTHORITY | 81,874 |
| SASKPOWER CORPORATION | 130,032 |
| SASKTEL - C.M.R. | 1,454,569 |
| SERVICENTER INC. | 243,054 |
| SHAWN HEAVER CONSTRUCTION | 55,140 |
| SHELL CANADA PRODUCTS | 1,349,434 |
| SKYNORTH AVIATION | 60,463 |
| SMOKEY LAKE TREE PLANTERS INC. | 144,488 |
| STANTEC CONSULTING LTD. | 86,543 |
| SUNWEST HELICOPTERS LTD. | 93,075 |
| TIMBERLINE FOREST INVENTORY CONSULTANTS LTD. | 723,535 |
| TMC TECHNOLOGY MANAGEMENT CORPORATION | 53,799 |
| TOM MINARD CONSTRUCTION | 78,546 |
| TRANSWEST AIR | 849,058 |
| TRIPLE S CONSTRUCTION CO. LTD. | 94,716 |
| TUNDRA HELICOPTERS LTD. | 108,910 |
| UNIVERSITY OF REGINA | 99,015 |
| UNIVERSITY OF SASKATCHEWAN | 245,028 |
| VALENT BIOSCIENCES CANADA LTD. | 717,425 |
| VOYAGE AIR | 129,039 |
| WASKIGANIHK ENTERPRISES | 79,646 |
| WEST WIND AVIATION LIMITED PARTNERSHIP | 78,359 |
| WEYERHAEUSER CANADA LTD. | 344,500 |
| WILDFIRE FIRE EQUIPMENT INC. | 112,116 |

## Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

| | |
|---|---|
| COMMERCIAL REVOLVING FUND | $ 5,006,600 |

## Commercial Revolving Fund

| | | |
|---|---|---|
| Revenue | | $ 15,329,155 |
| Expenses: | | |
| Personal Services | $ 9,628,330 | |
| Travel | 987,906 | |
| Transfers | 21,070 | |
| Goods and Services | 5,100,527 | |
| Other Expenses | 130,512 | 15,868,345 |
| Net Expense | | $ 539,190 |

Details of expenses for the Commercial Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| CHORNEYKO, DALLAS G. | $ 57,402 |
| COLERIDGE, KEVIN A. | 67,234 |
| CURRIE, GORDON E. | 56,269 |
| CURRIE, JOHN W. | 61,536 |
| DRESSLER, BRIAN L. | 60,996 |
| DUHAIME, FRANCOIS JOSEPH | 56,232 |
| EDDY, RICHARD M. | 61,536 |
| FLAVELL, GUY S. | 61,536 |
| GALGER, BRIAN D. | 60,764 |
| HALPAPE, MARTY F. | 67,234 |
| KOVAR, KELLY M. | 65,547 |
| LALIBERTE, RENA | 61,477 |
| LOCKMAN, DARCY L. | 60,265 |
| LOFTUS, KELLY N. | 60,996 |
| LUKER, JOHN | 60,996 |
| MACDONALD, CINDY | 67,234 |
| MASON, BRADLY RICHARD | 67,234 |
| MINTER, TERRY W. | 61,536 |
| OTTENBREIT, JOSEPH | 50,316 |
| PLASTER, ROBERT D. | 67,234 |
| REAVLEY, PERRY R. | 51,074 |
| RUDY, BARRY B. | 60,097 |
| SCHIEFNER, LARRY E. P. | 62,441 |
| SCHMALZ, COLETTE G. | 50,932 |
| SMITH, RICHARD A. | 52,073 |
| STARLING, JACQUELINE | 60,996 |
| STUBBINGTON, BARRY W. | 65,694 |
| WEATHERBEE, KEVIN J. | 67,965 |
| WILSON, ROBERT J. | 67,234 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| BMO PURCHASE CARDS – ENVIRONMENT | $ 1,318,815 |

| | |
|---|---|
| ENVIRONMENT TRANSFER ACCOUNT VISA FEES, ROYAL BANK OF CANADA | 78,691 |
| FEDERATED CO-OPERATIVES LTD. | 193,498 |
| LEHNER WOOD PRESERVERS LTD. | 144,250 |
| MGM COMMUNICATIONS | 94,425 |
| MINISTER OF FINANCE-DEPT. OF ENVIRONMENT | 82,410 |
| PROCREST APPAREL & PROMOTIONS | 53,837 |
| RESOURCE PROTECTION & DEVELOPMENT REVOLVING FUND | 92,415 |
| SASKATCHEWAN GOVERNMENT INSURANCE | 66,513 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 61,362 |
| SASKENERGY INCORPORATED | 176,769 |
| SASKPOWER CORPORATION | 666,519 |
| SASKTEL - C.M.R. | 211,316 |

## Resource Protection and Development Revolving Fund

| | | |
|---|---|---|
| Revenue | | $ 1,591,532 |
| Expenses: | | |
| Personal Services | $ 1,039,041 | |
| Travel | 57,731 | |
| Transfers | 3,692 | |
| Goods and Services | 497,325 | 1,597,789 |
| Net Expense | | $ 6,257 |

Details of expenses for the Resource Protection and Development Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| FRASER, MICHAEL | $ 76,028 |
| HEMBRUCH, GARY W. | 56,474 |
| MCKNIGHT, ROY W. | 60,098 |
| TAILLON, BRIAN J. | 51,651 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| BMO PURCHASE CARDS – ENVIRONMENT | $ 156,858 |
| SASKTEL - C.M.R. | 51,606 |

# Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

## Central Management and Services (Subvote EX01)

*Objective*
To provide executive direction, leadership and central administration, financial and human resource management, policy and planning and other operational services.

*Program Delivery*
This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial and personnel administration and space allocation.

## Premier's Office (Subvote EX07)

*Objective*
To provide administrative support to the Premier and Members of the Executive Council.

*Program Delivery*
This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

## Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

*Objective*
To provide secretariat support to the Executive Council.

*Program Delivery*
This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders in Council and Regulations and provides support to the Legislative Instruments Committee. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Committee on Planning and Priorities and to the Premier and Members of the Executive Council.

## Communications Coordination and Media Services (Subvote EX03)

*Objective*
To provide strategic direction to the communications delivery system in government.

*Program Delivery*
This program provides strategic direction to the communications delivery system in government and communications counseling. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to departments, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to day media relations for the Premier's Office and Members of the Executive Council.

## House Business and Research (Subvote EX08)

*Objective*
To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

*Program Delivery*
This program provides research and support services to the Government House Leader and the Legislative Instruments Committee and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

## Members of the Executive Council (Statutory) (Subvote EX06)

*Objective*
To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

*Program Delivery*
This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.

## Executive Council

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (EX01)** | | | | | | | | |
| Executive Management | $ 1,321 | $ 51 | $ ..... | $ 179 | $ ..... | $ ..... | $ ..... | $ 1,551 |
| Central Services | 808 | 34 | 1 | 459 | 4 | ..... | ..... | 1,306 |
| Accommodation Services | ..... | ..... | ..... | 979 | ..... | ..... | ..... | 979 |
| Subvote Total | 2,129 | 85 | 1 | 1,617 | 4 | ..... | ..... | 3,836 |
| **Premier's Office (EX07)** | 427 | 123 | ..... | 54 | ..... | 9 | ..... | 613 |
| **Cabinet Secretariat and Cabinet Planning Unit (EX04)** | | | | | | | | |
| Cabinet Secretariat | 397 | 15 | ..... | 42 | ..... | ..... | ..... | 454 |
| Cabinet Planning Unit | 826 | 3 | ..... | 25 | ..... | ..... | ..... | 854 |
| Subvote Total | 1,223 | 18 | ..... | 67 | ..... | ..... | ..... | 1,308 |
| **Communications Coordination and Media Services (EX03)** | 1,332 | 54 | ..... | 223 | ..... | 60 | ..... | 1,669 |
| **House Business and Research (EX08)** | 318 | 1 | ..... | 55 | ..... | ..... | ..... | 374 |
| **Members of the Executive Council (EX06)** | 769 | ..... | ..... | ..... | ..... | ..... | ..... | 769 |
| **Amortization of Capital Assets (EX09)** | | | | | | | | |
| Office and Information Technology | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| **Total** | $ 6,198 | $ 281 | $ 1 | $ 2,016 | $ 4 | $ 69 | $ ..... | $ 8,569 |

(1) Includes communication expense of $137.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | | |
|---|---|---|
| BOBIASH, STEVEN D. | $ | 71,775 |
| BOHACH, JEFFREY | | 87,255 |
| BRANCH, JULIAN | | 92,414 |
| CAIRNS, BONITA K. | | 87,895 |
| CALVERT, LORNE | | 53,136 |
| CARDINAL, BEVERLY | | 91,380 |
| DAVIS, ANNE M. | | 94,070 |
| DONISON, BETTY-ANN | | 88,979 |
| EASTO, DONNA M. | | 73,589 |
| FERGUSSON, ANGIE | | 77,163 |
| FINCATI, DONNA M. | | 50,884 |
| FINK, RICHARD J. | | 51,717 |
| GREER, BENN | | 57,457 |
| HALUK, CHRIS S. | | 60,377 |
| HARMATIUK, SHEILA | | 78,752 |
| HOGARTH, DONNA | | 58,428 |
| LANGGARD, RANDALL E. | | 104,698 |
| MACPHERSON, SEONAID | | 72,195 |
| MANZ, MURRAY W. | | 75,435 |
| MCMURCHY, TYLER R. | | 58,955 |
| MILEN, ROBERT | | 100,636 |
| MYERS, TERRY | | 101,203 |
| PEDERSON, JOAN | | 104,824 |
| PERRINS, DANIEL J. | | 165,635 |
| PYLE, JANET P. | | 61,013 |
| REBEYKA, CAROLYN | | 92,428 |
| SAMUELSON, JUDY L. | | 161,997 |
| SCANSEN, RODNEY W. | | 52,125 |
| SCHERR, HENRY | | 54,093 |
| SCOTTON, DELAINE O. | | 66,351 |
| SKLAR, BRIAN | | 55,605 |
| SLETTO, TRACY | | 96,651 |
| THACYK, LOIS | | 132,906 |
| THACYK, SUZANNE | | 57,083 |
| TIEFENBACH, LINDA M. | | 87,895 |
| TRAFFORD, ROSEMARIE L. | | 61,158 |
| TUFTS, SANDRA | | 57,981 |
| WARRINER, WILLIAM E. | | 83,571 |
| WESTON, MARIANNE P. | | 137,106 |
| WIEBE, VALERIE A. | | 60,573 |
| WILLEY, ANNA | | 132,906 |
| WISNER, CONNIE S. | | 61,359 |

## Travel

### *Ministers' Travel*

| | | |
|---|---|---|
| CALVERT, HON. LORNE A. | $ | 62,381 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| BMO PURCHASE CARDS-EXECUTIVE COUNCIL | $ | 113,595 |
| MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE | | 211,884 |
| SASKATCHEWAN PROPERTY MANAGEMENT | | 1,096,034 |
| SASKTEL - C.M.R. | | 160,453 |

## Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

| | | |
|---|---|---|
| SASKPOWER CORPORATION | $ | 60,306 |

# **Finance** (Vote 18)

The Department assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Department of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

## **Central Management and Services** (Subvote FI01)

*Objective*
To provide direction, guidance and support for internal operations and for client agencies.

*Program Delivery*
This program includes executive management and the management of communications, human resources, financial services, procurement, information technology, security and facilities.

## **Treasury and Debt Management** (Subvote FI04)

*Objective*
To arrange the financing requirements of the Government, Crown corporations, and other agencies.

*Program Delivery*
This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

## **Provincial Comptroller** (Subvote FI03)

*Objective*
To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

*Program Delivery*
This program develops and maintains the government-wide revenue and expense system and develops effective government financial management and accounting policies and procedures. The program also audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

## **Budget Analysis** (Subvote FI06)

*Objective*
To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

*Program Delivery*
This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and departments on revenue, expense, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

## **Revenue** (Subvote FI05)

*Objective*
To administer several provincial government tax and refund programs.

*Program Delivery*
This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, and records expenses related to the administration of income tax by the Canada Customs and Revenue Agency.

## **Personnel Policy Secretariat** (Subvote FI10)

*Objective*
To provide advice on public sector compensation issues.

*Program Delivery*
This program provides support and advice to the Cabinet Committee on Public Sector Compensation, client employers and government departments with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

## **Miscellaneous Payments** (Subvote FI08)

*Objective*
To provide for miscellaneous payments and unforeseen expenses.

*Program Delivery*
This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

## **Pensions and Benefits** (Subvote FI09)

*Objective*
To provide services to and payments for the public sector pension and benefit plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

*Program Delivery*
This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, and Public

Employees' Pension Plan. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans.
In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

# Finance

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (FI01)** | | | | | | | | |
| Executive Management | $ 592 | $ 46 | $ ..... | $ 110 | $ ..... | $ ..... | $ ..... | $ 748 |
| Central Services | 1,545 | 39 | ..... | 2,886 | ..... | ..... | ..... | 4,470 |
| Accommodation Services | ..... | ..... | ..... | 2,202 | ..... | ..... | ..... | 2,202 |
| Subvote Total | 2,137 | 85 | ..... | 5,198 | ..... | ..... | ..... | 7,420 |
| **Treasury and Debt Management (FI04)** | 1,430 | 21 | ..... | 883 | ..... | ..... | ..... | 2,334 |
| **Provincial Comptroller (FI03)** | 4,212 | 28 | ..... | 5,071 | ..... | ..... | ..... | 9,311 |
| **Budget Analysis (FI06)** | 3,728 | 90 | ..... | 444 | ..... | ..... | ..... | 4,262 |
| **Revenue (FI05)** | | | | | | | | |
| Revenue Division | 8,816 | 559 | ..... | 1,894 | ..... | ..... | ..... | 11,269 |
| Allowance for Doubtful Accounts | ..... | ..... | ..... | ..... | ..... | 1,500 | ..... | 1,500 |
| Canada Revenue Agency Income Tax Administration | ..... | ..... | ..... | 841 | ..... | ..... | ..... | 841 |
| Driver License Photo Identification Program | ..... | ..... | ..... | 1,300 | ..... | ..... | ..... | 1,300 |
| Subvote Total | 8,816 | 559 | ..... | 4,035 | ..... | 1,500 | ..... | 14,910 |
| **Personnel Policy Secretariat (FI10)** | 291 | 6 | ..... | 26 | ..... | ..... | ..... | 323 |
| **Miscellaneous Payments (FI08)** | | | | | | | | |
| Bonding of Public Officials | ..... | ..... | ..... | 21 | ..... | ..... | ..... | 21 |
| Unforeseen and Unprovided For | ..... | ..... | ..... | 10 | ..... | 4 | ..... | 14 |
| Implementation of Guarantees (Statutory) | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Subvote Total | ..... | ..... | ..... | 31 | ..... | 4 | ..... | 35 |
| **Pensions and Benefits (FI09)** | | | | | | | | |
| Public Service Superannuation Plan (Statutory) | ..... | ..... | ..... | ..... | ..... | 101,084 | ..... | 101,084 |
| Members of the Legislative Assembly - Pensions and Benefits (Statutory) | ..... | ..... | ..... | 13 | ..... | 3,294 | ..... | 3,307 |
| Judges' Superannuation Plan (Statutory) | ..... | ..... | ..... | ..... | ..... | 2,237 | ..... | 2,237 |
| Public Employees' Pension Plan | ..... | ..... | ..... | ..... | ..... | 36,065 | ..... | 36,065 |
| Canada Pension Plan - Employer's Contribution | ..... | ..... | ..... | ..... | ..... | 22,055 | ..... | 22,055 |
| Employment Insurance - Employer's Contribution | ..... | ..... | ..... | ..... | ..... | 11,542 | ..... | 11,542 |
| Workers' Compensation - Employer's Assessment | ..... | ..... | ..... | ..... | ..... | 7,566 | ..... | 7,566 |
| Employees' Benefits - Employer's Contribution | ..... | ..... | ..... | 30 | ..... | 21,550 | ..... | 21,580 |
| Services to Public Service Superannuation Plan Members | ..... | ..... | ..... | 911 | ..... | (10) | ..... | 901 |
| Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory) | ..... | ..... | ..... | ..... | ..... | 495 | ..... | 495 |
| Subvote Total | ..... | ..... | ..... | 954 | ..... | 205,878 | ..... | 206,832 |
| **Amortization of Capital Assets (FI11)** | | | | | | | | |
| Machinery and Equipment | ..... | ..... | ..... | ..... | 4 | ..... | ..... | 4 |
| Office and Information Technology | ..... | ..... | ..... | ..... | 1,997 | ..... | ..... | 1,997 |
| Land, Buildings and Improvements | ..... | ..... | ..... | ..... | 19 | ..... | ..... | 19 |
| Subvote Total | ..... | ..... | ..... | ..... | 2,020 | ..... | ..... | 2,020 |
| **Total** | $ 20,614 | $ 789 | $ ..... | $ 16,642 | $ 2,020 | $ 207,382 | $ ..... | $ 247,447 |

(1) Includes communication expense of $669.

# Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| AKINBIYI, BAYO | $ 61,696 |
| AMES, BARBARA A. | 78,211 |
| ASHCROFT, JEAN | 75,345 |
| BAHR, JOANNE ADELE | 91,579 |
| BALDOCK, CHARLIE | 50,000 |
| BANMAN, KEVIN | 82,135 |
| BARNA, JOANNE | 50,327 |
| BARNES, LINDA M. | 52,356 |
| BARON, DANIEL C. | 87,489 |
| BARSS, ALLAN B. | 101,536 |
| BASTEDO, HOLLY | 76,028 |
| BATES, CYNTHIA | 54,732 |
| BAYDA, CHRISTOPHER EDWARD | 96,772 |
| BEATCH, KELLY LAWRENCE | 56,570 |
| BETTCHER, BRIAN R. | 95,904 |
| BLACK, BRIAN N. | 55,296 |
| BORLAND, K. JANE | 88,910 |
| BOYARSKI, ROSANNE WILMA | 64,638 |
| BOYS, LARRY GORDON | 87,895 |
| BRADY, ERIN J. | 59,931 |
| BROCKMAN, JOANNE L. | 100,636 |
| BRUCE, MAL | 69,302 |
| BUTZ, KEELY | 116,411 |
| CALVIN, VICTOR S. | 55,076 |
| CARLETON, SCOTT R. | 63,109 |
| CARLSON, BRAD | 53,360 |
| CARSON, JOSEPH H. | 77,005 |
| CHANDRAMOHAN, SAVITRI | 71,121 |
| CHAPPLE, JAMES ROBERT | 58,780 |
| CLARK, JENNIFER W. | 56,273 |
| CURSONS, DEAN T. | 64,884 |
| DAVIDSON, JOANNE P. | 70,935 |
| DEMENCUIK, JEANNENE A. | 76,756 |
| DENNETT, ALAN A. | 108,249 |
| DIERKER, DANIEL A. | 53,069 |
| DOBSON, ROBERT J. | 87,537 |
| DORSCH, DOUG | 87,895 |
| DUDAR, DEBBIE | 51,455 |
| DUFOUR, DAN | 67,914 |
| DUNAJSKI, SANDRA | 75,030 |
| DVERNICHUK, NATHAN | 73,427 |
| EAGAR, ANNE | 66,984 |
| ELASCHUK, ALLEN J. | 53,253 |
| FALLOWS, JAMES | 87,895 |
| FENU, JUDITH A. | 66,543 |
| FLOTTORP, GREGORY | 81,382 |
| FOWLER, LARRY | 64,638 |
| FRASER, PETER JAMES | 71,104 |
| FROHLICK, GARY | 78,211 |
| GABORA, KEN | 76,756 |
| GALLANT, YVONNE | 50,318 |
| GARNSEY, ROBERT | 56,606 |
| GAY, RONDA | 64,787 |
| GIROUX, SCOTT | 89,993 |
| GORCHINSKI, KEN J. | 64,638 |
| GORDON, JASON | 58,337 |
| GOULD, DENNIS | 82,135 |
| GRAHAM, JAMES | 87,895 |
| GYOERICK, BRIAN L. | 71,309 |
| HALAYKA, MICHAEL | 59,915 |
| HALVORSEN, LYNETTE | 51,898 |
| HAVERSTOCK, O. RAE | 108,598 |
| HEALY, ELISABETH T. | 71,768 |
| HEBERT, BRENT DAVID | 76,563 |
| HILSENTEGER, GRANT | 85,046 |
| HOEDEL, LORNE G. | 56,747 |
| HOEVING, PETER E. | 58,460 |
| HOGG, ALAN | 54,125 |
| HOLOWATY, DONALD | 66,160 |
| HOOVER, BILL C. | 75,867 |
| HOVE, V. CYNTHIA | 60,545 |
| HUBER, WILLIAM F. | 76,028 |
| HUE, RICKIE | 70,935 |
| HUNGLE, BEVERLY | 50,238 |
| HUNGLE, MICHAEL F. | 67,086 |
| HUNT, BRADLEY D. | 56,166 |
| HUNTER, GORDON E. | 71,768 |
| JACOBSON, LARRY | 78,211 |
| JERKOVITS, LESLIE | 51,455 |
| JOCELYN, GARY L. | 87,481 |
| JOCELYN, NANCY J. | 69,841 |
| JOHANNSSON, MARGARET ELLEN | 101,466 |
| JONES, GORDON KENNETH | 89,521 |
| KAMINSKI, TRICIA | 61,600 |
| KEHLER, DENISE F. | 64,618 |
| KIMBER, LINTON | 64,638 |
| KRISTJANSON, DARRYL | 88,910 |
| KUSIAK, LILIA | 68,496 |
| LAMBERT, DOUGLAS ALLEN | 94,070 |
| LANG, BRENDA K. | 58,778 |
| LANGILL, DONALD | 78,345 |
| LATOS, JEROME EUGENE | 65,820 |
| LATOSKI, GARRY LLOYD | 62,968 |
| LAUER, ALLAN JOSEPH | 70,351 |
| LAURANS, KELLY D. | 94,070 |
| LAYNG, KAREN | 85,883 |
| LING, JOHN ALLAN | 59,966 |
| LLOYD, MARK S. | 74,048 |
| LONGWORTH, LEE | 56,582 |
| LORAAS, MARSHA K. | 51,821 |
| LOSTER, DARREN R. | 53,413 |
| LOWE, JEANNETTE | 60,655 |
| LYON, CRAIG | 60,175 |
| MACDONALD, GORDON | 53,140 |
| MACDUFF, LOIS THERESA | 56,824 |
| MACHIN, MORLEY LEONARD | 85,175 |
| MACZA, DENISE M. | 87,895 |
| MADER, AMY M. | 50,698 |
| MADER, L. BRUCE | 71,220 |
| MARISI, PATTI | 127,955 |
| MARSHALL, JEFF | 54,569 |
| MARTIN, CHRISTOPHER | 71,768 |
| MARTIN, KIMBERLEY L. | 59,214 |
| MCAFEE, RANDY | 62,814 |
| MCGREGOR, KIRK D. | 113,575 |
| MCKENZIE, JASON | 64,417 |
| MCLAREN, TREVOR J. | 62,327 |
| MCMAHON, RONALD C. | 51,211 |
| MEACHEM, ROXANE | 59,881 |
| MEYER, BARBARA A. | 50,444 |
| MOULTON, GAIL E. | 59,881 |
| OLSON, CLIFF E. | 56,293 |
| OOMS, DUANE | 62,330 |
| OXTOBY, BONNIE LEE | 56,230 |
| PALMER, RANDY D. | 88,910 |
| PARKER, SCOTT M. | 50,623 |
| PATON, TERRY E. | 111,044 |
| PENTLAND, ROBERT | 63,711 |
| PERRAS, NANCY | 58,136 |
| PHO, MARION M. | 66,464 |
| PIRLOT, WILLIAM L. | 78,211 |
| PISIAK, KRYSTAL J. | 94,514 |
| PLETZ, BEVERLY | 55,886 |
| POLOWYK, DENNIS | 113,575 |
| PURDY, ELISSA K. | 59,226 |
| RAMSEY, HALE | 87,895 |
| RAWLYK, PAUL A. | 59,160 |
| REICH, DANIEL EMANUEL | 65,820 |
| REID, BARBARA P. | 56,570 |
| REIMER, JUDY G. | 54,550 |
| RICHTER, KELLY L. | 51,096 |
| RITCHIE, SANDRA T. | 67,009 |
| ROACH, WILLIAM J. | 56,570 |
| ROG, LEONARD STANLEY | 113,575 |
| ROHATYN, JAMES MICHAEL | 54,751 |

| | |
|---|---|
| ROMPHF, TRACY M. | 51,400 |
| RONYK, REGINALD | 104,118 |
| RUECKER, DEBORAH LOUISE | 58,578 |
| SAWICKI, KEVIN | 76,305 |
| SCHERMANN, NADETTE B. | 55,600 |
| SCOTT, MARK E. | 59,966 |
| SEITZ, JOANNE L. | 67,914 |
| SIMMONS, ROBBY | 53,360 |
| SMYSNIUK, RHONDA | 50,727 |
| SOLIE, MYRNA J. | 51,554 |
| SRINIVAS, ARUN | 88,910 |
| STOCKER, TAMARA | 57,225 |
| STREMICK, STEVEN M. | 51,907 |
| STYLES, RONALD W. | 190,111 |
| SUWALA, PAT | 66,464 |
| TETZ, ROBERT | 55,017 |
| THACYK, LORRI L. | 72,546 |
| TSAKAS, JAMES P. | 53,360 |
| VAN SICKLE, WILLIAM R. | 92,985 |
| VANSTONE, JOY | 51,725 |
| VANSTONE, LINDA A. | 54,550 |
| VICQ, JACK | 50,000 |
| VIGLAS, BRIAN JOHN | 59,966 |
| WARBEY, BRIAN | 72,098 |
| WEBER, DEBRA JOY ANN | 71,768 |
| WEIERS, TED | 76,756 |
| WEISGERBER, GLENDA J. | 51,455 |
| WESTMAN, KELVIN | 53,360 |
| WOLFE, TAMMY | 56,810 |
| WOLOSCHUK, CURTIS | 55,652 |
| WOODS, MIKE F. | 94,070 |
| WOROBEC, TRINA | 54,355 |
| YANO, TRACY S. | 59,966 |
| YEE, DONALD A. | 56,570 |
| YOUNG, ALFREDO S. | 92,985 |
| ZAHARIA, DARCY | 55,210 |
| ZELMER, WAYNE | 67,382 |
| ZWIRSKY, DELMAR | 56,570 |

## Travel

### *Ministers' Travel*

| | |
|---|---|
| THOMSON, HON. D. ANDREW | $ 1,228 |
| VAN MULLIGEN, HON. HARRY | 17,453 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| BMO PURCHASE CARDS-FINANCE | $ 451,340 |
| C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO. | 76,546 |
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | 444,032 |
| DELL CANADA INC. | 67,080 |
| IBM CANADA LTD. | 299,283 |
| MICRODATA CONSULTING SERVICES | 100,077 |
| MICROMEDIA LTD. | 91,972 |
| MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE | 5,529,014 |
| ORACLE CORPORATION CANADA INC. | 170,517 |
| PHOENIX ADVERTISING GROUP INC. | 547,822 |
| PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND | 937,811 |
| RECEIVER GENERAL FOR CANADA FINANCE CANADA | 841,000 |
| ROYAL BANK OF CANADA | 638,527 |
| SASKATCHEWAN GOVERNMENT INSURANCE | 1,407,297 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 2,955,200 |
| SASKTEL - C.M.R. | 955,706 |
| SIGNATURE GRAPHICS | 55,428 |

## Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

| | |
|---|---|
| EXTENDED HEALTH CARE PLAN | $ 7,813,043 |
| EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES | 1,879,919 |
| EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES | 348,269 |
| EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES | 323,124 |
| GREAT WEST LIFE ASSURANCE CO. | 559,854 |
| JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN | 2,237,369 |
| MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS | 2,563,037 |
| PUBLIC EMPLOYEES DENTAL PLAN | 7,929,584 |
| PUBLIC EMPLOYEES DISABILITY INCOME PLAN | 1,620,417 |
| PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN | 986,165 |
| PUBLIC EMPLOYEES PENSION PLAN | 36,172,459 |
| PUBLIC SERVICE SUPERANNUATION PLAN | 101,045,398 |
| RECEIVER GENERAL FOR CANADA – CANADA PENSION PLAN | 21,860,506 |
| RECEIVER GENERAL FOR CANADA – EMPLOYMENT INSURANCE | 11,437,870 |
| SASKATCHEWAN WORKERS' COMPENSATION BOARD | 7,566,185 |
| WIENS, BERNHARD | 65,209 |

## Public Employees Benefit Agency Revolving Fund

| | | |
|---|---|---|
| Revenue | | $ 7,939,228 |
| Expenses: | | |
| Personal Services | $ 3,796,632 | |
| Travel | 167,027 | |
| Goods and Services | 3,868,521 | |
| Other Expenses | 601,549 | 8,433,729 |
| Net Expense | | $ 494,501 |

Details of expenses for the Public Employees Benefit Agency Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| BAHR, PERRY | $ 71,768 |
| CHARLTON, JOHN W. | 71,768 |
| COX, CHARLES S. | 53,174 |
| DIEBEL, BARBARA | 70,003 |
| HAACKE, SUSAN HOLLY AXTELL | 75,760 |
| HALLETT, JOHN J. E. | 72,448 |
| HASSARD, SHARON P. | 51,785 |
| HILL, JAYSON B. | 66,310 |
| HOFFMANN, PETER | 87,895 |
| HOPKINS, MIRIAM | 57,868 |
| IRELAND, ELAINE | 69,737 |

| | |
|---|---|
| MACKRILL, ANN | 87,895 |
| MORGAN, KATHY | 76,028 |
| SMITH, BRIAN L. | 119,751 |
| SUTHERLAND, KATHY L. | 60,147 |
| SWEDBERG, DOUGLAS | 61,238 |
| TESSIER, BARBARA ANN I. | 60,791 |
| WALDE, KENT E. | 87,895 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| AON CONSULTING | $ 63,754 |
| BMO PURCHASE CARDS-FINANCE | 79,784 |
| CAPITAL PENSION PLAN | 64,444 |
| CPAS SYSTEMS INC. | 344,749 |
| ECKLER PARTNERS LTD. | 100,231 |
| FCI ACCELERATED SOLUTIONS INC. | 239,819 |
| HEWITT ASSOCIATES | 266,381 |
| HUTCH, GARY | 58,779 |
| JEA PENSION SYSTEM SOLUTIONS | 165,521 |
| MERCER HUMAN RESOURCE CONSULTING | 154,877 |
| MEYERS NORRIS PENNY LLP | 81,650 |
| NORTHERN REHABILITATION & CONSULTING SERVICES INC. | 208,732 |
| OCCUPATIONAL REHABILITATION GROUP OF CANADA | 214,912 |
| ORACLE CORPORATION CANADA INC. | 119,264 |
| RBC DEXIA INVESTOR SERVICES TRUST | 141,804 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 795,063 |
| SASKTEL - C.M.R. | 80,135 |
| TMC TECHNOLOGY MANAGEMENT CORPORATION | 182,847 |

## Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

| | |
|---|---|
| PUBLIC EMPLOYEES PENSION PLAN | $ 223,507 |
| RECEIVER GENERAL FOR CANADA – CANADA PENSION PLAN | 139,404 |
| RECEIVER GENERAL FOR CANADA – EMPLOYMENT INSURANCE | 74,270 |

# First Nations and Métis Relations (Vote 25)

The Department's mandate is to work with First Nations and Métis people and other orders of government to advance common interests and to improve social and economic outcomes of Aboriginal people. The Department provides leadership within the provincial government to ensure First Nations and Métis priorities and issues are reflected in the development, coordination and implementation of government policies and programs. The Department also ensures the Province's obligations with respect to Treaty Land Entitlements and First Nations Gaming are fulfilled.

## Central Management and Services (Subvote FN01)

*Objective*
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office accommodation required for the delivery of the department's mandate.

*Program Delivery*
This program includes executive and central corporate services. It provides central support to branches and agencies in the following areas: communications, financial services, facilities, purchasing, transportation, mail, information technology, and human resources.

## Policy Coordination and Support for Aboriginal Organizations (Subvote FN02)

*Objective*
To develop and coordinate government policies with respect to First Nations and Métis peoples. Supports special initiatives with Aboriginal organizations and promotes and facilitates Aboriginal employment opportunities across the public and private sectors.

*Program Delivery*
This program includes policy development, supports department strategic planning, performs statistical research and analysis, and develops relationships with First Nations and Métis people. This program also includes the operational costs associated with negotiation and administration of treaty land entitlements, administration of the 2002 Gaming Framework Agreement with First Nations and the administration of the First Nations and Métis Economic Development Program.

## Gaming Agreements (Subvote FN03)

*Objective*
To provide payments related to the Province's financial obligations pursuant to provincial gaming agreements.

*Program Delivery*
This program includes funding that is required to satisfy the Province's obligations to the First Nations' Trust, Community Development Corporations and Métis Development Fund, in accordance with the 2002 Gaming Framework Agreement and the Saskatchewan Gaming Corporation Act.

## Treaty Land Entitlement (Subvote FN04)

*Objective*
To provide for the Province's financial obligations pursuant to Treaty Land Entitlement Agreements.

*Program Delivery*
This program provides funding to satisfy the Province's obligations with respect to the Treaty Land Entitlement settlement agreements with specific First Nations bands. It also provides funding to compensate municipalities and school divisions for foregone property and education tax on land that transfers to reserve status.

## First Nations and Metis Relations

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (FN01)** | | | | | | | | |
| Executive Management | $ 471 | $ 193 | $ ..... | $ (12) | $ ..... | $ ..... | $ ..... | 652 |
| Central Services | 269 | 4 | ..... | 100 | ..... | ..... | ..... | 373 |
| Accommodation Services | ..... | ..... | ..... | 361 | ..... | ..... | ..... | 361 |
| Subvote Total | 740 | 197 | ..... | 449 | ..... | ..... | ..... | 1,386 |
| **Policy Coordination and Support for Aboriginal Organizations (FN02)** | | | | | | | | |
| Policy and Coordination | 1,334 | 118 | ..... | 536 | ..... | ..... | ..... | 1,988 |
| Support for Aboriginal Organizations and Issues | 2 | ..... | 1,974 | 40 | ..... | ..... | ..... | 2,016 |
| Subvote Total | 1,336 | 118 | 1,974 | 576 | ..... | ..... | ..... | 4,004 |
| **Gaming Agreements (FN03)** | | | | | | | | |
| First Nations Gaming Agreements | ..... | ..... | 31,347 | ..... | ..... | ..... | ..... | 31,347 |
| Metis Development Fund | ..... | ..... | 2,000 | ..... | ..... | ..... | ..... | 2,000 |
| Subvote Total | ..... | ..... | 33,347 | ..... | ..... | ..... | ..... | 33,347 |
| **Treaty Land Entitlement (FN04)** | ..... | ..... | 9,577 | ..... | ..... | ..... | ..... | 9,577 |
| **Total** | $ 2,076 | $ 315 | $ 44,898 | $ 1,025 | $ ..... | $ ..... | $ ..... | 48,314 |

(1) Includes communication expense of $90.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | | |
|---|---|---|
| BRADSHAW, MARY DOREEN | $ | 76,756 |
| BRASS, JENNIFER | | 76,756 |
| BURROWS, M. ROSS | | 65,600 |
| CARANI, SUSAN K. | | 76,130 |
| DELORMIER-HILL, TRISHA M. | | 83,398 |
| DONAIS, LAURIER | | 80,709 |
| FOSTER, ALETHEA A. | | 62,960 |
| FROH, F. JAMES | | 68,674 |
| GAJARI, CORA P. | | 54,749 |
| JOEL, M. JAN | | 76,756 |
| LA ROCQUE, MARK E. | | 74,902 |
| MARCOTTE, GISELLE M. | | 83,080 |
| MAURER, MICHELLE M. | | 58,297 |
| MILLER, ANGELA | | 55,561 |
| MOORMANN, MEGHAN | | 50,095 |
| REID, JOHN LOUDEN | | 96,792 |
| ROBISON, DALE | | 57,080 |
| SANDERS, NORA M. | | 132,906 |
| SIMALUK, NORMAN N. | | 63,413 |
| SPELLISCY, ROBERT | | 73,387 |

## Travel

### *Ministers' Travel*

| | | |
|---|---|---|
| BEATTY, HON. JOAN S. | $ | 1,550 |
| SONNTAG, HON. MAYNARD | | 91,776 |
| TAYLOR, HON. LEN | | 1,284 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Policy Coordination and Support for Aboriginal Organizations (FN02)

### *Support for Aboriginal Organizations and Issues*

| | | |
|---|---|---|
| BATTLEFORDS TRIBAL COUNCIL | $ | 50,000 |
| BOUVIER ENTERPRISES LTD. | | 50,000 |
| FEDERATION OF SASK. INDIAN NATIONS | | 200,500 |
| MEADOW LAKE TRIBAL COUNCIL | | 100,000 |
| METIS EMPLOYMENT & TRAINING OF SASKATCHEWAN INC. | | 78,680 |
| SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS | | 117,500 |
| SASKATOON CATHOLIC SCHOOLS | | 61,000 |
| SASKATOON TRIBAL COUNCIL INC. | | 50,600 |
| UNIVERSITY OF SASKATCHEWAN | | 60,575 |

## Gaming Agreements (FN03)

### *First Nations Gaming Agreements*

| | | |
|---|---|---|
| BEAR CLAW COMMUNITY DEV INC. | $ | 167,605 |
| FIRST NATIONS TRUST | | 22,508,240 |
| GOLD EAGLE COMMUNITY DEVELOPMENT CORPORATION | | 2,518,238 |
| NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION | | 4,894,580 |
| PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION | | 1,258,312 |

### *Metis Development Fund*

| | | |
|---|---|---|
| CLARENCE CAMPEAU DEVELOPMENT FUND | $ | 2,000,000 |

## Treaty Land Entitlement (FN04)

| | | |
|---|---|---|
| RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS | $ | 8,882,090 |
| SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES | | 320,275 |
| SCHOOL DIVISION TAX LOSS COMPENSATION FUND | | 374,946 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| ERNIE LAWTON CONSULTING | $ | 80,549 |
| MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE | | 84,526 |
| SASKATCHEWAN PROPERTY MANAGEMENT | | 398,961 |
| SASKTEL - C.M.R. | | 56,407 |
| TAP COMMUNICATIONS INC. | | 50,036 |
| W.M. MCKENZIE CONSULTING INC. | | 96,655 |

# Government Relations (Vote 30)

The mandate of the Department is to promote Saskatchewan's interests through management of the Province's relations with other governments, in Canada and abroad. The Department works in partnership with communities to support local governance, provide financial and technical support, and develop legislation, regulations and other policies to meet the changing needs of municipal governments. The Department also coordinates and manages matters related to Government House, French-language services, official protocol, provincial honours, and provides administrative services to the Office of the Lieutenant Governor.

## Central Management and Services (Subvote GR01)

*Objective*
To provide executive direction and centrally managed services in the areas of finance, information management, communications, head office accommodations and other operational services required for the delivery of the department's mandate.

*Program Delivery*
This program provides executive leadership and management, central administration, financial, human resource and information management, communications and public relations to the department. It also coordinates with and makes payments to Property Management for office accommodation, mail services, records management and minor renovation services.

## Intergovernmental Relations (Subvote GR04)

*Objective*
To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad. To secure free and fair market access for exports from, and imports into, Saskatchewan by means of international and domestic trade negotiations, and dispute settlement. To promote immigration to the Province and improve settlement and integration services. To enhance the delivery of French-language services in Saskatchewan.

*Program Delivery*
This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental and international activities and policies, and is directly responsible for trade policy negotiations and managing the Province's interventions in trade disputes affecting its interests. It also coordinates and manages matters relating to French-language services.

## Municipal Financial Assistance (Subvote GR07)

*Objective*
To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to related authorities and agencies in the management of property assessment.

*Program Delivery*
This program provides financial assistance, through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

## Municipal Relations (Subvote GR08)

*Objective*
To develop the legislative and policy framework for the operation of the provincial system of municipal government. To provide advisory and other services to municipal organizations, and administer financial assistance programs in support of municipalities.

*Program Delivery*
The program provides technical and advisory assistance in the areas of community planning and municipal administration; management of the relationship between the municipal sector and the Province; legislation and policy development for the municipal sector; the collection, research and analysis of municipal data; and the development and distribution of electronic information.

## Provincial Secretary (Subvote GR03)

*Objective*
To provide services related to protocol, honours and awards, ceremonial and celebratory special events; the Office of the Lieutenant Governor; and Government House Heritage Property.

*Program Delivery*
This program coordinates and manages matters relating to official protocol and visits, honours and awards, and Government House. It also provides administrative services to the Office of the Lieutenant Governor.

## Saskatchewan Municipal Board (Subvote GR06)

*Objective*
To oversee the financial credibility for cities, towns, villages, northern and rural municipalities and school divisions, and provide quasi-judicial services to the public in hearing appeals on planning, assessment and municipal boundaries. To approve municipal capital debt financing and local improvement initiatives and to function as the Board of Revenue Commissioners in assessing appeals on taxes and monies owed to the Crown where statutes permit and to adjust debts due to the Crown.

*Program Delivery*
The Board approves municipal and school division capital debt financing, and local improvement initiatives, hears and determines appeals respecting assessment, planning, subdivision, property management, fire prevention orders, municipal boundaries, property maintenance, and conservation and development area authorities. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and amounts owed to the Crown and approves write-off of amounts due to the Crown.

## **New Deal for Cities and Communities** (Subvote GR10)

*Objective*
To administer federal/provincial agreements respecting municipal infrastructure and public transit for the purpose of advancing community sustainability.

*Program Delivery*
This program provides federal funding to Saskatchewan municipalities for municipal infrastructure and public transit initiatives.

# Government Relations

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (GR01)** | | | | | | | | |
| Executive Management | $ 787 | $ 101 | $ ..... | $ 65 | $ ..... | $ ..... | $ ..... | 953 |
| Central Services | 1,406 | 41 | ..... | 1,005 | ..... | ..... | ..... | 2,452 |
| Accommodation Services | ..... | ..... | ..... | 2,436 | ..... | ..... | ..... | 2,436 |
| Subvote Total | 2,193 | 142 | ..... | 3,506 | ..... | ..... | ..... | 5,841 |
| **Intergovernmental Relations (GR04)** | | | | | | | | |
| Federal-Provincial Relations | 340 | 41 | 124 | 99 | ..... | ..... | ..... | 604 |
| International Relations | 379 | 51 | 476 | 31 | ..... | ..... | ..... | 937 |
| Trade Policy | 384 | 39 | 12 | 53 | ..... | ..... | ..... | 488 |
| Immigration | 914 | 57 | 378 | 461 | ..... | ..... | ..... | 1,810 |
| Office of French-Language Coordination | 238 | 12 | 12 | 107 | ..... | ..... | ..... | 369 |
| Subvote Total | 2,255 | 200 | 1,002 | 751 | ..... | ..... | ..... | 4,208 |
| **Municipal Financial Assistance (GR07)** | | | | | | | | |
| Urban Revenue Sharing | ..... | ..... | 51,409 | ..... | ..... | ..... | ..... | 51,409 |
| Rural Revenue Sharing | ..... | ..... | 38,037 | ..... | ..... | ..... | ..... | 38,037 |
| Northern Revenue Sharing | ..... | ..... | 7,801 | ..... | ..... | ..... | ..... | 7,801 |
| Canada-Saskatchewan Infrastructure Program | ..... | ..... | 14,422 | ..... | ..... | ..... | ..... | 14,422 |
| Transit Assistance for the Disabled | ..... | ..... | 2,650 | ..... | ..... | ..... | ..... | 2,650 |
| Grants-in-Lieu of Property Taxes | ..... | ..... | 10,732 | ..... | ..... | ..... | ..... | 10,732 |
| Saskatchewan Assessment Management Agency (Statutory) | ..... | ..... | 4,000 | ..... | ..... | ..... | ..... | 4,000 |
| Saskatchewan Assessment Management Agency Supplementary | ..... | ..... | 2,035 | ..... | ..... | ..... | ..... | 2,035 |
| Municipal Rural Infrastructure Fund | ..... | ..... | 4,336 | ..... | ..... | ..... | ..... | 4,336 |
| Canada Strategic Infrastructure Fund | ..... | ..... | 3,400 | ..... | ..... | ..... | ..... | 3,400 |
| Urban Development Agreements | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Community Share 2006 | ..... | ..... | 31,990 | ..... | ..... | ..... | ..... | 31,990 |
| Subvote Total | ..... | ..... | 170,812 | ..... | ..... | ..... | ..... | 170,812 |
| **Municipal Relations (GR08)** | 3,770 | 144 | 61 | 440 | ..... | ..... | ..... | 4,415 |
| **Provincial Secretary (GR03)** | | | | | | | | |
| Lieutenant Governor's Office | 285 | 137 | ..... | 151 | ..... | ..... | ..... | 573 |
| Office of Protocol and Honors | 678 | 46 | ..... | 665 | ..... | ..... | ..... | 1,389 |
| Government House | 328 | 5 | 48 | 110 | ..... | 1,219 | ..... | 1,710 |
| Subvote Total | 1,291 | 188 | 48 | 926 | ..... | 1,219 | ..... | 3,672 |
| **Saskatchewan Municipal Board (GR06)** | | | | | | | | |
| Administration - Local Government Committee | 547 | 11 | ..... | 176 | ..... | ..... | ..... | 734 |
| Planning Appeals Committee | 72 | 3 | ..... | 2 | ..... | ..... | ..... | 77 |
| Assessment Appeals Committee | 187 | 20 | ..... | 3 | ..... | ..... | ..... | 210 |
| Subvote Total | 806 | 34 | ..... | 181 | ..... | ..... | ..... | 1,021 |
| **New Deal for Cities and Communities (GR10)** | 67 | 4 | 8,001 | 192 | ..... | ..... | ..... | 8,264 |
| **Amortization of Capital Assets (GR09)** | | | | | | | | |
| Office and Information Technology | ..... | ..... | ..... | ..... | 3 | ..... | ..... | 3 |
| **Total** | $ 10,382 | $ 712 | $ 179,924 | $ 5,996 | $ 3 | $ 1,219 | $ ..... | 198,236 |

(1) Includes communication expense of $376.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | | |
|---|---|---|
| ABEL, MARJ | $ | 77,499 |
| ALBUS, DEBRA-JAY | | 82,672 |
| ARMSTRONG, WADE R. | | 93,699 |
| BAMFORD, NOELA A. | | 61,067 |
| BAUER, IRENE D. | | 76,756 |
| BILLETT, LARRY | | 51,889 |
| BILODEAU, FLORENT | | 70,985 |
| BING-WO, CARLA M. | | 55,382 |
| BIRLEY, SUSAN | | 72,349 |
| BJORNDALEN, BONNIE | | 53,417 |
| BOIVIN, PHILLIP | | 54,630 |
| BOND, BARBARA J. | | 80,945 |
| BOYLE, MAUREEN | | 76,756 |
| BRAATEN, RANDOLPH | | 88,780 |
| BROOKS, HARVEY G. | | 142,908 |
| BROTHEN, MARK | | 62,382 |
| BUNZ, TONY | | 65,069 |
| BURNS, MICHELLE | | 52,097 |
| CADERMA, SERELITO C. | | 61,972 |
| CARLSON, MARYELLEN D. | | 111,219 |
| CARNEY, BILL | | 59,427 |
| CHEESMAN, TIM A. | | 72,434 |
| CHRISTOPHERSON, DAVID A. | | 87,004 |
| CLARKE, SHELDON | | 64,762 |
| COMSTOCK, KEITH | | 83,080 |
| CRUMLEY, WENDY | | 62,330 |
| DALRYMPLE, MIKE S. | | 100,976 |
| DENZIN, ELLA ELSIE | | 56,319 |
| DIGNESS, COLLEEN | | 62,900 |
| DONALD, ROBERT A. | | 94,070 |
| EDWARDS, JOHN | | 101,466 |
| FRY, BARRY H. | | 65,600 |
| GOODWIN, CHERYL M. | | 51,876 |
| GOURLIE, CATHERINE | | 56,663 |
| GRAY, YVONNE | | 62,882 |
| GREEN, SHELDON | | 80,912 |
| GREUEL, JONATHAN B. | | 82,135 |
| HACKEL, ELAINE | | 66,464 |
| HARAZNY, DONALD | | 96,886 |
| HARTNEY, LAURA | | 52,416 |
| HAYES, MICHAEL | | 53,757 |
| HENDSBEE, SHERMAN | | 50,876 |
| HILTON, ALAN | | 53,741 |
| HUBBARD, GORDON | | 77,064 |
| HUGEL, ELISABETH | | 65,694 |
| INGHAM, CAROL | | 62,748 |
| JACKSON, MICHAEL | | 107,160 |
| JACOBSON, GWEN E. | | 58,533 |
| JOHANSEN, ERIC | | 92,985 |
| KERR, RONALD JOSEPH | | 54,719 |
| KOLB, KENNETH | | 83,485 |
| KOSSMANN, BRUNO | | 72,372 |
| KOWALKO, LEONARD | | 80,089 |
| KRYWULAK, RUSSELL | | 94,070 |
| LACASSE-POWERS, FRANCINE | | 51,766 |
| LAIRD, RONALD ALLAN | | 57,732 |
| LAMBERTI, WANDA | | 93,410 |
| LAVALLEY, PETER L. | | 55,599 |
| LAWRENCE, BRAD R. | | 67,802 |
| LEIBEL, RALPH | | 93,264 |
| LEIER, BRUCE | | 61,661 |
| MAGNIN, NORMAN | | 78,336 |
| MCKAY, CATHERINE | | 52,676 |
| MCLEAN, JOHN M. | | 79,625 |
| MERCER, LEEANNE FERN | | 68,334 |
| MORCOM, DOUGLAS | | 82,135 |
| NANSON, JOHN | | 67,900 |
| NASEWICH, ROD | | 67,059 |
| NORD, LESLIE E. | | 82,135 |
| OSBORNE, PAUL H. | | 111,044 |
| OXELGREN, CORY | | 54,753 |
| PIRRO, GIOVANNA | | 68,987 |
| RAHMAN, SM OSMAN UR | | 79,059 |
| RINTOUL, KATHY T. | | 69,987 |
| SALLOUM, HEATHER | | 70,257 |
| SAUM, DEBORAH | | 78,307 |
| SCHWINDT, CYNTHIA J. | | 65,600 |
| SETH, DHIRAJ | | 76,390 |
| THORHAUG, VALERIE | | 66,464 |
| TURANICH, MARILYN C. | | 70,935 |
| WARREN, CHARLES-HENRI | | 67,377 |
| WASYLENCHUK, GLADYS | | 64,497 |
| WESTGARD, KIRK N. | | 72,393 |
| WHEALE, SHARON | | 76,756 |
| WILKIN, DAVID W. | | 69,218 |

## Travel

### *Ministers' Travel*

| | | |
|---|---|---|
| ATKINSON, HON. PATRICIA | $ | 2,104 |
| BEATTY, HON. JOAN S. | | 194 |
| HAGEL, GLENN J. | | 473 |
| TAYLOR, HON. LEN | | 47,543 |
| VAN MULLIGEN, HON. HARRY | | 2,256 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Intergovernmental Relations (GR04)

### *Federal-Provincial Relations*

| | | |
|---|---|---|
| RECEIVER GENERAL FOR CANADA<br>CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT | $ | 75,500 |

### *International Relations*

| | | |
|---|---|---|
| SASKATCHEWAN COUNCIL FOR INTERNATIONAL CO-OPERATION | $ | 475,000 |

### *Immigration*

| | | |
|---|---|---|
| MOOSE JAW MULTICULTURAL COUNCIL INC. | $ | 55,000 |
| REGINA OPEN DOOR SOCIETY INC. | | 100,450 |
| SASKATOON OPEN DOOR SOCIETY INC. | | 99,900 |

# Municipal Financial Assistance (GR07)

## *Urban Revenue Sharing*

| | |
|---|---|
| ALLAN, TOWN OF | $ 52,603 |
| ASSINIBOIA, TOWN OF | 229,216 |
| BALGONIE, TOWN OF | 113,101 |
| BATTLEFORD, TOWN OF | 388,273 |
| BIENFAIT, TOWN OF | 70,256 |
| BIG RIVER, TOWN OF | 72,860 |
| BIGGAR, TOWN OF | 184,370 |
| BIRCH HILLS, TOWN OF | 74,508 |
| CANORA, TOWN OF | 182,850 |
| CARLYLE, TOWN OF | 102,634 |
| CARNDUFF, TOWN OF | 89,064 |
| CARONPORT, VILLAGE OF | 93,382 |
| CARROT RIVER, TOWN OF | 93,996 |
| CHURCHBRIDGE, TOWN OF | 62,063 |
| CORONACH, TOWN OF | 80,404 |
| CUDWORTH, TOWN OF | 57,351 |
| DALMENY, TOWN OF | 154,194 |
| DAVIDSON, TOWN OF | 81,805 |
| DELISLE, TOWN OF | 61,371 |
| DUCK LAKE, TOWN OF | 52,428 |
| ESTERHAZY, TOWN OF | 214,909 |
| ESTEVAN, CITY OF | 768,252 |
| ESTON, TOWN OF | 78,689 |
| FOAM LAKE, TOWN OF | 103,203 |
| FORT QU'APPELLE, TOWN OF | 175,199 |
| GRAVELBOURG, TOWN OF | 95,455 |
| GRENFELL, TOWN OF | 84,354 |
| GULL LAKE, TOWN OF | 86,234 |
| HAGUE, TOWN OF | 60,503 |
| HERBERT, TOWN OF | 64,035 |
| HUDSON BAY, TOWN OF | 133,368 |
| HUMBOLDT, CITY OF | 387,127 |
| INDIAN HEAD, TOWN OF | 162,280 |
| ITUNA, TOWN OF | 55,890 |
| KAMSACK, TOWN OF | 176,811 |
| KELVINGTON, TOWN OF | 78,870 |
| KERROBERT, TOWN OF | 90,742 |
| KINDERSLEY, TOWN OF | 361,435 |
| KINISTINO, TOWN OF | 51,402 |
| KIPLING, TOWN OF | 80,538 |
| LANGENBURG, TOWN OF | 86,404 |
| LANGHAM, TOWN OF | 107,081 |
| LANIGAN, TOWN OF | 121,240 |
| LASHBURN, TOWN OF | 65,346 |
| LEADER, TOWN OF | 71,983 |
| LLOYDMINSTER, CITY OF | 588,078 |
| LUMSDEN, TOWN OF | 150,138 |
| MACKLIN, TOWN OF | 113,308 |
| MAIDSTONE, TOWN OF | 77,702 |
| MAPLE CREEK, TOWN OF | 195,505 |
| MARSHALL, VILLAGE OF | 53,584 |
| MARTENSVILLE, TOWN OF | 382,783 |
| MEADOW LAKE, TOWN OF | 406,209 |
| MELFORT, CITY OF | 416,981 |
| MELVILLE, CITY OF | 334,020 |
| MOOSE JAW, CITY OF | 2,410,146 |
| MOOSOMIN, TOWN OF | 195,262 |
| NAICAM, TOWN OF | 56,262 |
| NIPAWIN, TOWN OF | 387,043 |
| NORTH BATTLEFORD, CITY OF | 1,027,037 |
| OSLER, TOWN OF | 61,808 |
| OUTLOOK, TOWN OF | 199,445 |
| OXBOW, TOWN OF | 96,856 |
| PILOT BUTTE, TOWN OF | 160,311 |
| PORCUPINE PLAIN, TOWN OF | 62,372 |
| PREECEVILLE, TOWN OF | 95,217 |
| PRINCE ALBERT, CITY OF | 2,572,168 |
| QU'APPELLE, TOWN OF | 51,731 |
| RADVILLE, TOWN OF | 62,769 |
| REDVERS, TOWN OF | 76,068 |
| REGINA BEACH, TOWN OF | 80,576 |
| REGINA, CITY OF | 11,229,957 |
| ROCANVILLE, TOWN OF | 67,695 |
| ROSETOWN, TOWN OF | 194,422 |
| ROSTHERN, TOWN OF | 140,593 |
| SASKATOON, CITY OF | 12,401,061 |
| SHAUNAVON, TOWN OF | 157,079 |
| SHELLBROOK, TOWN OF | 104,358 |
| SOUTHEY, TOWN OF | 54,756 |
| SPIRITWOOD, TOWN OF | 78,748 |
| ST. WALBURG, TOWN OF | 56,373 |
| STOUGHTON, TOWN OF | 55,450 |
| STRASBOURG, TOWN OF | 61,591 |
| SWIFT CURRENT, CITY OF | 1,111,723 |
| TISDALE, TOWN OF | 261,280 |
| UNITY, TOWN OF | 169,965 |
| WADENA, TOWN OF | 120,702 |
| WAKAW, TOWN OF | 68,903 |
| WALDHEIM, TOWN OF | 80,278 |
| WARMAN, TOWN OF | 305,166 |
| WATROUS, TOWN OF | 156,511 |
| WATSON, TOWN OF | 64,713 |
| WEYBURN, CITY OF | 715,145 |
| WHITE CITY, TOWN OF | 90,151 |
| WHITEWOOD, TOWN OF | 76,019 |
| WILKIE, TOWN OF | 120,253 |
| WOLSELEY, TOWN OF | 61,666 |
| WYNYARD, TOWN OF | 161,609 |
| YORKTON, CITY OF | 1,133,176 |

## *Rural Revenue Sharing*

| Recipient | Conditional Transfers | Unconditional Transfers | Total |
|---|---|---|---|
| Rural Municipality of: | | | |
| ABERDEEN NO. 373 | $ 973 | $ 70,201 | $ 71,174 |
| ABERNETHY NO. 186 | ..... | 106,654 | 106,654 |
| ANTLER NO. 61 | ..... | 115,147 | 115,147 |
| ARBORFIELD NO. 456 | 1,229 | 97,759 | 98,988 |
| ARGYLE NO. 1 | 3,575 | 56,778 | 60,353 |
| ARLINGTON NO. 79 | 398 | 129,778 | 130,176 |
| ARM RIVER NO. 252 | 266 | 101,053 | 101,319 |
| AUVERGNE NO. 76 | ..... | 101,906 | 101,906 |
| BAILDON NO. 131 | 465 | 97,432 | 97,897 |
| BARRIER VALLEY NO. 397 | 398 | 147,215 | 147,613 |
| BATTLE RIVER NO. 438 | ..... | 164,864 | 164,864 |
| BAYNE NO. 371 | 1,921 | 117,459 | 119,380 |
| BEAVER RIVER NO. 622 | 1,013 | 156,878 | 157,891 |
| BENGOUGH NO. 40 | 193 | 188,242 | 188,435 |

## *Rural Revenue Sharing*

| Recipient | Conditional Transfers | Unconditional Transfers | Total |
|---|---|---|---|
| Rural Municipality of: | | | |
| BENSON NO. 35 | ..... | 92,595 | 92,595 |
| BIG ARM NO. 251 | 356 | 101,410 | 101,766 |
| BIG QUILL NO. 308 | ..... | 190,399 | 190,399 |
| BIG RIVER NO. 555 | 1,086 | 86,124 | 87,210 |
| BIGGAR NO. 347 | ..... | 138,953 | 138,953 |
| BIRCH HILLS NO. 460 | 43,802 | 119,541 | 163,343 |
| BJORKDALE NO. 426 | 2,227 | 244,064 | 246,291 |
| BLAINE LAKE NO. 434 | 973 | 85,512 | 86,485 |
| BLUCHER NO. 343 | 1,510 | 82,836 | 84,346 |
| BONE CREEK NO. 108 | 896 | 91,178 | 92,074 |
| BRITANNIA NO. 502 | 340 | 131,774 | 132,114 |
| BROCK NO. 64 | ..... | 70,760 | 70,760 |
| BROKENSHELL NO. 68 | 5,198 | 102,742 | 107,940 |
| BROWNING NO. 34 | ..... | 75,999 | 75,999 |
| BUCHANAN NO. 304 | ..... | 146,179 | 146,179 |
| BUCKLAND NO. 491 | 1,434 | 106,271 | 107,705 |
| BUFFALO NO. 409 | ..... | 175,222 | 175,222 |
| CALDER NO. 241 | ..... | 116,833 | 116,833 |
| CALEDONIA NO. 99 | 112,624 | 94,036 | 206,660 |
| CANA NO. 214 | ..... | 124,390 | 124,390 |
| CANAAN NO. 225 | ..... | 64,689 | 64,689 |
| CANWOOD NO. 494 | 3,532 | 370,800 | 374,332 |
| CARMICHAEL NO. 109 | 996 | 79,100 | 80,096 |
| CARON NO. 162 | 171 | 49,834 | 50,005 |
| CHESTER NO. 125 | ..... | 59,464 | 59,464 |
| CHESTERFIELD NO. 261 | ..... | 96,188 | 96,188 |
| CHURCHBRIDGE NO. 211 | ..... | 144,580 | 144,580 |
| CLAYTON NO. 333 | ..... | 245,809 | 245,809 |
| COALFIELDS NO. 4 | 1,960 | 54,711 | 56,671 |
| CONNAUGHT NO. 457 | 6,360 | 109,127 | 115,487 |
| CORMAN PARK NO. 344 | 5,580 | 462,192 | 467,772 |
| COTE NO. 271 | ..... | 102,089 | 102,089 |
| COTEAU NO. 255 | ..... | 125,793 | 125,793 |
| COULEE NO. 136 | ..... | 97,114 | 97,114 |
| CRAIK NO. 222 | ..... | 84,046 | 84,046 |
| CUPAR NO. 218 | ..... | 158,694 | 158,694 |
| CUT KNIFE NO. 439 | 775 | 83,252 | 84,027 |
| CYMRI NO. 36 | ..... | 104,279 | 104,279 |
| DOUGLAS NO. 436 | 947 | 99,030 | 99,977 |
| DUCK LAKE NO. 463 | 947 | 128,384 | 129,331 |
| DUFFERIN NO. 190 | ..... | 66,844 | 66,844 |
| DUNDURN NO. 314 | 1,648 | 71,998 | 73,646 |
| EAGLE CREEK NO. 376 | 482 | 105,872 | 106,354 |
| EDENWOLD NO. 158 | 200 | 132,664 | 132,864 |
| ELCAPO NO. 154 | 564 | 167,326 | 167,890 |
| ELDON NO. 471 | 615,417 | 59,338 | 674,755 |
| ELFROS NO. 307 | ..... | 153,562 | 153,562 |
| ELMSTHORPE NO. 100 | 536 | 150,365 | 150,901 |
| EMERALD NO. 277 | ..... | 185,331 | 185,331 |
| ENFIELD NO. 194 | 112 | 136,733 | 136,845 |
| ENNISKILLEN NO. 3 | 294 | 72,323 | 72,617 |
| ENTERPRISE NO. 142 | ..... | 62,007 | 62,007 |
| ESTEVAN NO. 5 | 229 | 51,860 | 52,089 |
| EXCEL NO. 71 | ..... | 163,944 | 163,944 |
| EXCELSIOR NO. 166 | ..... | 145,187 | 145,187 |
| EYE HILL NO. 382 | ..... | 70,466 | 70,466 |
| EYEBROW NO. 193 | ..... | 119,967 | 119,967 |
| FERTILE BELT NO. 183 | ..... | 155,797 | 155,797 |
| FILLMORE NO. 96 | ..... | 102,163 | 102,163 |
| FISH CREEK NO. 402 | 1,818 | 103,472 | 105,290 |
| FLETT'S SPRINGS NO. 429 | 1,971 | 90,788 | 92,759 |
| FOAM LAKE NO. 276 | ..... | 232,424 | 232,424 |
| FRANCIS NO. 127 | 1,776 | 76,976 | 78,752 |
| FRENCHMAN BUTTE NO. 501 | 2,253 | 103,312 | 105,565 |
| FRONTIER NO. 19 | ..... | 75,306 | 75,306 |
| GARDEN RIVER NO. 490 | 1,511 | 137,570 | 139,081 |
| GARRY NO. 245 | 1,059 | 165,380 | 166,439 |
| GLENBAIN NO. 105 | ..... | 79,832 | 79,832 |
| GLENSIDE NO. 377 | 326 | 133,654 | 133,980 |
| GOLDEN WEST NO. 95 | ..... | 134,686 | 134,686 |

## *Rural Revenue Sharing*

| Recipient | Conditional Transfers | Unconditional Transfers | Total |
|---|---|---|---|
| Rural Municipality of: | | | |
| GOOD LAKE NO. 274 | ..... | 164,092 | 164,092 |
| GRANDVIEW NO. 349 | ..... | 89,807 | 89,807 |
| GRANT NO. 372 | 1,178 | 126,464 | 127,642 |
| GRASS LAKE NO. 381 | ..... | 84,327 | 84,327 |
| GRASSY CREEK NO. 78 | ..... | 85,859 | 85,859 |
| GRAVELBOURG NO. 104 | ..... | 83,049 | 83,049 |
| GRAYSON NO. 184 | ..... | 156,034 | 156,034 |
| GREAT BEND NO. 405 | 1,510 | 104,567 | 106,077 |
| GRIFFIN NO. 66 | ..... | 88,121 | 88,121 |
| GULL LAKE NO. 139 | ..... | 58,443 | 58,443 |
| HAPPYLAND NO. 231 | ..... | 60,030 | 60,030 |
| HARRIS NO. 316 | ..... | 113,526 | 113,526 |
| HAZEL DELL NO. 335 | ..... | 249,896 | 249,896 |
| HAZELWOOD NO. 94 | ..... | 108,594 | 108,594 |
| HEART'S HILL NO. 352 | ..... | 53,295 | 53,295 |
| HILLSDALE NO. 440 | 130,388 | 105,233 | 235,621 |
| HOODOO NO. 401 | 2,663 | 102,284 | 104,947 |
| HUDSON BAY NO. 394 | 1,843 | 230,110 | 231,953 |
| HUMBOLDT NO. 370 | ..... | 85,215 | 85,215 |
| INDIAN HEAD NO. 156 | 49,211 | 124,735 | 173,946 |
| INSINGER NO. 275 | ..... | 181,645 | 181,645 |
| INVERGORDON NO. 430 | 1,024 | 164,594 | 165,618 |
| INVERMAY NO. 305 | ..... | 174,827 | 174,827 |
| ITUNA BON ACCORD NO. 246 | ..... | 138,300 | 138,300 |
| KELLROSS NO. 247 | ..... | 179,972 | 179,972 |
| KELVINGTON NO. 366 | 39,444 | 177,623 | 217,067 |
| KEY WEST NO. 70 | ..... | 146,690 | 146,690 |
| KEYS NO. 303 | ..... | 185,676 | 185,676 |
| KINDERSLEY NO. 290 | 339 | 105,946 | 106,285 |
| KING GEORGE NO. 256 | ..... | 70,630 | 70,630 |
| KINGSLEY NO. 124 | ..... | 87,044 | 87,044 |
| KINISTINO NO. 459 | 243,218 | 237,093 | 480,311 |
| LAC PELLETIER NO. 107 | ..... | 89,858 | 89,858 |
| LACADENA NO. 228 | 103 | 103,656 | 103,759 |
| LAIRD NO. 404 | 973 | 106,843 | 107,816 |
| LAJORD NO. 128 | 47,731 | 83,845 | 131,576 |
| LAKE ALMA NO. 8 | ..... | 70,147 | 70,147 |
| LAKE JOHNSTON NO. 102 | ..... | 80,320 | 80,320 |
| LAKE LENORE NO. 399 | 359 | 99,217 | 99,576 |
| LAKE OF THE RIVERS NO. 72 | ..... | 105,109 | 105,109 |
| LAKESIDE NO. 338 | 45,057 | 96,449 | 141,506 |
| LAKEVIEW NO. 337 | ..... | 152,450 | 152,450 |
| LANGENBURG NO. 181 | ..... | 115,653 | 115,653 |
| LAST MOUNTAIN VALLEY NO. 250 | ..... | 146,018 | 146,018 |
| LAURIER NO. 38 | 1,047 | 93,992 | 95,039 |
| LAWTONIA NO. 135 | ..... | 96,542 | 96,542 |
| LEASK NO. 464 | 2,944 | 265,785 | 268,729 |
| LEROY NO. 339 | ..... | 145,536 | 145,536 |
| LIPTON NO. 217 | ..... | 149,140 | 149,140 |
| LIVINGSTON NO. 331 | 1,857 | 194,071 | 195,928 |
| LOMOND NO. 37 | 3,051 | 48,390 | 51,441 |
| LONGLAKETON NO. 219 | ..... | 228,559 | 228,559 |
| LOON LAKE NO. 561 | 2,236 | 195,937 | 198,173 |
| LOST RIVER NO. 313 | 1,434 | 96,522 | 97,956 |
| LUMSDEN NO. 189 | 3,923 | 106,666 | 110,589 |
| MANITOU LAKE NO. 442 | ..... | 90,960 | 90,960 |
| MANKOTA NO. 45 | ..... | 116,959 | 116,959 |
| MAPLE BUSH NO. 224 | ..... | 99,925 | 99,925 |
| MAPLE CREEK NO. 111 | 1,195 | 203,472 | 204,667 |
| MARIPOSA NO. 350 | ..... | 56,001 | 56,001 |
| MARQUIS NO. 191 | ..... | 80,758 | 80,758 |
| MARRIOTT NO. 317 | ..... | 85,583 | 85,583 |
| MARTIN NO. 122 | ..... | 77,690 | 77,690 |
| MARYFIELD NO. 91 | ..... | 102,648 | 102,648 |
| MAYFIELD NO. 406 | 691 | 52,927 | 53,618 |
| MCCRANEY NO. 282 | ..... | 126,617 | 126,617 |
| MCKILLOP NO. 220 | ..... | 104,219 | 104,219 |
| MCLEOD NO. 185 | 724 | 181,407 | 182,131 |
| MEADOW LAKE NO. 588 | 1,515,123 | 255,109 | 1,770,232 |
| MEDSTEAD NO. 497 | 1,203 | 154,562 | 155,765 |

## *Rural Revenue Sharing*

| Recipient | Conditional Transfers | Unconditional Transfers | Total |
|---|---|---|---|
| Rural Municipality of: | | | |
| MEETING LAKE NO. 466 | 1,178 | 175,112 | 176,290 |
| MEOTA NO. 468 | 1,876 | 122,296 | 124,172 |
| MERVIN NO. 499 | 57,726 | 266,201 | 323,927 |
| MIRY CREEK NO. 229 | 26,794 | 86,324 | 113,118 |
| MONET NO. 257 | ..... | 71,846 | 71,846 |
| MONTMARTRE NO. 126 | ..... | 123,794 | 123,794 |
| MONTROSE NO. 315 | ..... | 96,403 | 96,403 |
| MOOSE MOUNTAIN NO. 63 | ..... | 89,377 | 89,377 |
| MOOSE RANGE NO. 486 | 3,073 | 230,298 | 233,371 |
| MOOSOMIN NO. 121 | ..... | 81,243 | 81,243 |
| MORRIS NO. 312 | 1,254 | 79,267 | 80,521 |
| MORSE NO. 165 | ..... | 103,233 | 103,233 |
| MOUNT HOPE NO. 279 | ..... | 292,438 | 292,438 |
| MOUNT PLEASANT NO. 2 | 575 | 62,154 | 62,729 |
| NEWCOMBE NO. 260 | ..... | 84,454 | 84,454 |
| NIPAWIN NO. 487 | 2,641 | 184,335 | 186,976 |
| NORTH BATTLEFORD NO. 437 | 1,306 | 61,671 | 62,977 |
| NORTH QU'APPELLE NO. 187 | ..... | 81,521 | 81,521 |
| NORTON NO. 69 | 306 | 101,568 | 101,874 |
| OAKDALE NO. 320 | ..... | 54,192 | 54,192 |
| OLD POST NO. 43 | 748 | 179,225 | 179,973 |
| ORKNEY NO. 244 | ..... | 131,516 | 131,516 |
| PADDOCKWOOD NO. 520 | 1,511 | 165,689 | 167,200 |
| PARKDALE NO. 498 | 1,895 | 221,223 | 223,118 |
| PERDUE NO. 346 | 68,898 | 75,175 | 144,073 |
| PIAPOT NO. 110 | 398 | 200,539 | 200,937 |
| PINTO CREEK NO. 75 | 194,367 | 95,829 | 290,196 |
| PITTVILLE NO. 169 | ..... | 157,014 | 157,014 |
| PLEASANT VALLEY NO. 288 | ..... | 63,651 | 63,651 |
| PLEASANTDALE NO. 398 | 298 | 178,619 | 178,917 |
| PONASS LAKE NO. 367 | ..... | 191,596 | 191,596 |
| POPLAR VALLEY NO. 12 | 573 | 102,064 | 102,637 |
| PORCUPINE NO. 395 | 2,662 | 326,950 | 329,612 |
| PRAIRIE ROSE NO. 309 | ..... | 87,552 | 87,552 |
| PREECEVILLE NO. 334 | 1,115 | 317,073 | 318,188 |
| PRINCE ALBERT NO. 461 | 1,869 | 157,889 | 159,758 |
| PROGRESS NO. 351 | ..... | 62,222 | 62,222 |
| REDBERRY NO. 435 | 2,084 | 229,645 | 231,729 |
| REFORD NO. 379 | ..... | 78,987 | 78,987 |
| RENO NO. 51 | 1,020 | 120,338 | 121,358 |
| RIVERSIDE NO. 168 | 246 | 67,858 | 68,104 |
| ROCANVILLE NO. 151 | ..... | 97,424 | 97,424 |
| RODGERS NO. 133 | 298 | 62,490 | 62,788 |
| ROSEDALE NO. 283 | 421 | 145,152 | 145,573 |
| ROSEMOUNT NO. 378 | ..... | 57,353 | 57,353 |
| ROSTHERN NO. 403 | 1,511 | 171,446 | 172,957 |
| ROUND HILL NO. 467 | 7,639 | 181,885 | 189,524 |
| ROUND VALLEY NO. 410 | ..... | 53,186 | 53,186 |
| RUDY NO. 284 | 863 | 159,651 | 160,514 |
| SALTCOATS NO. 213 | ..... | 196,523 | 196,523 |
| SARNIA NO. 221 | ..... | 135,845 | 135,845 |
| SASMAN NO. 336 | ..... | 274,657 | 274,657 |
| SCOTT NO. 98 | 3,109 | 84,205 | 87,314 |
| SHAMROCK NO. 134 | 202 | 73,569 | 73,771 |
| SHELLBROOK NO. 493 | 1,997 | 220,491 | 222,488 |
| SHERWOOD NO. 159 | ..... | 63,610 | 63,610 |
| SILVERWOOD NO. 123 | ..... | 71,276 | 71,276 |
| SLIDING HILLS NO. 273 | ..... | 191,993 | 191,993 |
| SNIPE LAKE NO. 259 | ..... | 95,907 | 95,907 |
| SOURIS VALLEY NO. 7 | 42,540 | 65,243 | 107,783 |
| SOUTH QU'APPELLE NO. 157 | ..... | 134,686 | 134,686 |
| SPALDING NO. 368 | 217 | 170,988 | 171,205 |
| SPIRITWOOD NO. 496 | 97,823 | 319,765 | 417,588 |
| SPY HILL NO. 152 | ..... | 63,105 | 63,105 |
| ST. LOUIS NO. 431 | 1,024 | 146,235 | 147,259 |
| ST. PETER NO. 369 | ..... | 122,836 | 122,836 |
| ST. PHILIPS NO. 301 | ..... | 101,707 | 101,707 |
| STANLEY NO. 215 | ..... | 196,669 | 196,669 |
| STAR CITY NO. 428 | 34,225 | 132,924 | 167,149 |
| STONEHENGE NO. 73 | ..... | 91,830 | 91,830 |

## Rural Revenue Sharing

| Recipient | Conditional Transfers | Unconditional Transfers | Total |
|---|---|---|---|
| Rural Municipality of: | | | |
| STORTHOAKS NO. 31 | 20,350 | 83,105 | 103,455 |
| SURPRISE VALLEY NO. 9 | ..... | 64,508 | 64,508 |
| SUTTON NO. 103 | ..... | 114,283 | 114,283 |
| SWIFT CURRENT NO. 137 | ..... | 104,921 | 104,921 |
| TECUMSEH NO. 65 | ..... | 54,967 | 54,967 |
| TERRELL NO. 101 | ..... | 159,056 | 159,056 |
| THE GAP NO. 39 | ..... | 81,223 | 81,223 |
| THREE LAKES NO. 400 | ..... | 195,103 | 195,103 |
| TISDALE NO. 427 | 3,298 | 134,976 | 138,274 |
| TORCH RIVER NO. 488 | 3,497 | 368,495 | 371,992 |
| TOUCHWOOD NO. 248 | ..... | 149,444 | 149,444 |
| TULLYMET NO. 216 | ..... | 90,136 | 90,136 |
| TURTLE RIVER NO. 469 | 871 | 98,577 | 99,448 |
| USBORNE NO. 310 | 513 | 81,174 | 81,687 |
| VAL MARIE NO. 17 | ..... | 75,973 | 75,973 |
| VANSCOY NO. 345 | ..... | 131,464 | 131,464 |
| VICTORY NO. 226 | 400 | 101,323 | 101,723 |
| VISCOUNT NO. 341 | 1,690 | 101,544 | 103,234 |
| WALLACE NO. 243 | ..... | 167,729 | 167,729 |
| WALPOLE NO. 92 | ..... | 106,921 | 106,921 |
| WAVERLEY NO. 44 | 850 | 153,883 | 154,733 |
| WAWKEN NO. 93 | 10,316 | 88,679 | 98,995 |
| WEBB NO. 138 | ..... | 100,059 | 100,059 |
| WELLINGTON NO. 97 | ..... | 72,636 | 72,636 |
| WEYBURN NO. 67 | ..... | 84,996 | 84,996 |
| WHEATLANDS NO. 163 | 126 | 50,054 | 50,180 |
| WHISKA CREEK NO. 106 | ..... | 103,704 | 103,704 |
| WHITE VALLEY NO. 49 | ..... | 268,985 | 268,985 |
| WILLNER NO. 253 | ..... | 85,500 | 85,500 |
| WILLOW BUNCH NO. 42 | ..... | 164,138 | 164,138 |
| WILLOW CREEK NO. 458 | 4,150 | 170,168 | 174,318 |
| WILLOWDALE NO. 153 | ..... | 134,815 | 134,815 |
| WILTON NO. 472 | ..... | 130,264 | 130,264 |
| WINSLOW NO. 319 | ..... | 54,852 | 54,852 |
| WISE CREEK NO. 77 | ..... | 69,835 | 69,835 |
| WOLSELEY NO. 155 | ..... | 159,418 | 159,418 |
| WOLVERINE NO. 340 | 199 | 63,273 | 63,472 |
| WOOD CREEK NO. 281 | ..... | 57,304 | 57,304 |
| WOOD RIVER NO. 74 | 564 | 106,525 | 107,089 |
| WREFORD NO. 280 | 265 | 69,117 | 69,382 |

## Northern Revenue Sharing

| | |
|---|---|
| BUFFALO NARROWS, NORTHERN VILLAGE OF | $ 51,687 |
| ILE A LA CROSSE, NORTHERN VILLAGE OF | 53,523 |
| LA LOCHE, NORTHERN VILLAGE OF | 90,277 |
| NORTHERN REVENUE SHARING TRUST ACCOUNT | 6,980,000 |

## Canada-Saskatchewan Infrastructure Program

| | |
|---|---|
| ALBERTVILLE, VILLAGE OF | $ 75,922 |
| ASQUITH, TOWN OF | 209,668 |
| CADILLAC, VILLAGE OF | 174,002 |
| CUDWORTH, TOWN OF | 125,632 |
| DAVIDSON, TOWN OF | 386,824 |
| FOAM LAKE, TOWN OF | 460,860 |
| FORT QU'APPELLE, TOWN OF | 379,332 |
| HUDSON BAY, TOWN OF | 162,942 |
| HUMBOLDT, CITY OF | 70,000 |
| LA RONGE, TOWN OF | 83,698 |
| LANIGAN, TOWN OF | 808,506 |
| LEROY, TOWN OF | 125,718 |
| MARTENSVILLE, TOWN OF | 272,872 |
| MELFORT, CITY OF | 268,282 |
| MELVILLE, CITY OF | 95,784 |
| MOOSE JAW, CITY OF | 975,920 |
| NORTHERN REVENUE SHARING TRUST ACCOUNT | 982,369 |
| PILOT BUTTE, TOWN OF | 52,302 |
| R.M. OF BENSON NO. 35 | 90,294 |
| R.M. OF BRITANNIA NO. 502 | 223,532 |
| R.M. OF GRANT NO. 372 | 123,666 |
| R.M. OF KINISTINO NO. 459 | 261,214 |
| R.M. OF MEADOW LAKE NO. 588 | 230,978 |
| R.M. OF MOUNT HOPE NO. 279 | 79,486 |
| R.M. OF SURPRISE VALLEY NO. 9 | 70,396 |
| R.M. OF WILLOW CREEK NO. 458 | 224,666 |
| R.M. OF WILTON NO. 472 | 903,898 |
| RADVILLE, TOWN OF | 118,336 |
| RAYMORE, TOWN OF | 238,438 |
| SASKATCHEWAN WAR MEMORIAL PROJECT INC. | 300,000 |
| SASKATOON, CITY OF | 4,490,006 |
| UNITY, TOWN OF | 239,386 |
| WASCANA CENTRE AUTHORITY | 300,000 |
| WHITE CITY, TOWN OF | 121,536 |
| WOLSELEY, TOWN OF | 65,358 |
| YORKTON, CITY OF | 200,000 |

### *Transit Assistance for the Disabled*

| | | |
|---|---|---|
| ESTEVAN, CITY OF | $ | 102,594 |
| MOOSE JAW, CITY OF | | 154,023 |
| NORTH BATTLEFORD, CITY OF | | 69,838 |
| PRINCE ALBERT, CITY OF | | 192,525 |
| REGINA, CITY OF | | 1,104,162 |
| SASKATOON, CITY OF | | 621,983 |

### *Grants-in-Lieu of Property Taxes*

| | | |
|---|---|---|
| ESTEVAN, CITY OF | $ | 78,657 |
| LA RONGE, TOWN OF | | 255,569 |
| MEADOW LAKE, TOWN OF | | 125,810 |
| MELFORT, CITY OF | | 139,813 |
| MOOSE JAW, CITY OF | | 501,511 |
| NORTH BATTLEFORD, CITY OF | | 198,136 |
| NORTHERN REVENUE SHARING TRUST ACCOUNT | | 50,061 |
| PRINCE ALBERT, CITY OF | | 1,030,525 |
| R.M. OF BUCKLAND NO. 491 | | 53,730 |
| R.M. OF SHERWOOD NO. 159 | | 329,024 |
| REGINA, CITY OF | | 5,797,042 |
| SASKATOON, CITY OF | | 1,012,304 |
| SWIFT CURRENT, CITY OF | | 286,375 |
| WEYBURN, CITY OF | | 130,144 |
| YORKTON, CITY OF | | 155,406 |

### *Saskatchewan Assessment Management Agency (Statutory)*

| | | |
|---|---|---|
| SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY | $ | 4,000,000 |

### *Saskatchewan Assessment Management Agency Supplementary*

| | | |
|---|---|---|
| SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY | $ | 2,035,000 |

### *Municipal Rural Infrastructure Fund*

| | | |
|---|---|---|
| ESTEVAN, CITY OF | $ | 77,584 |
| R.M. OF BRITANNIA NO. 502 | | 181,208 |
| R.M. OF GRAYSON NO. 184 | | 56,080 |
| R.M. OF MARTIN NO. 122 | | 69,172 |
| R.M. OF REDBERRY NO. 435 | | 60,458 |
| R.M. OF WILLOWDALE NO. 153 | | 63,972 |
| REGINA, CITY OF | | 1,960,032 |
| SASKATOON, CITY OF | | 1,630,696 |
| THODE, RESORT VILLAGE OF | | 164,724 |

### *Canada Strategic Infrastructure Fund*

| | | |
|---|---|---|
| MEEWASIN VALLEY AUTHORITY | $ | 1,400,000 |
| REGINA, CITY OF | | 2,000,000 |

### *Community Share 2006*

| | | |
|---|---|---|
| ASSINIBOIA, TOWN OF | $ | 84,993 |
| BATTLEFORD, TOWN OF | | 130,759 |
| BIGGAR, TOWN OF | | 76,778 |
| CANORA, TOWN OF | | 75,306 |
| CREIGHTON, TOWN OF | | 53,262 |
| DALMENY, TOWN OF | | 55,110 |
| ESTERHAZY, TOWN OF | | 80,372 |
| ESTEVAN, CITY OF | | 350,584 |
| FORT QU'APPELLE, TOWN OF | | 66,406 |
| HUDSON BAY, TOWN OF | | 61,032 |
| HUMBOLDT, CITY OF | | 176,661 |
| INDIAN HEAD, TOWN OF | | 60,176 |
| KAMSACK, TOWN OF | | 68,768 |
| KINDERSLEY, TOWN OF | | 155,678 |
| LA LOCHE, NORTHERN VILLAGE OF | | 73,115 |
| LA RONGE, TOWN OF | | 93,345 |
| LLOYDMINSTER, CITY OF | | 268,363 |
| LUMSDEN, TOWN OF | | 54,118 |
| MAPLE CREEK, TOWN OF | | 77,702 |
| MARTENSVILLE, TOWN OF | | 149,414 |
| MEADOW LAKE, TOWN OF | | 156,842 |
| MELFORT, CITY OF | | 190,285 |
| MELVILLE, CITY OF | | 152,426 |
| MOOSE JAW, CITY OF | | 1,099,844 |
| MOOSOMIN, TOWN OF | | 80,817 |
| NIPAWIN, TOWN OF | | 146,333 |
| NORTH BATTLEFORD, CITY OF | | 468,677 |
| OUTLOOK, TOWN OF | | 72,876 |
| PILOT BUTTE, TOWN OF | | 63,326 |
| PRINCE ALBERT, CITY OF | | 1,173,781 |
| R.M. OF BLUCHER NO. 343 | | 50,523 |
| R.M. OF BUCKLAND NO. 491 | | 120,798 |
| R.M. OF CANWOOD NO. 494 | | 58,876 |
| R.M. OF CORMAN PARK NO. 344 | | 277,023 |
| R.M. OF EDENWOLD NO. 158 | | 102,861 |
| R.M. OF HUDSON BAY NO. 394 | | 51,071 |
| R.M. OF LUMSDEN NO. 189 | | 56,343 |
| R.M. OF MEADOW LAKE NO. 588 | | 94,509 |
| R.M. OF ORKNEY NO. 244 | | 59,149 |
| R.M. OF PRINCE ALBERT NO. 461 | | 115,697 |
| R.M. OF ROSTHERN NO. 403 | | 61,648 |
| R.M. OF SHELLBROOK NO. 493 | | 59,149 |
| R.M. OF SWIFT CURRENT NO. 137 | | 58,396 |
| R.M. OF TORCH RIVER NO. 488 | | 58,978 |
| R.M. OF VANSCOY NO. 345 | | 89,580 |
| R.M. OF WILTON NO. 472 | | 53,399 |
| REGINA, CITY OF | | 6,100,642 |
| ROSETOWN, TOWN OF | | 84,582 |
| ROSTHERN, TOWN OF | | 51,482 |
| SASKATOON, CITY OF | | 6,736,841 |
| SHAUNAVON, TOWN OF | | 60,758 |
| SWIFT CURRENT, CITY OF | | 507,323 |
| TISDALE, TOWN OF | | 104,846 |
| UNITY, TOWN OF | | 76,778 |
| WARMAN, TOWN OF | | 119,155 |
| WATROUS, TOWN OF | | 61,888 |
| WEYBURN, CITY OF | | 326,349 |
| WYNYARD, TOWN OF | | 65,687 |
| YORKTON, CITY OF | | 517,113 |

## New Deal for Cities and Communities (GR10)

| | | |
|---|---|---|
| NORTH BATTLEFORD, CITY OF | $ | 253,713 |
| REGINA, CITY OF | | 3,302,509 |
| SASKATOON, CITY OF | | 3,646,908 |
| SWIFT CURRENT, CITY OF | | 274,633 |
| WEYBURN, CITY OF | | 176,665 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| BMO PURCHASE CARDS-GOVERNMENT RELATIONS | $ | 50,224 |
| MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE | | 951,839 |

| | |
|---|---|
| RECEIVER GENERAL FOR CANADA CANADIAN HERITAGE | 60,733 |
| RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA | 51,421 |
| REGINA OPEN DOOR SOCIETY INC. | 69,556 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 3,019,215 |
| SASKATOON OPEN DOOR SOCIETY INC. | 61,556 |
| SASKTEL - C.M.R. | 224,934 |
| TAP COMMUNICATIONS INC. | 70,011 |

# Health (Vote 32)

The mandate of the Department is to support Saskatchewan people to achieve their best possible health and well-being. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting regional health authorities and ensuring the provision of essential and appropriate services to Saskatchewan residents.

## Central Management and Services (Subvote HE01)

*Objective*
To provide executive direction and centrally-managed services in the areas of finance, human resources, policy and planning, communications and other operational services that include head office and program-based accommodation required for the delivery of the department's mandate.

*Program Delivery*
Executive Management: this program provides executive direction to the department.
Central Services: this program provides planning and policy development and communication services to the department.
Accommodation Services: this program provides funding for office accommodation and minor renovation services.

## Provincial Health Services (Subvote HE04)

*Objective*
To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services, vital statistics and provincial health registration. It also funds related health activities and organizations.

*Program Delivery*
Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.
Provincial Targeted Programs and Services: this program provides for provincially delivered health services. It funds health organizations, which provide health services that compliment provincially delivered services.
Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.
Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.
Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.
Immunizations: this program provides funding for the provincial immunization program.
Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.
Provincial Programs Support: this program provides health human resource planning and information technology services to the department. Provincial registration of vital events (births, deaths and marriages) is included in this program as well as the central registry of residents who are eligible for health care benefits.

## Regional Health Services (Subvote HE03)

*Objective*
To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

*Program Delivery*
Regional Health Authorities Base Operating Funding: this program provides base operating funding for the regional health authorities including physician services.
Regional Targeted Programs and Services: this program provides for funding health services outside of the regional health authority base funding.
Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.
Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.
Equipment - Capital Transfers: this program provides funding for medical equipment.
Regional Programs Support: this program provides comprehensive support for regional health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

## Early Childhood Development (Subvote HE10)

*Objective*
To provide funding for a component of the integrated early childhood development strategy.

*Program Delivery*
This component provides home visiting and professional support to families who face challenges providing a supportive environment for childhood development.

## Medical Services and Medical Education Programs (Subvote HE06)

*Objective*
To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

*Program Delivery*
Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.
Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics and physicians in northern Saskatchewan.

Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.
Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.
Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).
Dental Services: this program provides funding for certain insured services provided by dentists.
Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.
Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

## Drug Plan and Extended Benefits (Subvote HE08)

*Objective*
To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds independent living-aids including oxygen, prosthetic and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

*Program Delivery*
Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The branch also facilitates use of the drug database.
Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.
Supplementary Health Program: this program funds payments for non-insured covered services provided to people nominated by Community Resources. Services include medical examinations and reports requested by Community Resources, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.
Family Health Benefits: this program provides supplementary health benefits to lower income working families.
Multi-Provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.
Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program.

## Provincial Laboratory Infrastructure Project (Subvote HE05)

*Objective*
To provide funding for replacement of the provincial public health laboratory facility.

# Health

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (HE01)** | | | | | | | | |
| Executive Management | $ 1,316 | $ 125 | $ ..... | $ 134 | $ ..... | $ 57 | $ ..... | $ 1,632 |
| Central Services | 4,051 | 71 | ..... | 1,735 | ..... | ..... | ..... | 5,857 |
| Accommodation Services | ..... | 49 | ..... | 4,362 | ..... | ..... | ..... | 4,411 |
| Subvote Total | 5,367 | 245 | ..... | 6,231 | ..... | 57 | ..... | 11,900 |
| **Provincial Health Services (HE04)** | | | | | | | | |
| Canadian Blood Services | ..... | ..... | 39,100 | ..... | ..... | ..... | ..... | 39,100 |
| Provincial Targeted Programs and Services | ..... | 7 | 28,731 | 1 | ..... | 24 | ..... | 28,763 |
| Provincial Laboratory | 7,118 | 48 | ..... | 5,616 | ..... | ..... | ..... | 12,782 |
| Health Research | ..... | ..... | 5,933 | ..... | ..... | ..... | ..... | 5,933 |
| Health Quality Council | ..... | ..... | 5,005 | ..... | ..... | ..... | ..... | 5,005 |
| Immunizations | ..... | ..... | 657 | 10,443 | ..... | ..... | ..... | 11,100 |
| Saskatchewan Health Information Network | ..... | ..... | 13,980 | ..... | ..... | ..... | ..... | 13,980 |
| Provincial Programs Support | 6,688 | 178 | ..... | 5,165 | ..... | 4 | ..... | 12,035 |
| Subvote Total | 13,806 | 233 | 93,406 | 21,225 | ..... | 28 | ..... | 128,698 |
| **Regional Health Services (HE03)** | | | | | | | | |
| Regional Health Authorities Base Operating Funding | | | | | | | | |
| - Athabasca Health Authority Inc. | ..... | ..... | 4,100 | ..... | ..... | ..... | ..... | 4,100 |
| - Cypress Regional Health Authority | ..... | ..... | 74,490 | ..... | ..... | ..... | ..... | 74,490 |
| - Five Hills Regional Health Authority | ..... | ..... | 87,941 | ..... | ..... | ..... | ..... | 87,941 |
| - Heartland Regional Health Authority | ..... | ..... | 58,683 | ..... | ..... | ..... | ..... | 58,683 |
| - Keewatin Yatthe Regional Health Authority | ..... | ..... | 16,309 | ..... | ..... | ..... | ..... | 16,309 |
| - Kelsey Trail Regional Health Authority | ..... | ..... | 68,521 | ..... | ..... | ..... | ..... | 68,521 |
| - Mamawetan Churchill River Regional Health Authority | ..... | ..... | 14,756 | ..... | ..... | ..... | ..... | 14,756 |
| - Prairie North Regional Health Authority | ..... | ..... | 115,965 | ..... | ..... | ..... | ..... | 115,965 |
| - Prince Albert Parkland Regional Health Authority | ..... | ..... | 111,038 | ..... | ..... | ..... | ..... | 111,038 |
| - Regina Qu'Appelle Regional Health Authority | ..... | ..... | 531,687 | ..... | ..... | ..... | ..... | 531,687 |
| - Saskatoon Regional Health Authority | ..... | ..... | 582,797 | ..... | ..... | ..... | ..... | 582,797 |
| - Sun Country Regional Health Authority | ..... | ..... | 87,236 | ..... | ..... | ..... | ..... | 87,236 |
| - Sunrise Regional Health Authority | ..... | ..... | 122,229 | ..... | ..... | ..... | ..... | 122,229 |
| Regional Targeted Programs and Services | ..... | 1 | 25,339 | 8,458 | ..... | ..... | ..... | 33,798 |
| Saskatchewan Cancer Agency | ..... | ..... | 67,464 | ..... | ..... | ..... | ..... | 67,464 |
| Facilities - Capital Transfers | ..... | ..... | 36,974 | 26 | ..... | ..... | ..... | 37,000 |
| Equipment - Capital Transfers | ..... | ..... | 23,200 | ..... | ..... | ..... | ..... | 23,200 |
| Regional Programs Support | 10,159 | 626 | 288 | 10,817 | ..... | 43 | ..... | 21,933 |
| Subvote Total | 10,159 | 627 | 2,029,017 | 19,301 | ..... | 43 | ..... | 2,059,147 |
| **Early Childhood Development (HE10)** | ..... | ..... | 8,617 | ..... | ..... | ..... | ..... | 8,617 |
| **Medical Services and Medical Education Programs (HE06)** | | | | | | | | |
| Medical Services - Fee-for-Service | ..... | ..... | 363,431 | 4 | ..... | ..... | ..... | 363,435 |
| Medical Services - Non-Fee-for-Service | ..... | ..... | 64,519 | ..... | ..... | ..... | ..... | 64,519 |
| Medical Education System | ..... | ..... | 22,381 | ..... | ..... | ..... | ..... | 22,381 |
| Chiropractic Services | ..... | ..... | 8,908 | ..... | ..... | ..... | ..... | 8,908 |
| Optometric Services | ..... | ..... | 3,919 | ..... | ..... | ..... | ..... | 3,919 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Dental Services | ..... | ..... | 1,573 | ..... | ..... | ..... | ..... | 1,573 |
| Out-of-Province | ..... | ..... | 80,614 | ..... | ..... | ..... | ..... | 80,614 |
| Program Support | 3,231 | 51 | ..... | 603 | ..... | 14 | ..... | 3,899 |
| Subvote Total | 3,231 | 51 | 545,345 | 607 | ..... | 14 | ..... | 549,248 |
| **Drug Plan and Extended Benefits (HE08)** | | | | | | | | |
| Saskatchewan Prescription Drug Plan | ..... | ..... | 184,020 | ..... | ..... | ..... | ..... | 184,020 |
| Saskatchewan Aids to Independent Living | ..... | ..... | 24,991 | 721 | ..... | ..... | ..... | 25,712 |
| Supplementary Health Program | ..... | ..... | 14,751 | ..... | ..... | ..... | ..... | 14,751 |
| Family Health Benefits | ..... | ..... | 4,442 | ..... | ..... | ..... | ..... | 4,442 |
| Multi-Provincial Human Immunodeficiency Virus Assistance | ..... | ..... | 230 | ..... | ..... | ..... | ..... | 230 |
| Program Support | 2,525 | 26 | ..... | 546 | ..... | ..... | ..... | 3,097 |
| Subvote Total | 2,525 | 26 | 228,434 | 1,267 | ..... | ..... | ..... | 232,252 |
| **Provincial Laboratory Infrastructure Project (HE05)** | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| **Amortization of Capital Assets (HE11)** | | | | | | | | |
| Machinery and Equipment | ..... | ..... | ..... | ..... | 331 | ..... | ..... | 331 |
| Office and Information Technology | ..... | ..... | ..... | ..... | 432 | ..... | ..... | 432 |
| Subvote Total | ..... | ..... | ..... | ..... | 763 | ..... | ..... | 763 |
| **Total** | **$ 35,088** | **$ 1,182** | **$ 2,904,819** | **$ 48,631** | **$ 763** | **$ 142** | **$ .....** | **$ 2,990,625** |

(1) Includes communication expens f $1,315.

# Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| ANDERSON, ROBERT R. | $ 58,686 |
| ANDERSON, ROSEANN J. | 76,756 |
| ANDREWS, CINDY | 82,859 |
| ANTONISHYN, NICK A. | 91,416 |
| ARNOLD, JANINE M. | 52,810 |
| BACHTIAR, T MACHDUM | 69,768 |
| BAKER, MARGARET J. | 93,357 |
| BALFOUR, HEATHER M. | 81,535 |
| BANGURA, HELEN L. | 72,008 |
| BARTEL, DIETMAR | 85,150 |
| BECK, PATRICIA A. | 57,607 |
| BELOF, DAVID W. | 76,758 |
| BLACKMORE, TERRY | 70,814 |
| BLAKLEY, BONNIE M. | 91,373 |
| BOLEN, CARLA | 78,842 |
| BRADLEY, P. GAIL | 71,603 |
| BRANDT, KENNETH A. | 74,980 |
| BRIDGE, MICHELLE E. | 56,663 |
| BROWN, JEFFERY C. | 71,120 |
| BURTON, BETTY J. | 72,047 |
| BUSHELL, ARLENE | 52,072 |
| CAIRNS, MICHELE E. | 63,028 |
| CALDER, DOUG | 101,573 |
| CAMBRIDGE, PAT | 60,912 |
| CARRIERE, ROGER | 101,536 |
| CASWELL, DEBORAH L. | 53,253 |
| CELIS, ALONSO | 81,172 |
| CHAMPAGNE, ANNE P. | 71,760 |
| CHAPELLAZ, MARLENE | 70,038 |
| CHERNICK-SMITH, CAROL-ANN | 91,390 |
| CHIPEUR, CHARLENE | 65,600 |
| CHISHOLM, KATHLEEN M. | 55,492 |
| CHRISTENSEN, STEPHEN | 64,638 |
| CHURKO, ANDREW | 75,758 |
| CLARKE, SARINA L. | 51,510 |
| CLAUDE, BRIAN | 58,193 |
| CLAXTON, MARK | 71,356 |
| COLLUM, JOANN | 69,080 |
| CONGLY, HUYNH | 69,053 |
| COONEY, CAREY | 84,459 |
| COOPER, KAREN M. | 71,671 |
| COOPER, PATRICK | 55,332 |
| CORKERY, LOUIS J. | 83,080 |
| COUCILL, JAMES D. | 152,393 |
| CRAIG, ERNEST L. | 75,929 |
| CRIPPS, SANDRA | 62,337 |
| CULLEN, JOHN-PAUL | 83,080 |
| CUMMING, KAREN M. | 51,510 |
| DAKU, M. DAWN | 52,845 |
| DAVIDSON, CONSTANCE | 54,266 |
| DAVIS, H. LORNE | 81,719 |
| DEWHIRST, LINDA | 62,194 |
| DIGNEY DAVIS, LORA LYNN | 87,895 |
| DONNELLY, LAUREN | 93,388 |
| DOWNEY, WINANNE | 81,183 |
| DRAUDE, MITCHELL DEAN | 67,969 |
| DYKSTRA, ELAINE M. | 68,409 |
| EGER, STEPHEN | 61,509 |
| EICHHORST, JEFFREY C. | 76,386 |
| EISWORTH, BARBARA E. | 53,997 |
| ENG, SHIU YAM | 59,608 |
| ENGLAND, MARTA S. | 59,802 |
| EPP, RONALD | 58,175 |
| ETTER, MICHELE | 60,483 |
| FAIRBURN, SUSANNAH L. | 59,131 |
| FAVREAU, DONALD A. | 58,556 |
| FIESSEL, WANDA | 51,129 |
| FINDLATER, A. ROSS | 205,731 |
| FIRNESZ, ROBERT F. | 94,070 |
| FISCHER, LEANNE | 57,305 |
| FISHER, DUNCAN J. | 121,637 |
| GABEL, MICHAELA ANN | 63,989 |
| GABORA, KIM | 51,434 |
| GARDNER, NEIL R. | 100,636 |
| GAURA, RUTH M. | 50,363 |
| GAVIGAN, MICHAEL | 93,166 |
| GELSINGER, DONNA M. | 87,895 |
| GIBBONS, KAREN P. | 87,895 |
| GIBSON, SHELLEY A. | 71,057 |
| GIESINGER, NICHOLAS | 89,514 |
| GOOD, NATALIE | 70,832 |
| GOOSSENS, MARK | 70,832 |
| GOUGH, ROY D. | 58,686 |
| GRAINGER, MICHAEL J. | 50,635 |
| GREIF, MARIA C. | 58,398 |
| GROB, LESLIE | 71,885 |
| GROB, THERESA M. | 70,832 |
| HADER, JOANNE M. | 74,994 |
| HANDFORD, KATHLEEN F. | 79,444 |
| HAVERVOLD, BRADLEY | 84,163 |
| HAWKEY, JANICE B. | 54,084 |
| HEINRICH, BETTY A. | 58,686 |
| HENDRICKS, W. MAX | 100,534 |
| HERAUF, ROBERT S. | 76,028 |
| HERBERT, DONNA J. | 69,068 |
| HERBERT, GARTH K. | 73,427 |
| HERZOG, MARK L. | 59,655 |
| HOLLINGER, WENDY | 55,205 |
| HOPKIN, KEITH CLARENCE | 55,468 |
| HORSMAN, GREGORY B. | 234,084 |
| HUNT, S. DIANNE | 74,133 |
| HUTCHISON HUNTER, LORI A. | 66,464 |
| HUYGHEBAERT, JACK | 78,464 |
| JACOBS, DANIEL H. | 60,195 |
| JAROCK, LINDA M. | 53,417 |
| JEROME, VICTORIA | 51,101 |
| JOHNSON, BRIAN L. | 62,330 |
| JOHNSTON, DREW | 75,760 |
| JORDAN, DEBORAH A. | 93,466 |
| JUNEK, DENISE M. R. | 54,495 |
| KALMAKOFF, ELIZABETH | 68,566 |
| KARPINSKI, LOU | 75,758 |
| KASICK, ALLAN R. | 62,330 |
| KASPERSKI, DAN | 61,221 |
| KELLINGTON, CHERI | 56,576 |
| KENDEL, EILEEN E. | 51,510 |
| KENNEDY, GEORGE E. | 66,269 |
| KILARSKI, RICHARD H. | 78,565 |
| KITZUL, ROSANNE | 59,716 |
| KLUGER, JOSEPH H. | 75,758 |
| KNAUS, RON | 76,756 |
| KRAHN, LAWRENCE J. | 121,376 |
| KRAKOWSKI, VIVIAN J. | 50,747 |
| KRATZIG, KIMBERLY K. | 87,395 |
| KUNTZ, LORIE | 60,749 |
| LANE, GINNY L. | 65,441 |
| LANE, ROBERT O. | 73,373 |
| LATURNAS, ANDREA M. | 77,083 |
| LAURIE, MAUREEN L. | 80,803 |
| LEECH, PAUL E. | 73,464 |
| LEHOTAY, DENIS | 90,221 |
| LEPAGE, JOYCE M. | 59,186 |
| LEVETT, PAUL | 135,508 |
| LIGGETT, JASON | 67,632 |
| LINKLATER, GILBERT | 101,536 |
| LIPINSKI, BRADLEY J. | 64,264 |
| LIVESEY, JOHN F. | 57,640 |
| LIVINGSTONE, C. PATRICIA A. | 64,839 |
| LUTI, MIKE O. | 51,920 |
| LYONS, SHARON | 50,291 |
| MACAULAY, TIM J. | 71,104 |
| MAGNUSSON, DONNA L. | 94,070 |
| MANN, GREGORY T. | 62,832 |
| MARKOSKY, ROBERT K. | 65,077 |
| MARTIN, DAWN | 64,506 |

| | |
|---|---|
| MARTIN-SMITH, MARY E. | 86,631 |
| MARZ, CAROL | 69,601 |
| MATCHETT, GARNET P. | 76,113 |
| MCCALLUM, JOHN | 68,566 |
| MCDONALD, RYAN R. | 74,271 |
| MCKEE, BRUCE | 75,758 |
| MCKENZIE, DOUGLAS B. | 67,314 |
| MCLEOD, DARLENE | 60,474 |
| MCLEOD, DARLENE D. | 51,510 |
| MCRAE, SHEENA | 66,906 |
| MEERES, SANDRA | 61,475 |
| MILLER, DIANE | 54,266 |
| MILLER, SHERRY A. | 75,760 |
| MOEN, RICHARD G. | 75,758 |
| MOLESKI, PHILLIP L. | 92,088 |
| MONDOR, CARMELLE | 61,806 |
| MORAN MCQUINN, MARGARET | 94,070 |
| MORGAN, SYBIL K. | 51,550 |
| MOWBRAY, JOHN K. | 68,566 |
| MURRAY, KATHY | 64,853 |
| NAGLE, EVELYN L. | 64,786 |
| NEUDORF, CHRISTINA M. | 75,437 |
| NEWBERRY, CHARLENE | 75,984 |
| NICHOL, JAMES L. | 76,101 |
| NORDICK, CAROL M. | 65,600 |
| NUNWEILER, ANGELA | 52,579 |
| OBARIANYK, ARLENE C. A. | 52,139 |
| OLENIUS, KAREN J. | 55,595 |
| OSEI, WILLIAM D. | 127,245 |
| PAPP, VALERIE | 52,381 |
| PARKER, VERN H. | 67,344 |
| PATERSON, MICHAEL J. | 85,029 |
| PATTERSON, EUNICE | 71,104 |
| PENNEY, ROBERT ANDREW | 96,521 |
| PETERS, GEORGE F. | 101,536 |
| PETERSON, KATHLEEN SUSAN | 68,566 |
| PETTY, JAMIE K. | 61,775 |
| PILLER, LISA Y. | 57,273 |
| PORTER, BARB | 90,155 |
| PROKOPETZ, KAREN J. | 67,704 |
| PUTZ, JAMES K. | 62,524 |
| PYLE, JOSEPH E. | 84,770 |
| QUICK, VALERIE R. | 56,663 |
| REECE, DAVID A. | 53,823 |
| RESTAU, LINDA | 80,947 |
| RICHTER, CHRIS A. | 81,006 |
| RIZAK, SUSAN | 50,756 |
| ROBERT, JO-ANN L. | 56,545 |
| ROBINSON, CATHERINE | 60,737 |
| ROETTGER, JOE ROMAN | 65,421 |
| ROGOSCHEWSKY, PATRICK P. | 50,756 |
| ROSS, RHONDA G. | 52,984 |
| ROUSSEAU, PAULINE M. | 101,536 |
| RUBIN, GREG E. | 51,510 |
| RUSSELL, BRENDA A. | 67,234 |
| SANFORD, PATRICIA A. | 50,246 |
| SCHMEKEL, TRACI L. | 52,985 |
| SCHMIDT, CINDY JOANNE | 50,738 |
| SCHULTZ, JUNE I. | 77,101 |
| SCHUSTER, FAY E. | 75,758 |
| SCHWEITZER, ELAINE R. | 51,406 |
| SCOBIE, KELLY H. | 85,150 |
| SEABERLY, CAROL | 53,902 |
| SESULA, JAMES B. | 60,237 |
| SHAW, MICHAEL F. | 155,941 |
| SHELSTAD, MAUREEN ANNE | 65,600 |
| SIDAWAY, FREDERICK J. | 77,237 |
| SIER, EDWARD L. | 75,758 |
| SIMIC, JOHN JAKE | 86,023 |
| SMITH, CARA D. | 50,525 |
| SMITH, DAVID W. | 82,135 |
| SMITH, DONALD E. | 54,385 |
| SMITH, TRACEY L. | 57,738 |
| SONG, YA-HONG | 56,236 |
| SPERLIE, KENNETH A. | 56,389 |
| STANG, MARY ROSE | 70,832 |
| STRUGARI, DEBBIE M. | 52,602 |
| SULLIVAN, NORA MAE | 59,467 |
| TAYLOR, BRENDA L. | 59,645 |
| THOMPSON, GAIL | 62,330 |
| TIPPE, MERVIN | 53,417 |
| TOMPKINS, TANYA L. | 58,265 |
| TREBLE, RONALD G. | 75,419 |
| TREW, A. DOUGLAS | 82,135 |
| TUCHSCHERER, ROSALIE M. | 76,949 |
| TUCKER, M. DIANE | 75,760 |
| TUNSTEAD, DARRELL | 68,972 |
| TZOGOEFF, SIEDO | 68,705 |
| ULRICH, DEBRA HELEN | 68,865 |
| VAN HAVERE, LINDA | 58,686 |
| VISVANATHAN, RAMAN | 63,499 |
| VOLK, JEROME | 56,230 |
| WALLACE, RONALD B. | 82,135 |
| WANG, DUNLING | 68,692 |
| WARAWA, TED | 72,016 |
| WEBB, STUART A. | 74,058 |
| WEIMAN, LAURIE | 71,104 |
| WEIST, BRIAN L. | 65,158 |
| WHEATON, MARGARET J. | 71,998 |
| WHITE, JENNIFER LYNN | 55,881 |
| WILEY, RODNEY ROY | 101,536 |
| WILKIE, JOHN | 75,944 |
| WILSON, KEVIN B. | 101,536 |
| WOLOSHYN, CLARENCE R. | 76,756 |
| WOOD, BRIAN | 60,737 |
| WOOD, RAYE ALFRED | 64,819 |
| WOODARD, RYAN | 54,579 |
| WRIGHT, JOHN T. | 206,547 |
| WYATT, MARK A. | 87,394 |
| YACKEL, TWILA F. | 58,154 |
| YANG, HUIMING | 163,338 |
| YAUCK, RODNEY P. | 56,045 |
| YAWORSKY, R. DANIEL | 82,135 |
| YONG, YEN C. | 56,663 |
| ZELMER, LOIS A. | 87,895 |
| ZERFF, TERRY | 71,768 |
| ZIMMER, KAREN | 71,771 |

## Travel

### *Ministers' Travel*

| | | |
|---|---|---|
| ADDLEY, HON. GRAHAM G. | $ | 23,076 |
| NILSON, HON. JOHN THOMAS | | 21,464 |
| TAYLOR, HON. LEN | | 13,275 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Provincial Health Services (HE04)

### *Canadian Blood Services*

| | | |
|---|---|---|
| CANADIAN BLOOD SERVICES | $ | 39,100,000 |

## Provincial Targeted Programs and Services

| | |
|---|---|
| ADVISORY COMMITTEE ON FAMILY PLANNING | $ 281,443 |
| AIDS PROGRAMS SOUTH SASKATCHEWAN INC. | 67,464 |
| AIDS SASKATOON | 71,400 |
| ALBERTA HEALTH-EMERGENCY HEALTH SERVICES | 79,034 |
| ALZHEIMER SOCIETY OF SASKATCHEWAN | 106,500 |
| AVENUE COMMUNITY CENTRE FOR GENDER & SEXUAL DIVERSITY INC. | 112,441 |
| BACKLIN'S AMBULANCE SERVICE | 93,852 |
| BLAINE LAKE AMBULANCE CARE | 53,084 |
| CANADIAN AGENCY FOR DRUGS & TECHNOLOGIES IN HEALTH | 199,532 |
| CANADIAN INSTITUTE FOR HEALTH INFORMATION | 518,066 |
| CANADIAN MENTAL HEALTH ASSOCIATION | 226,582 |
| CANADIAN POLICY RESEARCH NETWORKS INC. | 61,629 |
| CANORA AMBULANCE CARE (1996) LTD. | 264,720 |
| CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN | 75,264 |
| COLLEGE OF PHYSICIANS & SURGEONS OF SASK. | 97,000 |
| CYPRESS REGIONAL HEALTH AUTHORITY | 494,605 |
| DUCK MOUNTAIN AMBULANCE CARE LTD. | 150,984 |
| EAST CENTRAL EMERGENCY MEDICAL SERVICES | 221,232 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | 65,385 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | 503,291 |
| HUMBOLDT AMBULANCE SERVICE (1992) | 119,650 |
| J.T. AMBULANCE SERVICE INC. | 100,556 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 100,950 |
| KELVINGTON AMBULANCE CARE LTD | 90,962 |
| LLOYDMINSTER EMERGENCY CARE SERVICES (1989) | 93,904 |
| M.D. AMBULANCE CARE LTD. | 191,807 |
| MARSHALL'S AMBULANCE CARE LTD. | 117,611 |
| MEDSTAR VENTURES NORTH-EAST EMS | 201,340 |
| MELFORT AMBULANCE CARE 1999 LTD. | 158,090 |
| METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC. | 2,436,283 |
| MIDWAY AMBULANCE CARE LTD. | 54,412 |
| MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD. | 235,105 |
| PARKLAND AMBULANCE CARE LTD. | 232,450 |
| PERSONS LIVING WITH AIDS NETWORK OF SASK. INC. | 50,598 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 158,733 |
| PREECEVILLE AMBULANCE CARE | 184,245 |
| RECEIVER GENERAL FOR CANADA HEALTH CANADA | 81,863 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 387,976 |
| REGINA TREATY/STATUS INDIAN SERVICES INC. | 50,000 |
| REGINA, CITY OF | 280,149 |
| SASKATCHEWAN ABILITIES COUNCIL | 878,804 |
| SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS | 3,923,040 |
| SASKATCHEWAN HEALTH INFORMATION NETWORK | 1,000,000 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 265,710 |
| SASKATCHEWAN PREVENTION INSTITUTE | 329,366 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 3,556,236 |
| SASKATCHEWAN REGISTERED NURSES ASSOCIATION | 120,850 |
| SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13 | 70,000 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 1,990,815 |
| SASKATOON, CITY OF | 263,146 |
| SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC. | 157,346 |
| SHAMROCK AMBULANCE CARE INC. | 129,836 |
| SPIRITWOOD AMBULANCE CARE (1994) LTD. | 66,612 |
| ST. JOSEPH'S HOSPITAL EMS | 64,585 |
| ST. LOUIS BOARD OF GOVERNORS | 793,132 |
| STRASBOURG EMERGENCY MEDICAL SERVICE | 64,483 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY | 659,431 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 342,214 |
| SUPREME AMBULANCE CARE (1987) LTD. | 57,278 |
| SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD. | 253,802 |
| TAMARA'S HOUSE | 152,760 |
| TISDALE AMBULANCE CARE LTD. | 100,599 |
| UNIVERSITY OF SASKATCHEWAN | 804,280 |
| WALD AMBULANCE LTD. | 135,956 |
| WPD AMBULANCE CARE #248 | 204,182 |

## Health Research

| | |
|---|---|
| SASKATCHEWAN HEALTH RESEARCH FOUNDATION | $ 5,933,000 |

## Health Quality Council

| | |
|---|---|
| HEALTH QUALITY COUNCIL | $ 5,005,000 |

## Immunizations

| | |
|---|---|
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | $ 55,213 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | 61,344 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 150,519 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 166,352 |

## Saskatchewan Health Information Network

| | |
|---|---|
| SASKATCHEWAN HEALTH INFORMATION NETWORK | $ 13,980,000 |

## Regional Health Services (HE03)

### *Regional Health Authorities Base Operating Funding - Athabasca Health Authority Inc.*

ATHABASCA HEALTH AUTHORITY INC. ....$ 4,099,923

### *Regional Health Authorities Base Operating Funding - Cypress Regional Health Authority*

CYPRESS REGIONAL HEALTH AUTHORITY .....$ 74,489,570

### *Regional Health Authorities Base Operating Funding - Five Hills Regional Health Authority*

FIVE HILLS REGIONAL HEALTH AUTHORITY .....$ 87,940,741

### *Regional Health Authorities Base Operating Funding - Heartland Regional Health Authority*

HEARTLAND REGIONAL HEALTH AUTHORITY .....$ 58,683,352

### *Regional Health Authorities Base Operating Funding - Keewatin Yatthe Regional Health Authority*

KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY .....$ 16,309,093

### *Regional Health Authorities Base Operating Funding - Kelsey Trail Regional Health Authority*

KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....$ 68,520,932

### *Regional Health Authorities Base Operating Funding - Mamawetan Churchill River Regional Health Authority*

MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY .....$ 14,755,926

### *Regional Health Authorities Base Operating Funding - Prairie North Regional Health Authority*

PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....$ 115,965,312

### *Regional Health Authorities Base Operating Funding - Prince Albert Parkland Regional Health Authority*

PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....$ 111,038,444

### *Regional Health Authorities Base Operating Funding - Regina Qu'Appelle Regional Health Authority*

REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....$ 531,686,741

### *Regional Health Authorities Base Operating Funding - Saskatoon Regional Health Authority*

SASKATOON REGIONAL HEALTH AUTHORITY .....$ 582,796,986

### *Regional Health Authorities Base Operating Funding - Sun Country Regional Health Authority*

SUN COUNTRY REGIONAL HEALTH AUTHORITY .....$ 87,236,496

### *Regional Health Authorities Base Operating Funding - Sunrise Regional Health Authority*

SUNRISE REGIONAL HEALTH AUTHORITY .....$ 122,228,845

### *Regional Targeted Programs and Services*

| | |
|---|---|
| ATHABASCA HEALTH AUTHORITY INC. ....$ | 568,413 |
| CANADIAN COUNCIL ON HEALTH SERVICES ACCREDITATION ..... | 290,000 |
| CYPRESS REGIONAL HEALTH AUTHORITY ..... | 946,971 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY ..... | 1,043,671 |
| HEARTLAND REGIONAL HEALTH AUTHORITY ..... | 590,071 |
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY ..... | 561,937 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY ..... | 794,124 |
| MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY ..... | 751,104 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY ..... | 1,053,436 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY ..... | 2,540,309 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY ..... | 11,009,589 |
| SASKATCHEWAN HEALTH INFORMATION NETWORK ..... | 420,000 |
| SASKATCHEWAN PREVENTION INSTITUTE ..... | 180,000 |

| | |
|---|---|
| SASKATOON REGIONAL HEALTH AUTHORITY | 10,508,516 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY | 560,751 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 1,020,038 |
| UNIVERSITY OF SASKATCHEWAN | 678,835 |

### *Saskatchewan Cancer Agency*

| | |
|---|---|
| SASKATCHEWAN CANCER AGENCY | $ 67,463,635 |

### *Facilities - Capital Transfers*

| | |
|---|---|
| ATHABASCA HEALTH AUTHORITY INC. | $ 60,000 |
| CYPRESS REGIONAL HEALTH AUTHORITY | 17,050,000 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | 1,500,000 |
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY | 6,100,000 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 3,800,000 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | 500,000 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 3,367,000 |
| SASKATCHEWAN CANCER AGENCY | 390,000 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 3,467,000 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 700,000 |

### *Equipment - Capital Transfers*

| | |
|---|---|
| CYPRESS REGIONAL HEALTH AUTHORITY | $ 600,000 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | 980,000 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | 480,000 |
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY | 135,000 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 550,000 |
| MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY | 135,000 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 850,000 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | 1,000,000 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 7,050,000 |
| SASKATCHEWAN CANCER AGENCY | 640,000 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 9,080,000 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY | 550,000 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 1,115,000 |

## Early Childhood Development (HE10)

| | |
|---|---|
| FIVE HILLS REGIONAL HEALTH AUTHORITY | $ 310,121 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 249,776 |
| NORTHERN LIGHTS SCHOOL DIV. NO. 113 | 1,423,610 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 1,526,128 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 2,184,068 |
| SASKATCHEWAN RIVERS SCHOOL DIVISION NO 119 | 724,765 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 1,340,963 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 822,241 |

## Medical Services and Medical Education Programs (HE06)

### *Medical Services - Fee-for-Service*

| | |
|---|---|
| MEDICAL SERVICES BRANCH | $ 366,318,701 |

### *Medical Services - Non-Fee-for-Service*

| | |
|---|---|
| COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD. | $ 6,747,781 |
| COMMUNITY HEALTH SERVICES (WYNYARD & DISTRICT) ASSOC. | 592,949 |
| COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD. | 2,709,303 |
| LLOYDMINSTER & DIST. COMMUNITY HEALTH SERVICES ASSOC. LTD. | 80,008 |
| MEDICAL SERVICES BRANCH | 41,375,142 |
| PRINCE ALBERT CO-OPERATIVE HEALTH CENTRE | 5,285,626 |
| UNIVERSITY OF SASKATCHEWAN | 7,343,183 |

### *Medical Education System*

| | |
|---|---|
| UNIVERSITY OF SASKATCHEWAN | $ 22,352,009 |

### *Chiropractic Services*

| | |
|---|---|
| MEDICAL SERVICES BRANCH | $ 8,908,279 |

### *Optometric Services*

| | |
|---|---|
| MEDICAL SERVICES BRANCH | $ 3,918,384 |

### *Dental Services*

| | |
|---|---|
| MEDICAL SERVICES BRANCH | $ 1,573,097 |

### *Out-of-Province*

| | |
|---|---|
| ALBERTA CANCER BOARD | $ 189,579 |
| ALBERTA HEALTH CARE INSURANCE PLAN | 34,120,285 |
| B. C. MINISTER OF FINANCE | 3,189,670 |
| CANADIAN MEDICAL NETWORK | 1,596,662 |
| CAPITAL HEALTH AUTHORITY | 177,919 |
| COCHLEAR CORPORATION | 557,309 |
| CYPRESS REGIONAL HEALTH AUTHORITY | 548,131 |
| FAIRVIEW UNIVERSITY MEDICAL CENTER | 137,127 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | 505,189 |
| FLIN FLON GENERAL HOSPITAL | 5,916,007 |
| GOVERNMENT OF THE N.W.T. | 74,854 |

| | |
|---|---|
| HEALTH SCIENCES CENTRE | 324,250 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | 335,334 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 343,729 |
| KENNEDY KRIEGER INSTITUTE | 256,641 |
| MANITOBA HEALTH | 6,944,334 |
| MEDICAL SERVICES BRANCH | 22,752,321 |
| MINISTER OF FINANCE OF ONTARIO | 2,681,201 |
| NEW BRUNSWICK MINISTER OF FINANCE | 97,187 |
| NEWFOUNDLAND EXCHEQUER | 145,459 |
| NOVA SCOTIA MINISTER OF FINANCE | 170,326 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 1,422,341 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | 342,219 |
| PROVINCIAL HEALTH SERVICES AUTHORITY | 420,450 |
| REGIE DE L'ASSURANCE MALADIE DU QUEBEC | 249,609 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 4,654,856 |
| SASKATCHEWAN CANCER AGENCY | 107,800 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 5,199,627 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY | 412,663 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 1,959,672 |
| SWEDISH MEDICAL CENTER-COLUMBIA | 250,905 |

## Drug Plan and Extended Benefits (HE08)

### *Saskatchewan Aids to Independent Living*

| | |
|---|---|
| AIRGAS CANADA INC. | $ 995,275 |
| CANADIAN NATIONAL INSTITUTE FOR THE BLIND | 297,713 |
| CARESTREAM MEDICAL LTD. | 50,414 |
| CYPRESS REGIONAL HEALTH AUTHORITY | 81,994 |
| DURALINE MEDICAL PRODUCTS | 446,468 |
| EARLS PHARMACY LTD. | 124,030 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | 115,712 |
| HEWGILL'S REXALL DRUG STORE NO. 7303 | 98,039 |
| J B MEDICAL | 70,686 |
| JOLLY'S VETERINARY & SURGICAL SUPPLIES | 84,908 |
| MEDICINE SHOPPE #203 | 140,679 |
| NORDON MEDICAL ENTERPRISES LTD. | 372,983 |
| PHARMASAVE DRUGS NO. 424 | 50,523 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 66,783 |
| PRAIRIE OXYGEN LTD. | 384,861 |
| PRAXAIR-MEDIGAS | 2,472,560 |
| PROVINCIAL HOME OXYGEN INC. | 1,985,343 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 1,859,780 |
| SASKATCHEWAN ABILITIES COUNCIL | 4,773,926 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 410,286 |
| SCHAAN HEALTHCARE PRODUCTS INC. | 848,792 |
| SHOPPERS DRUG MART NO. 421 | 50,186 |
| SHOPPERS HOME HEALTH CARE | 69,189 |
| ST. PAULS HOSPITAL IN PATIENT PHARMACY | 728,678 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 106,276 |
| TISDALE HOSPITAL PHARMACY | 50,685 |
| VICTORIA HOSPITAL PHARMACY | 204,418 |
| VICTORIA SQUARE DISPENSARY | 83,203 |
| VITALAIRE CANADA INC. | 3,288,053 |
| WAL-MART CANADA INC. | 89,890 |

### *Supplementary Health Program*

| | |
|---|---|
| ALLIED DENTURE CLINIC | $ 73,391 |
| BARKER, DR. MIKE P. | 71,349 |
| BRAKSTAD, DR. L. SHAUN | 64,496 |
| CLEARWATER AVIATION | 229,992 |
| CLEARWATER TAXI | 52,741 |
| CLYDE THOMAS TAXI | 53,585 |
| COURTESY AIR INC. | 215,697 |
| DESJARLAIS TAXI | 69,108 |
| DEWDNEY DRUGS (1986) LTD. | 122,376 |
| DR. E. KUTSOGIANNIS DMD PC LTD. | 81,509 |
| DR. PARM LALLI PROF. CORP. | 60,721 |
| EARLS PHARMACY LTD. | 177,445 |
| GERSTEN, DR. STEPHEN H. | 50,167 |
| HERMAN'S TAXI | 63,835 |
| HO, DR. LAWRENCE W. Y. | 96,924 |
| INDEPENDENT OPTICAL LTD. | 64,262 |
| JANVIER'S TAXI | 64,328 |
| JEAN MAURICE TAXI | 56,500 |
| K. N. E. OPTICAL LTD. | 57,192 |
| KADACHUK'S TAXI | 74,910 |
| KATZ, DR. ROY A. | 104,775 |
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY | 235,704 |
| KUTSOGIANNIS, DR. E. | 54,291 |
| LA RONGE EMERGENCY MEDICAL SERVICES (EMS) | 102,413 |
| M.D. AMBULANCE CARE LTD. | 611,542 |
| MEDICAL SERVICES BRANCH | 1,612,171 |
| MEDSTAR VENTURES NORTH-EAST EMS | 75,126 |
| MELVA SCHMIDT'S TAXI | 54,728 |
| MOKLEBY, DR. TOR S. | 74,335 |
| MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD. | 109,792 |
| NORDON DRUGS | 99,867 |
| NORDON MEDICAL ENTERPRISES LTD. | 144,304 |
| PARKLAND AMBULANCE CARE LTD. | 125,684 |
| PENKALA, DR. ROBB | 84,673 |
| PIERCE, DR. TIM | 61,594 |
| PIONEER VILLAGE PHARMACY INC. | 102,249 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 74,314 |
| RAY'S TAXI | 65,954 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 525,077 |
| SAFEWAY PHARMACY #338 | 68,777 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 221,229 |
| SHOPPERS DRUG MART NO. 403 | 70,500 |
| STREAMLINE PHARMACY SERVICES | 83,407 |
| THOMAS, DR. BRAD L. | 53,987 |
| TIMBERLINE TAXI | 86,145 |
| TRANSWEST AIR | 212,446 |
| VICTORIA SQUARE DISPENSARY | 73,542 |
| WPD AMBULANCE CARE #248 | 50,886 |

### *Family Health Benefits*

| | |
|---|---|
| AVRAM, DR. DANIEL C. | $ 74,688 |
| DR. PARM LALLI PROF. CORP. | 88,457 |

| | |
|---|---|
| MEDICAL SERVICES BRANCH | 1,229,576 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 54,867 |

### *Multi-Provincial Human Immunodeficiency Virus Assistance*

| | |
|---|---|
| CANADIAN BLOOD AGENCY | $ 230,000 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| ABBOTT LABORATORIES (CANADA) LTD. | $ 881,752 |
| APPLIED BIOSYSTEMS | 57,197 |
| BAYER INC. | 56,755 |
| BECTON DICKINSON CANADA INC. | 699,553 |
| BIO-RAD LABORATORIES (CANADA) LTD. | 144,995 |
| BIOMERIEUX CANADA INC. | 133,748 |
| BMO PURCHASE CARDS-HEALTH | 1,361,754 |
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | 2,115,721 |
| COLLEGE OF PHYSICIANS & SURGEONS OF SASK. | 384,782 |
| CURRY, PHILIP S. | 66,729 |
| DADE BEHRING CANADA INC. | 453,302 |
| DATA GROUP OF COMPANIES | 111,422 |
| DELOITTE INC. | 231,403 |
| DR. GURUSWAMY SRIDHAR MEDICAL PROF. CORP. | 70,211 |
| DST HEALTH SOLUTIONS INC. | 87,293 |
| FEDERAL EXPRESS CANADA LTD. | 60,101 |
| FISHER SCIENTIFIC COMPANY | 198,162 |
| GLAXOSMITHKLINE INC. | 1,339,980 |
| HEALTHWISE INCORPORATED | 75,966 |
| HOLLANDER ANALYTICAL SERVICES LTD. | 99,200 |
| HOSPITALS IN-COMMON LABORATORY INC. | 182,408 |
| HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD. | 50,236 |
| IBM CANADA LTD. | 990,930 |
| INTER MEDICO | 291,986 |
| JOSDAL, DR. TYRONE | 66,486 |
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY | 83,241 |
| LONESOME VIEW ENT, INC. | 60,228 |
| LUNG ASSOCIATION OF SASKATCHEWAN INC. | 60,000 |
| MARKETING DEN | 5,954,986 |
| MERCK FROSST CANADA INC. | 1,317,962 |
| MINISTER OF FINANCE-DEPT. OF FINANCE | 248,963 |
| MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE | 117,318 |
| MSPEC INC. | 67,745 |
| NATIONAL FOOD DISTRIBUTION CENTRE | 178,314 |
| ORTHO-CLINICAL DIAGNOSTICS | 86,903 |
| OXOID COMPANY | 88,323 |
| PERKINELMER LAS CANADA INC. | 53,416 |
| PFIZER CANADA INC. | 224,185 |
| PHOENIX ADVERTISING GROUP INC. | 881,719 |
| PHOENIX BIO-TECH CORP. | 79,740 |
| POINTS WEST CONSULTING INC. | 403,845 |
| PUROLATOR COURIER LTD. | 59,339 |
| QIAGEN INC. | 121,425 |
| RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA | 762,244 |
| RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA | 1,278,999 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 60,267 |
| ROCHE DIAGNOSTICS | 117,371 |
| ROCKBANK CONSULTING LTD. | 212,860 |
| SANOFI PASTEUR LIMITED | 3,294,299 |
| SANOFI-AVENTIS CANADA INC. | 58,860 |
| SASKATCHEWAN HEALTH INFORMATION NETWORK | 209,144 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 14,799,324 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 143,634 |
| SASKTEL - C.M.R. | 627,658 |
| SULLIVAN HEALTHCARE CONSULTING CANADA CO. | 131,566 |
| SYSTEMS PLUS | 53,650 |
| TKMC | 103,664 |
| TMC TECHNOLOGY MANAGEMENT CORPORATION | 294,911 |
| TYCO HEALTHCARE GROUP CANADA INC. | 51,699 |
| UNIVERSITY OF SASKATCHEWAN | 847,186 |
| VITALAIRE CANADA INC. | 486,864 |
| VWR INTERNATIONAL LTD. | 135,774 |
| WYETH CANADA | 2,803,130 |

## Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

| | |
|---|---|
| HEPATITIS 'C' SASKATCHEWAN C/O ROYAL TRUST | $ 321,293 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 54,477 |
| SASKPOWER CORPORATION | 57,184 |

# Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic development of Saskatchewan by operating, preserving, and guiding the development of the provincial transportation system.

## Central Management and Services (Subvote HI01)

*Objective*
To provide executive direction, leadership and centrally managed services for the core business activities of the department.

*Program Delivery*
This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource management including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides operational assessment, strategic planning, performance management, geographic information services and financial advice and support, including the preparation of internal and external reports, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services, records management and storage as well as minor renovations and major capital projects to support departmental program objectives.

## Operation of Transportation System (Subvote HI10)

*Objective*
To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

*Program Delivery*
This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, winter snow and ice control, ferry and airport operations, information technology management and systems support and compliance with transportation laws. It also provides related operational services such as engineering standards, property acquisition and management, traffic engineering, testing services, trucking program management, technical advice to short line railways and regulation of provincial railways.

## Preservation of Transportation System (Subvote HI04)

*Objective*
To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

*Program Delivery*
This program provides preventative maintenance on highways and bridges. It provides delivery, planning, engineering and management of the preservation program and support for area transportation planning on a regional basis. It also includes road and bridge engineering services for municipalities and partnership projects that facilitate traffic management on the provincial transportation system.

## Transportation Policy (Subvote HI06)

*Objective*
To develop strategic transportation policies in consultation with the public and other government organizations.

*Program Delivery*
This program provides for transportation policy and program development including the grain handling system and transportation planning. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries, and develops new methods for the safe movement of goods.

## Custom Work Activity (Statutory) (Subvote HI09)

*Objective*
To provide for custom work activities.

*Program Delivery*
This program provides for custom work activities performed by the department for municipalities, Crown corporations and other organizations on a cost-recovery basis.

## Machinery and Equipment (Subvote HI13)

*Objective*
To provide for capital acquisition and replacement of machinery and equipment.

*Program Delivery*
This program provides for the acquisition and replacement of machinery and equipment used for maintaining and operating the provincial highway system.

## Amortization of Capital Assets (Subvote HI14)

*Objective*
To provide for the estimated annual consumption of the department's capital assets.

*Program Delivery*
This program accounts for the estimated annual consumption of the department's capital assets and includes the change in inventory valuation. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of heavy equipment which is based on usage. Amortization is a non-voted, non-cash expense.

# Highways and Transportation

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (HI01)** | | | | | | | | |
| Executive Management | $ 435 | $ 64 | $ ..... | $ 147 | $ ..... | $ ..... | $ ..... | $ 646 |
| Central Services | 3,121 | 102 | 17 | 577 | ..... | ..... | (60) | 3,757 |
| Accommodation Services | ..... | ..... | ..... | 9,600 | ..... | ..... | ..... | 9,600 |
| Subvote Total | 3,556 | 166 | 17 | 10,324 | ..... | ..... | (60) | 14,003 |
| **Operation of Transportation System (HI10)**** | | | | | | | | |
| Winter Maintenance | 8,741 | 12 | ..... | 15,972 | ..... | ..... | ..... | 24,725 |
| Road Safety and Traffic Guidance | 4,154 | 699 | 1 | 13,864 | ..... | ..... | ..... | 18,718 |
| Operational Services | 9,247 | 817 | 130 | 7,842 | ..... | ..... | ..... | 18,036 |
| Transport Compliance | 3,008 | 760 | ..... | 757 | ..... | ..... | ..... | 4,525 |
| Ferry Services | 1,901 | 5 | ..... | 1,137 | ..... | ..... | ..... | 3,043 |
| Airports | 457 | ..... | ..... | 908 | ..... | ..... | ..... | 1,365 |
| Information Technology Services | ..... | ..... | ..... | 5,033 | ..... | ..... | ..... | 5,033 |
| Subvote Total | 27,508 | 2,293 | 131 | 45,513 | ..... | ..... | ..... | 75,445 |
| **Preservation of Transportation System (HI04)** | | | | | | | | |
| Surface Preservation** | 19,458 | 5,192 | ..... | 46,606 | ..... | ..... | ..... | 71,256 |
| Regional Services | 6,408 | 468 | 207 | 704 | ..... | ..... | ..... | 7,787 |
| Strategic Partnership Program - Road Management** | 120 | ..... | ..... | 2,875 | ..... | ..... | ..... | 2,995 |
| Subvote Total | 25,986 | 5,660 | 207 | 50,185 | ..... | ..... | ..... | 82,038 |
| **Transportation Policy (HI06)** | 1,654 | 53 | 1 | 156 | ..... | ..... | ..... | 1,864 |
| **Custom Work Activity (HI09)** | 1,169 | ..... | ..... | 4,546 | ..... | ..... | ..... | 5,715 |
| **Machinery and Equipment (HI13)** | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| **Amortization of Capital Assets (HI14)** | | | | | | | | |
| Infrastructure | ..... | ..... | ..... | (837) | 91,089 | 336 | ..... | 90,588 |
| Land, Buildings and Improvements | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Machinery and Equipment | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Transportation Equipment | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Office and Information Technology | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Subvote Total | ..... | ..... | ..... | (837) | 91,089 | 336 | ..... | 90,588 |
| **Total** | $ **59,873** | $ **8,172** | $ **356** | $ **109,887** | $ **91,089** | $ **336** | $ **(60)** | $ **269,653** |
| **Highways and Transportation** | $ 58,704 | $ 8,172 | $ 356 | $ 105,341 | $ 91,089 | $ 336 | $ (60) | $ 263,938 |
| **Highways and Transportation - Commercial Operations** | 1,169 | ..... | ..... | 4,546 | ..... | ..... | ..... | 5,715 |
| **Total** | $ **59,873** | $ **8,172** | $ **356** | $ **109,887** | $ **91,089** | $ **336** | $ **(60)** | $ **269,653** |

(1) Includes communication expense of $765.

** For detail of expense by highway number and airport location see page 126.

# Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| ABRAHAM, DERRICK A. | $ 66,464 |
| ADAMS, JUDITH A. | 56,472 |
| ALTHOUSE, BARRY L. | 56,112 |
| ALTWASSER, DAVID B. | 71,768 |
| ANDERSON, DEBRA E. | 52,218 |
| ANDERSON, GORDON W. | 65,059 |
| ANDERSON, LINDA M. | 51,038 |
| ANDERSON, THOMAS MARK | 61,536 |
| ANDRE, NICHOLE CHRISTINE | 52,688 |
| ANTHONY, ANNA M. | 67,250 |
| ANTUNES, JORGE P. | 76,028 |
| ARGUE, SCOTT C. | 50,942 |
| ARTYMOWICZ, HARRY M. | 60,908 |
| ASHDOWN, MITCHEL JOHN | 62,864 |
| BABIN, MIKE J. | 52,609 |
| BABIUK, JAMES | 50,005 |
| BAHNMANN, BRIAN GORDON | 51,191 |
| BARTLEY, PHILLIP W. | 66,464 |
| BEAUDIN, PHILIP | 56,949 |
| BEAUPRE, RICHARD N. J. | 51,873 |
| BEBLOW, JAMES D. | 52,686 |
| BECKER, HUGH M. | 73,416 |
| BELL, LESLIE A. | 94,070 |
| BELTER, LARRY G. | 56,472 |
| BERT, FELIX J. | 58,359 |
| BERTHELOT, FRANK A. | 50,489 |
| BERTOLO, ROBERT G. | 53,193 |
| BESHARA, MAGDY L. | 67,234 |
| BESTER, DAVID F. | 55,288 |
| BILLINGTON, ROBERT H. | 52,166 |
| BLOMME, TERRY P. | 94,070 |
| BOCZULAK, VINCENT MICHAEL | 63,044 |
| BODNARCHUK, TERRENCE W. | 59,267 |
| BODNARCHUK, TERRY WAYNE | 54,333 |
| BORBELY, CATHERINE L. | 85,394 |
| BOSCH, JAMES JOSEPH | 51,583 |
| BOSTOCK, BRIAN W. | 53,846 |
| BOWDITCH, SHAUN C. | 54,659 |
| BOWDITCH, STANLEY THOMAS | 54,487 |
| BOYD, EDMOND B. | 53,359 |
| BOYKO, BRENT A. | 53,431 |
| BOYKO, KYLE J. | 50,818 |
| BOYKO, METRO ALLEN | 74,474 |
| BOYKO, RYAN | 50,961 |
| BRASSARD, HERVE CALIXTE | 51,745 |
| BREMNER, RICHARD RAYMOND | 53,917 |
| BROMLEY, MARK C. | 50,432 |
| BROWN, DARREN E. | 50,030 |
| BULL, ROBERT D. | 51,841 |
| BUNKOSKY, ROBIN J. | 55,450 |
| BURLACK, ROBERT G. | 50,707 |
| CAMPBELL, BERT W. | 66,464 |
| CAMPBELL, DAN G. | 53,061 |
| CARLBERG BONNET, MIRANDA | 76,756 |
| CARLSON, RICHARD L. | 63,382 |
| CARPENTIER, ALLAN R. | 61,776 |
| CEY, MARK ANTHONY | 54,506 |
| CHARPENTIER, RAYMOND M. | 56,449 |
| CHITOLIE, BRYAN P. | 57,002 |
| CHOLODNUIK, EUGENE PETER | 61,005 |
| CHOMETSKY, JOE A. | 52,910 |
| CHRISTIANSON, GREG | 50,965 |
| CHRISTOPHER, JAY LAVERNE | 52,384 |
| CHRISTOPHER, ROBIN | 69,975 |
| CHURKO, ALLAN JOSEPH | 91,373 |
| CIPYWNYK, ANDREW | 70,934 |
| CLEVEN, DARLENE J. | 56,230 |
| COCHET, DENISE | 50,886 |
| CONNOLY, ALFRED RAY | 83,039 |
| COX, REGINALD | 79,834 |
| CRAGG, RANDAL A. | 58,402 |
| CREIGHTON, M. WAYNE | 61,168 |
| CULBERTSON, BEVERLY L. | 51,451 |
| CURRIE, TRENT M. | 53,291 |
| DAHLIN, RICHARD STAN | 64,713 |
| DAVIDSON, KELVIN S. | 62,243 |
| DAVIES, THOMAS L. | 67,792 |
| DEGROW, KELVIN W. | 66,464 |
| DEL FRARI, DANIEL U. | 60,980 |
| DELOWSKI, CARL J. | 50,962 |
| DEMONTARNAL, ROGER H. | 67,608 |
| DERKACZ, NEIL D. | 64,641 |
| DERR, DAVID W. | 54,066 |
| DICKIE, JOANNE M. | 50,123 |
| DIDKOWSKI, CURTIS M. | 60,737 |
| DIEBEL, GARY J. | 83,080 |
| DRESSLER, GREGORY A. | 55,007 |
| DUVALL, KEVIN N. | 50,795 |
| DYCK, GERRY A. | 55,070 |
| DYCK, WESLEY JOHN | 51,389 |
| EARING, TIMOTHY J. | 65,009 |
| ECKEL, DONNY N. | 57,125 |
| EDGINGTON, THOMAS G. | 66,464 |
| EMPEY, JAMES T. | 69,071 |
| ENGEBREGTSON, EDWARD O. | 85,122 |
| EPP, DAVID L. | 54,300 |
| EVANS, ALVIN C. | 52,765 |
| FAHLMAN, DAVID A. | 63,687 |
| FERENCE, CHRISTOPHER G. | 52,290 |
| FIEDLER, LAWRENCE ALBERT | 63,066 |
| FILKOWSKI, STEPHEN W. | 64,627 |
| FINKBEINER, NORMAN | 50,512 |
| FISCHL, DAVID C. | 76,756 |
| FLAMAN, RICHARD | 91,000 |
| FLEGEL, DANETTE | 58,686 |
| FOLKERSEN, ALLAN J. | 60,641 |
| FRAESS, GARY L. | 52,553 |
| FRANKLIN, KEN B. | 91,451 |
| FRASS, LEONARD J. | 64,202 |
| FRASZ, JOSEPH P. | 56,602 |
| FREDERICK, RANDALL L. | 50,335 |
| FRERICHS, LYLE N. | 57,711 |
| FRIESEN, RICHARD J. | 51,185 |
| FROEHLICH, ALLAN R. | 53,054 |
| FYRK, GEORGE | 62,243 |
| GAETZ, RAYMOND J. | 65,600 |
| GALLIVAN, BARRY ALFRED | 60,007 |
| GAO, DAWN | 57,887 |
| GARRECHT, BRUNO THOMAS | 53,691 |
| GEE, ROBERT LYNN | 76,101 |
| GELECH, JIM P. | 67,040 |
| GENERT, OWEN G. | 58,544 |
| GENEST, RON B. | 61,536 |
| GERBRANDT, RONALD R. | 80,098 |
| GIBSON, CHARLES BRUCE | 63,262 |
| GIENOW, WAYNE | 55,830 |
| GILKINSON, DANNY R. | 57,419 |
| GOODFELLOW, CURTIS H. | 88,910 |
| GORDON, NORMAN B. | 60,772 |
| GORLICK, ROCK B. | 82,647 |
| GORST, GARRY LEO | 63,703 |
| GRAHAM, RODERICK W. | 52,274 |
| GRAMIAK, MIKE | 50,996 |
| GRAYBIEL, R. KIM | 82,307 |
| GREIER, STEVEN L. | 54,676 |
| GREINER, GARTH R. | 53,210 |
| GREVNA, RODNEY J. | 72,634 |
| GRIGG, JEFFREY G. | 82,135 |
| GUNDERSON, GORDON G. | 63,604 |
| GUTKA, ALLAN H. | 70,905 |
| GUTOWSKI, VICTOR | 73,015 |
| HAINES, GORDON N. | 56,241 |
| HAINES, RANDIE H. | 57,953 |
| HALLDORSON, TERRY | 51,415 |
| HAND, JAMES R. | 58,997 |

| | |
|---|---|
| HANSEN, DOUGLAS GUY | 77,287 |
| HANSON, KELVIN MERDELL | 54,037 |
| HANSON, MURRAY M. | 60,419 |
| HARDER, RODNEY DALE | 71,206 |
| HART, DONALD GRAHAM | 50,524 |
| HAWRISH, LORRY | 51,951 |
| HAWRISH, RAY | 55,007 |
| HAYWARD, DONALD R. | 50,496 |
| HEAL, PETER RAYMOND | 69,433 |
| HEGEDUS, ALLAN LESLIE | 71,120 |
| HEUER, CHRIS EDWARD | 65,755 |
| HILL, MELVIN M. | 61,758 |
| HILL-WILKINSON, NANCY | 60,375 |
| HITCHENS, JAMES A. | 50,803 |
| HOBBINS, MAURICE MATHEW | 61,741 |
| HOFFMAN, ALAN R. | 65,858 |
| HOLADAY, KERRY B. | 52,310 |
| HOLADAY, RONALD JAMES | 51,442 |
| HOLDER, TIM A. | 54,302 |
| HOLLACZEK, HERBERT C. | 59,520 |
| HOLLAND, JEFFREY | 50,034 |
| HOLLOWAY, BRUCE V. | 51,578 |
| HOUSDEN, KEVIN J. | 51,947 |
| HOVANAK, RONNIE | 55,829 |
| HOVDE, ALLAN T. | 66,464 |
| HOWRIE, DALE B. | 63,722 |
| HUGG, HAROLD A. | 83,039 |
| HUNT, PAUL DENNIS | 71,768 |
| HUNTER, DANIEL G. | 51,886 |
| HUSCH, ANTHONY L. | 63,811 |
| HUTYRA, ANDREW | 66,543 |
| HYSTAD, MURRAY LEE | 54,185 |
| JACOBS, VERNON | 50,718 |
| JACOBSON, WES | 67,588 |
| JANZEN, BRIAN J. | 59,226 |
| JANZEN, JOHN | 54,846 |
| JENKINS, RODNEY D. | 56,277 |
| JOBIN, JERRY J. | 50,005 |
| JOHNSON, ALEC R. | 66,464 |
| JOHNSON, BRIAN G. | 63,664 |
| JOHNSON, KEITH E. | 56,872 |
| JOHNSON, OLE T. | 50,919 |
| JOHNSON-KING, SHARON | 52,121 |
| KALYAR, IFTEKHAR ALI | 60,570 |
| KARPA, GARRY T. | 52,416 |
| KELLY, DOUGLAS R. | 71,768 |
| KENDALL, GARY W. | 54,144 |
| KENT, SUKHDIP | 91,000 |
| KERELUK, JAMES L. | 58,460 |
| KERPAN, BARRY W. | 53,588 |
| KEW, KIRBY D. | 50,185 |
| KIMBLEY, PHILIP P. | 76,756 |
| KING, GORDON L. | 94,070 |
| KISH, ROBERT | 62,599 |
| KLATT, BARRY E. | 58,686 |
| KLEIN, JOSEPH E. | 58,969 |
| KLIMOCHKO, DENNIS PETER | 76,259 |
| KNOPF, EDWARD W. | 62,140 |
| KNORR, GERALD P. | 50,113 |
| KOCH, HARVEY EDWARD | 53,890 |
| KOEBERLIN, MARCUS | 50,686 |
| KOELLMEL, CAL | 51,547 |
| KOOLEN, DENNIS M. | 51,557 |
| KREUTZER, KEVIN K. | 53,481 |
| KREUTZER, SCOTT C. | 64,127 |
| KRIENKE, ROCKLEN S. | 58,099 |
| KUNTZ, DARREN L. | 52,185 |
| KUNTZ, MARTIN J. | 66,464 |
| KWON, DAVID Q. | 70,268 |
| LABATTE, DALE G. | 51,068 |
| LANDRY, MIKE J. P. | 54,335 |
| LANG, GEORGE GREGORY | 76,028 |
| LARSEN, GERALD N. | 50,684 |
| LARSON, LORNE A. | 54,029 |
| LAVALLEE, EDWARD J. | 52,663 |
| LAW, JOHN P. | 133,795 |
| LAWRENCE, LORRAINE A. | 57,995 |
| LAZIC, ZVJEZDAN | 70,048 |
| LEIBEL, RICHARD L. | 54,052 |
| LEIBEL, TRACEY C. A. | 53,508 |
| LEPAGE, ROBERT LAURIER | 64,884 |
| LEPINE, JOHN A. | 51,592 |
| LINDSAY, JAMES ANTHONY | 53,919 |
| LINDSKOG, BRIAN M. | 54,032 |
| LITZENBERGER, ROBIN T. | 56,729 |
| LIU, ANDREW G. | 76,756 |
| LOCH, KEITH A. | 54,747 |
| LOEWEN, GRANT G. | 50,407 |
| LOWENBERGER, ED H. | 56,953 |
| LUBYK, GERALD P. | 66,464 |
| LUCIW, JEFF L. | 50,022 |
| LUDWIG, JASON S. | 63,689 |
| LUNGAL, RICHARD P. | 51,114 |
| LUTZ, STEVEN R. | 52,210 |
| LYTLE, DAVID HOWARD | 63,970 |
| MACKIE, SCOTT C. | 51,157 |
| MACKINTOSH, JOHN A. | 57,995 |
| MADDEN, JOSEPH E. | 66,464 |
| MAKOWSKY, MICHAEL | 87,895 |
| MANN, WAYNE E. | 79,237 |
| MARJERISON, BRENT L. | 71,141 |
| MARSH, DOUGLAS JOHN | 70,031 |
| MATLOCK, TERRY W. | 60,476 |
| MATT, CHARLES | 55,364 |
| MATT, THOMAS T. | 80,133 |
| MATTHEWS, LORI J. | 51,362 |
| MAURICE, LLOYD | 54,062 |
| MAY, TERRY L. G. | 52,236 |
| MCGERRIGLE, PAT | 52,393 |
| MCGILLIVARY, STAN M. | 62,086 |
| MCGONIGAL, DAVID F. | 56,299 |
| MCKENZIE, EWEN B. | 63,700 |
| MCKENZIE, LES V. | 53,022 |
| MCNIE, DONALD LARRY | 52,444 |
| MCSWEEN, JEFFREY P. | 64,646 |
| MEACHEM, JAMES D. | 64,380 |
| MEAKIN, KIM JAMES | 52,705 |
| MEED, JOHN E. | 62,362 |
| MEGER, RONALD A. | 65,125 |
| MELNYCHUK, GRANT M. | 57,815 |
| MELNYCHUK, JANET LYNNE | 58,293 |
| MELNYK, FREDRICK D. | 64,632 |
| MERCREDI, MORVAN M. | 50,305 |
| MEYERS, MARVIN | 54,419 |
| MICHAUD, LEONARD P. | 50,442 |
| MICHAYLUK, KEN N. | 61,926 |
| MICHNIK, KEN JAMES | 61,351 |
| MIELKE, WILLIAM H. | 51,767 |
| MILLER, DELVIN J. | 66,464 |
| MILLS, GLENN L. | 53,314 |
| MINTER, DELBERT L. | 78,159 |
| MOCK, LARRY D. | 60,046 |
| MOLNAR, DAVID V. | 50,073 |
| MOLSBERRY, DENNIS | 53,497 |
| MORIN, PAUL E. | 54,325 |
| MOYNHAM, JOHN J. | 52,173 |
| MRYGLOD, DAVE | 60,047 |
| MUENCH, RODNEY D. | 66,857 |
| NABE, JACK | 58,151 |
| NADIGER, RONALD N. | 53,798 |
| NATOMAGAN, ARNOLD | 60,102 |
| NATOMAGAN, LAWRENCE J. | 52,881 |
| NEILL, DARREN J. | 52,052 |
| NEIS, DOUGLAS W. | 76,756 |
| NELSON, GORDON B. | 61,425 |
| NELSON, JEFF W. | 52,578 |
| NEUFELD, HOWARD | 50,858 |
| NICHOLLS, ALFRED | 60,636 |
| NORDSTROM, GREG P. | 62,952 |
| NORMAN, DAVID RAY | 56,516 |
| NOVAK, GLENN | 59,103 |
| NOVAK, STANLEY J. | 52,737 |

| | |
|---|---|
| NYBERG, EDWARD ERIK | 58,778 |
| OBLEMAN, RYAN D. | 50,168 |
| OCHITWA, TERRY V. | 53,764 |
| OFF, RONALD L. | 58,806 |
| OLAIN, DALE M. | 54,155 |
| OLSON, LYLE R. | 70,888 |
| OLSZEWSKI, WARREN D. | 54,115 |
| OTTMANN, MERLON ROSS | 50,572 |
| PACHOLKA, WILLIAM J. P. | 83,080 |
| PACKARD, GARRY ALAN | 52,853 |
| PALANIUK, DALE J. | 56,988 |
| PARAGG, RALPH R. | 70,832 |
| PARENTEAU, RAYMOND P. | 51,742 |
| PAULHUS, ROBERT D. | 56,329 |
| PEACOCK, BRYAN | 69,242 |
| PEARSON, LESTER W. | 69,047 |
| PEDERSEN, GERALD O. | 53,190 |
| PELECH, DAVID RICKEY | 61,701 |
| PERCY, MAURICE D. | 59,691 |
| PETE, LARRY G. | 52,251 |
| PETERSON, WENDELL R. | 72,092 |
| PFEIFER, BERNARD W. | 58,605 |
| PILLAR, LIONEL T. | 67,370 |
| PIPER, CARL E. | 55,658 |
| PIPER, DONALD | 65,372 |
| PLAMONDON, RUSSELL | 56,406 |
| POLLOCK, HARLAND V. | 55,117 |
| POWER, THOMAS | 58,293 |
| PROKOPCHUK, RANDALL V. | 62,243 |
| PROUDFOOT, ROBERT J. | 60,737 |
| PRYTULA, RICHARD A. | 52,265 |
| RACHAR, PAUL R. | 71,768 |
| RAYNER, KERRY B. | 62,355 |
| READ, CONRAD D. | 53,069 |
| REISS, LANCE E. | 53,112 |
| REMPEL, BRUCE G. | 62,555 |
| REMPEL, GERALD I. | 60,112 |
| RETZLAFF, HAROLD B. | 71,768 |
| RHODES, KENT N. | 53,133 |
| RICHARDS, RODNEY J. | 66,464 |
| RICHARDSON, MELDAN H. | 51,786 |
| RICHARDSON, NEIL | 76,028 |
| RIVETT, GLEN J. | 50,253 |
| ROBINSON, JACKIE N. | 54,958 |
| RODYCH, OREST B. | 52,070 |
| ROSS, DOUGLAS ALLEN | 69,123 |
| ROSS, THOMAS G. | 62,739 |
| ROSVOLD, MAX L. | 66,574 |
| RUF, SHELDON L. | 56,468 |
| SAFRONETZ, JOSH | 71,665 |
| SANSON, DERRICK | 51,128 |
| SAVARD, KEVIN | 53,787 |
| SCHAFER, ALLAN E. | 56,279 |
| SCHILLE, EDWIN E. | 63,819 |
| SCHMIDT, ALOIS JOHN | 62,432 |
| SCHMIDT, RANDY | 81,464 |
| SCHMIDT, TERRY D. | 107,883 |
| SCHULTZ, DOUGLAS B. | 56,410 |
| SCHULTZ, LEE L. | 63,891 |
| SCHWEITZER, GRANT L. | 52,263 |
| SCHWINGENSCHLOEGL, PAUL J. | 53,722 |
| SEGALL, LAYNA K. | 53,670 |
| SEGHERS, H. ALLAN | 66,464 |
| SELBY, EVERETT J. | 51,999 |
| SELBY, MURRAY F. | 53,799 |
| SENCHUK, RICHARD M. | 50,197 |
| SENGER, ALVIN A. | 54,541 |
| SHANKS, KATHLEEN M. | 56,230 |
| SHEREMATA, ALLAN J. | 57,982 |
| SHEWCHUK, DERALD ROBERT | 53,843 |
| SHIER, WALLACE CLIFFORD | 74,144 |
| SHINKEWSKI, OREST E. | 51,922 |
| SHUVERA, KELVIN | 69,262 |
| SIGNAROWSKI, BARRY JOHN | 54,095 |
| SINGER, LEANN J. | 50,978 |
| SITTER, RONALD FRANK J. | 56,230 |
| SKELTON, MONTE S. | 51,093 |
| SKILNICK, FRANK G. | 76,756 |
| SMITH, KENNETH A. | 70,598 |
| SNODGRASS, LOWELL T. | 71,768 |
| SOLOMKO, DAVID M. | 59,535 |
| SPRINGETT, GUY W. | 54,164 |
| STACYSZYN, VALERIE A. | 52,752 |
| STAMATINOS, GEORGE | 111,014 |
| STANGER, JEFFREY A. | 69,848 |
| STARLING, DARRELL F. | 66,113 |
| STEARNS, DAVID K. | 81,983 |
| STEINLEY, LOEL B. | 52,582 |
| STEWART, ELGAN A. | 65,945 |
| STOBBS, PHILIP J. | 50,803 |
| STOBBS, TED J. | 92,095 |
| SWANN, IAN W. | 71,768 |
| TARGERSON, CECIL C. | 68,149 |
| TAYLOR, CHERYL D. | 56,663 |
| TAYLOR, GLEN W. | 51,921 |
| TERNES, BRENT R. | 52,248 |
| THIELE, COLLEEN L. | 58,062 |
| THOMPSON, DONALD A. | 53,417 |
| TINKER, DOMINIC J. | 62,849 |
| TOGGWEILER, HUGO | 58,288 |
| TOUTSAINT, DANNY S. | 56,386 |
| TRENAMAN, JOHN B. | 66,890 |
| TRUDEL, COLIN R. | 52,401 |
| TUCHSCHERER, BRENDAN | 53,424 |
| TURCHYN, MORRIS R. | 54,657 |
| TURCHYN, VICTOR W. | 54,627 |
| TYSHYNSKI, ROMAN P. | 57,093 |
| VARCOE, MORRIS JAMES | 62,242 |
| WADDELL, JIM THOMAS | 55,363 |
| WAGNER, ROBERT D. | 53,175 |
| WAKABAYASHI, DOUGLAS | 75,841 |
| WALBAUM, RAELEEN D. | 50,314 |
| WARRENER, STUART SIDNEY | 66,464 |
| WATSON, BLAIR J. | 63,271 |
| WATT, GLEN R. | 60,514 |
| WERCHOLA, MELVIN | 54,067 |
| WHITE, GRANT B. | 53,463 |
| WHITEHEAD, RICHARD | 73,432 |
| WHITFORD, KURT E. | 50,637 |
| WICK, CARL A. | 56,057 |
| WIDGER, ROBERT ALLAN | 94,070 |
| WILCHOWY, ALAN M. | 51,857 |
| WILCOX, RICHARD G. | 53,848 |
| WYATT, JON J. | 82,135 |
| YAKIMOSKI, GLEN P. | 53,972 |
| YEA, HOWARD | 83,080 |
| YOUNG, LARRY E. | 65,967 |
| YOUNG, LARRY J. | 71,768 |
| ZACHARIAS, ERNEST | 50,385 |
| ZILKIE, DAVID DARREL | 66,458 |
| ZIMMERMAN, PHILIP L. | 76,932 |
| ZSOMBOR, EDGAR D. | 82,135 |
| ZULAK, MURRAY V. | 70,765 |

## Travel

### *Ministers' Travel*

| | |
|---|---|
| LAUTERMILCH, HON. ELDON | $ 5,645 |
| SONNTAG, HON. MAYNARD | 1,943 |

# Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Operation of Transportation System (HI10)

### *Operational Services*

| | | |
|---|---|---|
| UNIVERSITY OF SASKATCHEWAN | $ | 50,000 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| A. KUSTIAK TRUCKING LTD. | $ | 115,224 |
| AAA WEED CONTROL SERVICE LTD. | | 87,465 |
| AMBERTEC LTD. | | 3,857,155 |
| ANDREWS, MYRON | | 89,262 |
| AON PARIZEAU INC. | | 67,976 |
| ARMTEC LIMITED | | 263,070 |
| ASL PAVING LTD. | | 427,235 |
| ASSOCIATED ENGINEERING (SASK) LTD. | | 64,253 |
| ATHABASCA BASIN DEV. CORP.AS GEN.PARTNER OF ATHABASCA BASIN | | 1,233,286 |
| ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP. | | 111,608 |
| B. PEDERSEN TRUCKING | | 52,110 |
| B. PIPPIN SERVICES | | 120,097 |
| B.R. CONCRETE & EXCAVATIONS LTD. | | 158,520 |
| BARZEELE & BURKOSKY LTD. | | 87,703 |
| BASCHUK CONSTRUCTION LTD. | | 164,043 |
| BIG ROCK TRUCKING LTD. | | 71,142 |
| BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION | | 5,509,039 |
| BOIRE TRUCKING LTD. | | 100,358 |
| BOND CUSTOM MOWING LTD. | | 359,457 |
| BOSCH REXROTH CANADA CORP. | | 331,501 |
| BRANDT TRACTOR LTD. | | 101,168 |
| BROWN CONSTRUCTION | | 255,006 |
| BUDDWIL ENTERPRISES LTD. | | 226,752 |
| BUFFALO RIVER DENE NATION NO. 398 | | 90,930 |
| BUTT & TOP LOGGING LTD. | | 64,313 |
| CANADIAN NATIONAL RAILWAY CO. | | 405,902 |
| CANADIAN PACIFIC RAILWAY CO. | | 319,015 |
| CANADIAN WESTERN BANK | | 122,783 |
| CARDINAL CONSTRUCTION CO. LTD. | | 461,709 |
| CARIBOU PUMPING INC. | | 106,956 |
| CARLTON TRAIL RAILWAY CO. | | 53,904 |
| CARMACKS ENTERPRISES LTD. | | 455,284 |
| CENTRAL ASPHALT & PAVING LTD. | | 106,384 |
| CHARTIER'S TRUCKING LTD. | | 89,220 |
| CIBC VISA PURCHASE CARDS-HIGHWAYS | | 1,326,781 |
| CLEAN CUT EXPRESS | | 75,684 |
| CLIFTON ASSOCIATES LTD. | | 90,760 |
| COCKBURN CONSTRUCTION LTD. | | 918,306 |
| COLLISON, RICHARD | | 74,199 |
| COMMERCIAL FENCE ERECTORS LTD. | | 105,976 |
| CON-FORCE STRUCTURES LTD. | | 56,689 |
| CYPRESS PAVING (1976) LTD. | | 293,768 |
| DALLEN INDUSTRIES | | 131,535 |
| DANCO EQUIPMENT INC. | | 92,541 |
| DOUBLE K EXCAVATING LTD. | | 313,765 |
| DYMARK INDUSTRIES INC. | | 66,758 |
| E.G. SERVICES LTD. | | 80,248 |
| EARTH TECH CANADA INC. | | 120,729 |
| EASTSIDE GRAVEL CO. LTD. | | 207,020 |
| EBA ENGINEERING CONSULTANTS LTD. | | 106,712 |
| ENVIROSPRAY INDUSTRIES | | 174,040 |
| FAS GAS OIL LTD. | | 57,901 |
| FAULKNER CONTRACTING LTD. | | 102,459 |
| FEDERATED CO-OPERATIVES LTD. | | 4,441,366 |
| FEDOROWICH CONSTRUCTION CO. LTD. | | 509,047 |
| FER-MARC EQUIPMENT LTD. | | 166,559 |
| FOND DU LAC DEVELOPMENT CORP. | | 100,000 |
| G & C ASPHALT SERVICES LTD. | | 234,845 |
| G.W. CONSTRUCTION LTD. | | 746,344 |
| GEE BEE CONSTRUCTION CO. LTD. | | 57,206 |
| GOODFELLOW INC. | | 154,354 |
| GOODYEAR CANADA INC. | | 343,060 |
| GUARDIAN TRAFFIC SERVICES LTD. | | 116,189 |
| H.J.R. ASPHALT LTD. | | 1,965,356 |
| HAAS CONSTRUCTION LTD. | | 956,858 |
| HARD ROCK CONSTRUCTION | | 349,657 |
| HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP | | 392,580 |
| HERB'S LANDSCAPING & GRAVEL | | 288,563 |
| HI-TEC PROFILES INC. | | 84,985 |
| HIGH-LINE ELECTRIC (76) LTD. | | 63,681 |
| HUSKY OIL LTD. | | 5,357,530 |
| IBIS PRODUCTS LTD. | | 2,376,432 |
| IMPERIAL OIL LTD. | | 749,016 |
| INDUSTRIAL SCALE LTD. | | 51,854 |
| INFORMATION SERVICES CORPORATION OF SASKATCHEWAN | | 193,955 |
| INTERNATIONAL ROAD DYNAMICS INC. | | 87,621 |
| J & H CUSTOM MOWING | | 115,984 |
| J & R ENTERPRISES | | 65,225 |
| JNE WELDING LTD. | | 132,543 |
| KAYWAY INDUSTRIES INC. | | 1,364,594 |
| KELLY PANTELUK CONSTRUCTION LTD. | | 235,477 |
| KINECOR INC. | | 51,344 |
| KOZLOSKI ROCK CONTRACTING | | 88,196 |
| KRAMER LTD. | | 181,303 |
| LANGENBURG REDI MIX LTD. | | 1,291,300 |
| LEASON, LORNE | | 169,874 |
| LES ENTREPRISES CPM INC. | | 221,952 |
| LES PRODUITS METALLIQUEST A.T. INC. | | 76,900 |
| LOGAN STEVENS CONSTRUCTION (2000) LTD. | | 61,228 |
| LONESOME PRAIRIE SAND & GRAVEL LTD. | | 1,384,429 |
| MANITOBA MINISTER OF FINANCE | | 107,799 |
| MARK'S WORK WEARHOUSE LTD. | | 76,289 |
| MCASPHALT INDUSTRIES LTD. | | 2,554,525 |
| MCASPHALT WESTERN LTD. | | 1,130,152 |
| MCCALLUM FUELS LTD. | | 60,234 |
| MCKEEN'S TRUCKING SERVICE LTD. | | 118,075 |
| METHY CONSTRUCTION & MAINTENANCE CORP. | | 50,595 |
| MID-CITY AGGREGATES | | 91,409 |
| MINISTER OF FINANCE-DEPT. OF FINANCE | | 72,735 |
| MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE | | 5,046,836 |
| MISTIK MANAGEMENT LTD. | | 154,724 |
| MOOSE JAW ASPHALT INC. | | 838,352 |
| MORSKY CONSTRUCTION LTD. | | 1,298,244 |
| MORSKY INDUSTRIAL SERVICES LTD. | | 141,206 |
| NAGYL CONSTRUCTION SERVICES INC. | | 113,564 |

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|---|---|
| NEILSON TRUCKING LTD. | 85,100 |
| NELSON, DOUGLAS L. | 108,292 |
| NORTHERN STRANDS CO. LTD. | 119,396 |
| NSC MINERALS INC. | 4,886,997 |
| P. A. MOLE CONTROL CENTRE | 160,414 |
| P.N.S. CAST IRON LTD. | 330,001 |
| PALLISER AGGREGATES LTD. | 1,541,813 |
| PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD. | 784,560 |
| PAVEMENT SCIENTIFIC INTERNATIONAL INC. | 596,306 |
| PERTH'S SERVICES | 101,226 |
| PETER CRUSHING & HAULING LTD. | 639,938 |
| PETRO-CANADA | 637,156 |
| POINTS NORTH FREIGHT FORWARDING INC. | 55,752 |
| POLAR OILS LTD. | 67,165 |
| POTTERS CANADA | 902,485 |
| POTZUS PAVING & ROAD MAINTENANCE LTD. | 2,710,015 |
| PR SERVICE CO. LTD. | 87,984 |
| PRAIRIE ECO SYSTEMS INC. | 50,485 |
| PRECISION JOINT SEALING INC. | 290,390 |
| QUEST COMMUNICATIONS GROUP | 266,816 |
| R & B CRUSHING LTD. | 1,004,645 |
| R.J. DEWHURST ENTERPRISES LTD. | 81,050 |
| R.M. OF ANTELOPE PARK NO. 322 | 139,088 |
| R.M. OF CALDER NO. 241 | 56,235 |
| R.M. OF CHURCHBRIDGE NO. 211 | 157,580 |
| R.M. OF CLAYTON NO. 333 | 50,327 |
| R.M. OF ELCAPO NO. 154 | 73,544 |
| R.M. OF ENTERPRISE NO. 142 | 105,165 |
| R.M. OF FOX VALLEY NO. 171 | 63,068 |
| R.M. OF KINGSLEY NO. 124 | 52,521 |
| R.M. OF RIVERSIDE NO. 168 | 59,245 |
| R.M. OF SALTCOATS NO. 213 | 114,388 |
| R.M. OF SILVERWOOD NO. 123 | 92,385 |
| R.M. OF TRAMPING LAKE NO. 380 | 56,000 |
| RAMCO PAVING LTD. | 94,319 |
| REDHEAD EQUIPMENT LTD. | 178,165 |
| RIVERSIDE FOREST PRODUCTS LTD. | 53,312 |
| ROAD WARRIOR ENT. | 90,262 |
| ROBERT DYCK TRUCKING | 155,636 |
| ROBINS' HAULING & EXCAVATING LTD. | 75,028 |
| RON PEDERSEN ENTERPRISES LTD. | 53,695 |
| RON'S CONTRACTING LTD. | 87,198 |
| RU-BAN CONTRACTING LTD. | 128,516 |
| SASKATCHEWAN ABILITIES COUNCIL | 53,335 |
| SASKATCHEWAN GOVERNMENT INSURANCE | 673,147 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 10,153,049 |
| SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION | 60,000 |
| SASKPOWER CORPORATION | 992,352 |
| SASKTEL - C.M.R. | 2,640,549 |
| SHAW EARTH MOVING INC. | 88,126 |
| SHELL CANADA PRODUCTS | 143,379 |
| SHY'S FOREST PRODUCTS LTD. | 96,014 |
| SIFTO CANADA INC. | 102,353 |
| SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD. | 1,353,416 |
| SILVERTOWN CONTRACTING LTD. | 76,840 |
| SITE MANAGEMENT SERVICES REGINA INC. | 63,622 |
| SNAP ON TOOLS OF CANADA LTD. | 52,242 |
| STANTEC CONSULTING LTD. | 376,568 |
| STERLING CRANE | 75,969 |
| TELENIUM | 93,930 |
| TERRY PEARSON SERVICES | 56,750 |
| THUNDERBIRD ENTERPRISES (P.N.) LTD. | 200,462 |
| TIGER CALCIUM SERVICES INC. | 984,026 |
| TIMBERLAND EQUIPMENT LTD. | 138,518 |
| TMT-PATHWAY LLC | 150,020 |
| TRANSPORTATION ASSOCIATION OF CANADA | 55,112 |
| TRANSWEST AIR | 56,913 |
| TRIOD SUPPLY (N.B.) LTD. | 231,285 |
| TUPPER'S CONSTRUCTION LTD. | 199,664 |
| UNITED PAVING (1983) LTD. | 1,260,602 |
| UNIVAR CANADA LTD. | 57,153 |
| UNIVERSITY OF SASKATCHEWAN | 122,897 |
| VEMAX MANAGEMENT INC. | 93,491 |
| VENTURE CONSTRUCTION INC. | 1,980,263 |
| W. F. BOTKIN CONSTRUCTION LTD. | 378,134 |
| WARNER CONSTRUCTION CO. LTD. | 467,832 |
| WATHAMAN RESOURCES LTD. | 209,176 |
| WAWRYK ASSOCIATES LTD. | 276,997 |
| WEST-CAN SEAL COATING INC. | 977,846 |
| WESTERN TRANSPORTATION ADVISORY COUNCIL | 57,290 |
| WEYERHAEUSER CANADA LTD. | 3,506,858 |
| WHITE CITY, TOWN OF | 140,913 |
| YORKTON, CITY OF | 1,280,779 |

## Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

| | | |
|---|---|---|
| PROVINCIAL COURT OF SASKATCHEWAN | $ | 65,000 |

## Internal Recoveries

Listed are internal recoveries from departments of $50,000 or more for the provision of shared services.

| | | |
|---|---|---|
| MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE | $ | (60,000) |

# Preservation and Operation of the Transportation System and Infrastructure Capital

Preservation and Operation includes: Preservation of Transportation System - Surface Preservation and Strategic Partnership Program - Road Management (Vote 16, Subvote HI04) and Operation of the Transportation System (Vote 16, Subvote HI10).

Infrastructure Capital includes: Infrastructure Rehabilitation (Vote 17, Subvote HC01) and Infrastructure Enhancement (Vote 17, Subvote HC02).

Preservation of the transportation system and infrastructure capital are reported by highway number and by airport where amounts equal or exceed $250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

| Highway No. | (Vote 016) Preservation and Operation | (Vote 017) Infrastructure Capital |
|---|---|---|
| Highway 1 | $ 2,203,223 | $ 37,555,420 |
| Highway 2 | 1,848,400 | 1,618,485 |
| Highway 3 | 1,269,114 | 2,014,613 |
| Highway 4 | 1,342,215 | 4,458,728 |
| Highway 5 | 1,342,769 | ..... |
| Highway 6 | 1,332,132 | 2,673,506 |
| Highway 7 | 564,619 | 1,695,523 |
| Highway 8 | 1,355,637 | 2,983,006 |
| Highway 9 | 1,986,213 | 838,524 |
| Highway 10 | 589,400 | ..... |
| Highway 11 | 1,779,077 | 7,473,796 |
| Highway 12 | 775,439 | ..... |
| Highway 13 | 2,489,339 | 4,462,306 |
| Highway 14 | 653,562 | 2,120,126 |
| Highway 15 | 980,907 | 2,768,924 |
| Highway 16 | 1,698,195 | 9,884,365 |
| Highway 17 | 339,177 | ..... |
| Highway 18 | 1,106,867 | 1,699,701 |
| Highway 19 | 1,227,674 | ..... |
| Highway 20 | 933,248 | ..... |
| Highway 21 | 2,201,907 | 654,672 |
| Highway 22 | 867,471 | ..... |
| Highway 23 | 711,086 | ..... |
| Highway 26 | 549,865 | 608,419 |
| Highway 28 | 414,756 | ..... |
| Highway 29 | 259,073 | ..... |
| Highway 31 | 1,257,113 | 3,151,109 |
| Highway 32 | 1,053,449 | ..... |
| Highway 33 | 408,390 | ..... |
| Highway 35 | 1,714,366 | 915,628 |
| Highway 37 | 284,718 | 1,634,766 |
| Highway 38 | 1,005,729 | ..... |
| Highway 39 | 471,729 | 3,882,521 |
| Highway 40 | 430,227 | 3,792,703 |
| Highway 41 | 327,056 | 1,668,999 |
| Highway 42 | 601,705 | ..... |
| Highway 43 | 1,124,455 | ..... |
| Highway 44 | 861,445 | 1,978,802 |
| Highway 45 | 405,166 | ..... |
| Highway 47 | 793,915 | ..... |
| Highway 48 | 1,161,319 | 2,238,387 |
| Highway 49 | 371,147 | 765,277 |
| Highway 51 | 412,953 | 2,565,037 |
| Highway 52 | 444,289 | ..... |
| Highway 55 | 2,451,203 | 1,496,357 |
| Highway 58 | 694,964 | ..... |
| Highway 102 | 871,177 | 866,748 |
| Highway 106 | 894,893 | ..... |
| Highway 120 | 277,501 | ..... |
| Highway 123 | 545,866 | ..... |
| Highway 135 | 731,128 | ..... |
| Highway 155 | 599,984 | 2,202,153 |
| Highway 165 | 1,052,759 | ..... |
| Highway 219 | ..... | 2,393,436 |
| Highway 224 | ..... | 703,516 |
| Highway 265 | ..... | 349,971 |
| Highway 303 | 315,478 | ..... |
| Highway 310 | 393,864 | ..... |
| Highway 312 | ..... | 756,004 |

| Highway No. | (Vote 016) Preservation and Operation | (Vote 017) Infrastructure Capital |
|---|---|---|
| Highway 317 | $ 348,963 | $ ..... |
| Highway 321 | 357,302 | ..... |
| Highway 332 | 290,415 | ..... |
| Highway 342 | 386,961 | 1,295,997 |
| Highway 361 | 347,817 | ..... |
| Highway 363 | 403,600 | ..... |
| Highway 368 | 481,219 | ..... |
| Highway 376 | 303,366 | ..... |
| Highway 378 | 265,892 | ..... |
| Highway 903 | 646,383 | ..... |
| Highway 905 | 1,227,792 | 769,454 |
| Highway 913 | ..... | 960,219 |
| Highway 914 | 280,413 | ..... |
| Highway 916 | 297,910 | ..... |
| Highway 917 | ..... | 510,788 |
| Highway 918 | 252,352 | ..... |
| Highway 922 | 1,209,174 | ..... |
| Highway 924 | ..... | 562,992 |
| Highway 925 | 276,445 | ..... |
| Highway 951 | 351,209 | ..... |
| Highway 955 | 588,821 | ..... |
| Highway 969 | ..... | 1,287,296 |
| Other Highways | 8,715,559 | 2,467,795 |
| Total Highways Allocated | $ 69,810,946 | $ 122,726,069 |
| **Amounts not allocated to Specific Highways:** | | |
| Provincial Airports – Capital | | |
| Stony Rapids | $ ..... | $ 241,711 |
| Airports under $250,000 | ..... | 1,744 |
| General Services | ..... | 1,814,890 |
| Unallocated Preservation | 4,439,976 | ..... |
| **Total Preservation and Infrastructure Capital** | $ 74,250,922 | $124,784,414 |
| **Operation of Transportation System:** | | |
| Winter Maintenance | $ 24,725,481 | $ ..... |
| Ferry Services – Operating | 2,953,373 | ..... |
| Road Safety and Traffic Guidance | 18,717,887 | ..... |
| Tourist Facility Maintenance | 69,022 | ..... |
| Urban Maintenance Assistance | 20,883 | ..... |
| Operational Services | 18,036,070 | ..... |
| Transport Compliance | 4,524,559 | ..... |
| Municipal and Private Airport Assistance | 100,062 | ..... |
| Provincial Airports – Maintenance | 1,265,079 | ..... |
| Information Technology Services | 5,032,693 | ..... |
| **Total Operation of Transportation System** | $ 75,445,109 | $ ..... |
| **Total** | $ 149,696,031 | $ 124,784,414 |

# Industry and Resources (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy, mineral and forestry resources; to work with businesses to expand the Saskatchewan economy by promoting, coordinating and implementing policies, strategies and programs that encourage sustainable economic growth; and to optimize revenues to fund government programs and services.

## Central Management and Services (Subvote IR01)

*Objective*
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management and other operational services that include head office and program-based accommodations required for the delivery of the department's mandate. It also provides for major capital improvements.

*Program Delivery*
This program provides coordination and liaison support with various government agencies in delivering the processes that support the department's mandate. Support is provided in the areas of human resource management, and financial, administrative, and information and technology services.

## Investment Programs (Subvote IR07)

*Objective*
To administer programs and provide financial assistance to business and research institutions that encourages economic growth in key sectors of the economy.

*Program Delivery*
The Strategic Investment Fund, the Petroleum Research Initiative, Energy Sector Initiatives and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Ethanol Grant Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced, blended and sold in Saskatchewan. The Mineral Exploration Incentive Program encourages grass roots mineral exploration activity in Saskatchewan by prospectors and mineral exploration companies and the Technology Commercialization Fund provides support to projects in the priority sectors of the economy that are moving from a research phase to commercialization. Regina and Saskatoon Economic Development Authorities and Neighborhood Development Organizations are provided funding for development and implementation of effective economic development activities.

## Industry Development (Subvote IR03)

*Objective*
To assist and attract new, existing and expanding businesses and entrepreneurs to create and/or expand business activity in the Province with an emphasis on the six key sectors of agri-value, advanced technology, manufacturing, forestry, energy and petrochemicals and minerals; and to facilitate the development and capacity enhancement of community economic development organizations.

*Program Delivery*
This program is responsible for supporting business development, growth and expansion by marketing the Province and by identifying barriers to growth and investment and implementing policies, programs and services that encourage economic growth in key sectors of the economy, in the small business sector and in regionally based economic development initiatives.

## Mineral Revenues (Subvote IR04)

*Objective*
To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; to provide payments to holders of mineral trust certificates.

*Program Delivery*
This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

## Petroleum and Natural Gas (Subvote IR05)

*Objective*
The basic objective is to encourage responsible development of the Province's crude oil and natural gas non-renewable resources for the benefit of the people of the Province. The specific objectives are to administer Crown petroleum (crude oil) and natural gas rights; to develop and administer royalty and tax regimes for crude oil and natural gas; to regulate the crude oil and natural gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales data and information on crude oil and natural gas reserves.

*Program Delivery*
This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements Crown royalty and freehold production tax structures and incentive programs for crude oil and natural gas, including the development of regulations, to encourage crude oil and natural gas investments to be made in the province while generating appropriate benefits for the province. In addition, the program analyses markets and prices for crude oil and natural gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and ensure minimal impact on the environment related to petroleum and natural gas development; and licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards. It also collects, processes and stores information related to crude oil and natural gas exploration, development and production to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the department.

## Exploration and Geological Services (Subvote IR16)

*Objective*
To identify and promote mineral exploration and development opportunities in the province by collecting, analysing and distributing geo-scientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; to administer seismic exploration and to collect statistical information on minerals to assist in revenue collection and resource management.

*Program Delivery*
This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and exploration activities and production; and administers the Crown's mineral rights for commodities such as gold, base metals, uranium, potash and diamonds. This program also develops and implements incentive programs for minerals and collects, processes and stores information related to mineral and oil and gas exploration and mineral production. It conducts mineral assessments used in land-use planning and resource management.

## Resource and Economic Policy (Subvote IR06)

*Objective*
To identify, analyse and develop policies on economic development and the government's response to climate change issues; to promote mineral and energy development; and to design and maintain tax structures to optimize mineral revenues.

*Program Delivery*
This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and issues related to energy development and conservation; performs economic research and analysis; coordinates the development and reporting of provincial economic development plans and the department's performance plan; ensures cost-effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial economic initiatives and issues that may affect important sectors of the provincial economy.

## Tourism Saskatchewan (Subvote IR09)

*Objective*
To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

*Program Delivery*
This program administers and delivers programs that support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, visitor and information services, education and training, industry development, administration of programs, research and policy, and the promotion of tourism in Saskatchewan.

## Saskatchewan Trade and Export Partnership Inc. (Subvote IR10)

*Objective*
To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership that supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

*Program Delivery*
The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services, which enable exporters to succeed in the international marketplace.

## Home Heating Assistance for Alternative Fuel Users (Subvote IR15)

*Objective*
To provide assistance to Saskatchewan residents and businesses to help deal with rising heating costs, and to ensure that Saskatchewan residents and businesses enjoy the lowest utility rates as compared to other provinces in Canada.

*Program Delivery*
This program assists home owners and businesses that use fuel oil or propane as their primary heat sources to reduce their overall heating costs. Regulations were approved that permit eligible Saskatchewan residents and businesses to apply for a one-time home heating grant of $200 for principle residences and businesses that use fuel oil and propane as their primary heating source.

## Industry and Resources

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (IR01)** | | | | | | | | |
| Executive Management | $ 484 | $ 97 | $ ..... | $ 90 | $ ..... | $ ..... | $ ..... | 671 |
| Central Services | 845 | 1 | ..... | 2,269 | ..... | 3 | (30) | 3,088 |
| Accommodation Services | ..... | ..... | ..... | 3,623 | ..... | ..... | ..... | 3,623 |
| Subvote Total | 1,329 | 98 | ..... | 5,982 | ..... | 3 | (30) | 7,382 |
| **Investment Programs (IR07)** | | | | | | | | |
| Economic Partnership Agreements | ..... | ..... | 6,443 | ..... | ..... | ..... | ..... | 6,443 |
| Economic Development Organizations | ..... | ..... | 688 | ..... | ..... | ..... | ..... | 688 |
| Petroleum Research Initiative | ..... | ..... | 1,000 | ..... | ..... | ..... | ..... | 1,000 |
| Strategic Investment Fund | 125 | 5 | 2,738 | 648 | ..... | (480) | ..... | 3,056 |
| Technology Commercialization | ..... | ..... | ..... | 81 | ..... | ..... | ..... | 81 |
| Mineral Exploration Incentives | ..... | ..... | 1,141 | 364 | ..... | ..... | ..... | 1,505 |
| Energy Sector Initiatives | ..... | ..... | 764 | 41 | ..... | ..... | ..... | 805 |
| Ethanol Fuel Tax Rebate | ..... | ..... | 1,430 | ..... | ..... | ..... | ..... | 1,430 |
| Subvote Total | 125 | 5 | 14,204 | 1,134 | ..... | (460) | ..... | 15,008 |
| **Industry Development (IR03)** | | | | | | | | |
| Special Projects and Investment Services | 400 | 5 | ..... | 13 | ..... | ..... | ..... | 418 |
| Forestry Development | 229 | 64 | ..... | 199 | ..... | ..... | ..... | 492 |
| Business Development | 2,866 | 152 | 309 | 369 | ..... | ..... | ..... | 3,696 |
| Marketing and Corporate Affairs | 922 | 149 | 158 | 1,257 | ..... | ..... | ..... | 2,486 |
| Subvote Total | 4,217 | 370 | 467 | 2,038 | ..... | ..... | ..... | 7,092 |
| **Mineral Revenues (IR04)** | 1,887 | 37 | ..... | 290 | ..... | 31 | ..... | 2,245 |
| **Petroleum and Natural Gas (IR05)** | 4,359 | 256 | ..... | 247 | ..... | ..... | ..... | 4,862 |
| **Exploration and Geological Services (IR16)** | 3,687 | 122 | 61 | 562 | ..... | 15 | ..... | 4,447 |
| **Resource and Economic Policy (IR06)** | 1,877 | 64 | 7 | 120 | ..... | ..... | ..... | 2,068 |
| **Tourism Saskatchewan (IR09)** | ..... | ..... | 7,892 | ..... | ..... | ..... | ..... | 7,892 |
| **Saskatchewan Trade and Export Partnership Inc. (IR10)** | ..... | ..... | 2,791 | ..... | ..... | ..... | ..... | 2,791 |
| **Home Heating Assistance for Alternative Fuel Users (IR15)** | ..... | ..... | 3,800 | ..... | ..... | ..... | ..... | 3,800 |
| **Amortization of Capital Assets (IR17)** | | | | | | | | |
| Land, Buildings and Improvements | ..... | ..... | ..... | ..... | 4,626 | 58 | ..... | 4,684 |
| Machinery and Equipment | ..... | ..... | ..... | ..... | 20 | ..... | ..... | 20 |
| Office and Information Technology | ..... | ..... | ..... | ..... | 104 | ..... | ..... | 104 |
| Subvote Total | ..... | ..... | ..... | ..... | 4,750 | 58 | ..... | 4,808 |
| **Total** | **$ 17,481** | **$ 952** | **$ 29,222** | **$ 10,373** | **$ 4,750** | **$ (353)** | **$ (30)** | **62,395** |

(1) Includes communication expense of $1,107.

# Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| AMUNDSON, DALE L. | $ 88,576 |
| ASHTON, KENNETH E. | 80,877 |
| BAIRD, ROBERT J. | 71,671 |
| BALFOUR, MICHAEL | 83,150 |
| BAUMGARTNER, ANTHONY C. | 78,211 |
| BENNETT, RICHARD | 61,536 |
| BHASIN, YASH PAL | 60,737 |
| BRISBOURNE, TERRY | 56,336 |
| BROTHERIDGE, DEBRA ANNE | 82,135 |
| BROWN, CAROL L. | 61,299 |
| BROWN, KEN G. | 51,510 |
| BRULE, GLEN | 50,710 |
| CAMPBELL, JANET E. | 71,768 |
| CAMPBELL, KENT | 54,982 |
| CARD, COLIN D. | 65,954 |
| CELIS, WASHINGTON | 64,840 |
| CHAN, RAYMOND | 75,776 |
| CONNICK, KENNETH LOREN | 71,104 |
| COOLICAN, JEFF | 52,955 |
| COOPER, BLAINE | 69,157 |
| COSTA, ANDRE | 59,599 |
| CRESSMAN, BARBARA J. | 55,268 |
| CUNNINGHAM, KEITH EDWARD | 84,820 |
| DANCSOK, EDWARD | 92,577 |
| DARK, TREVOR GEORGE | 104,309 |
| DELANEY, GARY | 87,895 |
| DILLING, BRYAN | 58,167 |
| DOLTER, RONALD WILFRED | 63,551 |
| DOWNTON, GLEN J. | 72,511 |
| DUECK, KENNETH J. | 71,104 |
| DUTCHAK, SHARON | 56,570 |
| ELLIS, ROBERT W. | 90,401 |
| ERICSON, GARY M. J. | 71,859 |
| FARRELL, JANET L. | 56,884 |
| FERGUSON, MICHAEL DON | 78,933 |
| FINK, RODERICH WILFRED | 77,421 |
| FISCHER, NEVIN | 53,943 |
| FLETCHER, DALE GORDON | 95,311 |
| FREDERICKS, JAY H. | 92,985 |
| FRUHSTUK, KEVIN | 56,049 |
| GILBOY, CHRISTOPHER F. | 87,895 |
| GROPP, GLENDA M. | 59,955 |
| GRUNDAHL, JASON | 62,582 |
| HAIDL, FRANCES | 71,768 |
| HAN, TODD H. | 85,879 |
| HANLY, DAVID C. | 75,419 |
| HARPER, CHARLES T. | 87,871 |
| HINTHER, ROYAL R. | 65,000 |
| HOGARTH, KIRK B. | 65,377 |
| HORSMAN, CHRISTINE | 68,473 |
| HUGHES, CORY R. | 66,195 |
| HUME, JENNIFER | 56,268 |
| JAMESON, DOUGLAS | 81,928 |
| JOHNSON, JOANNE MARIE | 74,325 |
| KATZ, DAVID | 75,768 |
| KELLEY, LYNN I. | 71,768 |
| KLINGELHOFER, MARVIN | 71,104 |
| KOHLRUSS, DANIEL J. | 54,832 |
| KORDAN, DANYA | 75,758 |
| KOWAL, KENNETH M. | 50,710 |
| KOZAK, CHARENE | 57,484 |
| KREIS, KIM | 71,768 |
| LEE, NORMAN C. | 76,161 |
| LENZ, SCOTT C. | 57,998 |
| LERNER, BRUCE | 78,933 |
| LITKE, JACQUELINE F. | 64,468 |
| LOADMAN, CHERYL | 76,692 |
| LOSETH, HOWARD M. | 76,028 |
| LOSETH, JANICE E. | 50,496 |
| LOWE, DENNIS | 70,375 |
| MACINTOSH, JOHN | 68,968 |
| MACKENZIE, COLLEEN A. | 71,167 |
| MACKNIGHT, DOUGLAS G. | 87,895 |
| MACLACHLAN, KATE E. | 71,645 |
| MAHNIC, PAUL A. | 71,768 |
| MARK, CHANDRA L. | 53,659 |
| MATHIESON, JAMES BRIAN | 101,032 |
| MAXEINER, RALF O. | 78,818 |
| MCGRATH, DION | 77,374 |
| MCLEAN, RICHARD G. | 78,933 |
| MCQUINN, DAVID | 86,880 |
| MELNYK, ANDY | 75,758 |
| MILEN, LAURA | 64,844 |
| MITCHELL, DALE F. | 58,809 |
| MITCHELL, MICHAEL W. | 79,273 |
| MOGK, VERNA | 56,980 |
| MONTENEGRO, MICHEL A. | 64,441 |
| MOSKAL, LAVERNE GEORGE | 54,376 |
| MUSLEH, RICHARD | 78,211 |
| NICKEL, ERIK | 57,909 |
| NIMEGEERS, ANDREW | 54,832 |
| OHLHEISER, BRIAN | 51,020 |
| PAPPAS, TED | 87,895 |
| PATTERSON, GEORGE | 108,586 |
| PELZER, CAMERON | 87,895 |
| PYLYPUK, DEAN | 70,870 |
| RAYMOND, RODNEY G. | 56,404 |
| REAVLEY, ROYCE P. | 65,212 |
| REDING, BRENDAN E. | 82,467 |
| REDING, DEAN | 61,536 |
| RITTER, JEFF | 71,768 |
| ROGERS, MURRAY C. | 71,768 |
| ROSKE, DARWIN E. | 88,006 |
| RYMES, STEPHEN | 76,028 |
| SANDERS, HAL DAVID | 119,406 |
| SAUER, JILL ANNE | 50,648 |
| SCHMIDT, ANGELA | 86,064 |
| SCHMIDT, TERESA M. E. | 59,583 |
| SCHMIDT, TOM M. | 54,832 |
| SCHNEIDER, ROY F. | 70,297 |
| SCHWANN, PAMELA | 87,895 |
| SEMENIUK, BRENDA LYNN | 52,511 |
| SEREDA, MYRON A. | 107,410 |
| SIMMONS, GARTH D. | 71,768 |
| SINCLAIR, LEONARD S. | 60,403 |
| SKWARA, ADELINE | 89,879 |
| SLIMMON, WILLIAM L. | 76,028 |
| SLYWKA, ED | 71,104 |
| SMYSNIUK, ROY | 50,642 |
| SOUTHAM, BRIAN L. | 72,816 |
| SPRING, WILLIAM W. | 93,403 |
| STADNYK, MURRAY S. | 61,536 |
| STOLZ, HORST | 75,871 |
| SUMMACH, SCOTT DENNIS | 76,849 |
| SUNDHOLM-VONAU, SHELLY | 65,921 |
| THACKERAY, JERRY | 63,216 |
| TROESCH, LINDA | 60,640 |
| TROYER, D. ROBERT | 67,320 |
| UNRAU, ELAINE K. | 59,431 |
| VEIKLE, GLEN O. | 105,776 |
| WAGNER, BRAD D. | 66,526 |
| WEISMILLER, MARVIN | 75,419 |
| WESTERMAN, DEBORAH N. | 64,026 |
| WHITTAKER, STEVEN G. | 72,164 |
| WILHELM, BRUCE D. | 75,965 |
| WILKIE, DEBBIE A. | 116,078 |
| WILSON, BRUCE | 133,559 |
| WIST, FLOYD G. | 93,385 |
| WOLBAUM, GLORIA JEAN | 54,438 |
| WONG, MARCELLINUS | 71,104 |
| YEO, GARY M. | 83,623 |
| YOUNG, DEBRA L. | 76,160 |
| YURKOSKI, C. DOREEN | 82,135 |
| YURKOWSKI, MELINDA | 63,977 |
| ZBOROWSKI, CRAIG | 53,823 |

| | |
|---|---|
| ZOLINSKY, DOUGLAS | 94.070 |

## Travel

### *Ministers' Travel*

| | |
|---|---|
| CLINE, HON. ERIC H. | $ 56,742 |
| LAUTERMILCH, HON. ELDON | 15,452 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Investment Programs (IR07)

### *Economic Partnership Agreements*

| | |
|---|---|
| ABORIGINAL HUMAN RESOURCE DEVELOPMENT COUNCIL OF CANADA | $ 85,000 |
| AG-WEST BIO INC. | 71,320 |
| CANADIAN LIGHT SOURCE INC. | 750,000 |
| COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC. | 188,426 |
| MOUNTED POLICE HERITAGE CENTRE | 3,500,000 |
| NIPAWIN BIOMASS ETHANOL NEW GENERATION CO-OP LTD. | 130,000 |
| NORTHERN BROADBAND NETWORK INC. | 316,849 |
| PETROLEUM TECHNOLOGY RESEARCH CENTRE | 400,000 |
| SASKATCHEWAN ADVANCED TECHNOLOGY ASSOCIATION INC. | 59,390 |
| SASKATCHEWAN CHAMBER OF COMMERCE | 50,000 |
| SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION | 225,000 |
| SASKATCHEWAN FOREST CENTRE | 120,000 |
| SASKATCHEWAN RESEARCH NETWORK INC. | 105,741 |
| SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM | 150,000 |
| WASCANA CENTRE AUTHORITY | 70,000 |
| WESTLINK INNOVATION NETWORK LTD. | 105,000 |

### *Economic Development Organizations*

| | |
|---|---|
| COMMUNITY ACTION CO-OPERATIVE (REGINA) LTD. | $ 147,964 |
| CONNECTING AS NEIGHBOURS CO-OPERATIVE LTD. | 100,000 |
| QUINT DEVELOPMENT CORPORATION INC. | 150,000 |
| REGINA REGIONAL ECONOMIC DEVELOPMENT AUTHORITY | 78,393 |
| RIVER BANK DEVELOPMENT CORP. | 150,000 |
| SASKATOON REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | 62,000 |

### *Petroleum Research Initiative*

| | |
|---|---|
| PETROLEUM TECHNOLOGY RESEARCH CENTRE | $ 1,000,000 |

### *Strategic Investment Fund*

| | |
|---|---|
| ENTREPRENEURIAL FOUNDATION OF SASKATCHEWAN INC. | $ 425,000 |
| FORINTEK CANADA CORP. | 100,000 |
| MAPLE LEAF FOODS INC. | 396,352 |
| PETROLEUM TECHNOLOGY ALLIANCE CANADA | 130,000 |
| PETROLEUM TECHNOLOGY RESEARCH CENTRE | 100,000 |
| SASKATCHEWAN CONSTRUCTION ASSOCIATION INC. | 68,600 |
| SASKATCHEWAN FOREST CENTRE | 850,000 |
| TELECOMMUNICATIONS RESEARCH LABORATORIES | 480,000 |
| UNIVERSITY OF REGINA | 150,000 |

### *Energy Sector Initiatives*

| | |
|---|---|
| PETROLEUM TECHNOLOGY RESEARCH CENTRE | $ 250,000 |
| SASKATCHEWAN RESEARCH COUNCIL | 251,000 |
| UNIVERSITY OF REGINA | 127,500 |

### *Ethanol Fuel Tax Rebate*

| | |
|---|---|
| HUSKY OIL LTD. | $ 901,896 |
| IMPERIAL OIL LTD. | 135,000 |
| PARKLAND INDUSTRIES LTD. | 133,500 |
| PETRO-CANADA | 184,358 |
| SHELL CANADA PRODUCTS | 75,000 |

## Industry Development (IR03)

### *Business Development*

| | |
|---|---|
| UNIVERSITY OF REGINA | $ 75,000 |

## Tourism Saskatchewan (IR09)

| | |
|---|---|
| TOURISM AUTHORITY | $ 7,892,000 |

## Saskatchewan Trade and Export Partnership Inc. (IR10)

| | |
|---|---|
| SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC. | $ 2,791,000 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP. | $ 147,446 |

| | |
|---|---|
| BMO PURCHASE CARDS-INDUSTRY & RESOURCES | 53,394 |
| INFORMATION SERVICES CORPORATION OF SASKATCHEWAN | 135,450 |
| KPMG LLP | 102,036 |
| MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE | 2,210,941 |
| NATIONAL TRUST CO. | 71,442 |
| OSPREY WINGS LTD. | 56,596 |
| PHOENIX ADVERTISING GROUP INC. | 910,466 |
| PRAIRIE CENTRE FOR BUSINESS INTELLIGENCE | 80,965 |
| RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA | 355,000 |
| SASKATCHEWAN FOREST CENTRE | 199,619 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 3,879,310 |
| SASKATCHEWAN RESEARCH COUNCIL | 337,719 |
| SASKTEL - C.M.R. | 304,052 |
| SCHARFSTEIN GIBBINGS WALEN & FISHER | 126,707 |

# Information Technology Office (Vote 74)

The mandate of the Office is to provide information technology services, lead information technology and service delivery transformation in addition to coordinating and implementing an integrated approach to information technology, information management and data security throughout all government departments.

## Central Management and Services (Subvote IT01)

*Objective*
To provide executive direction and centrally-managed services in the areas of finance, human resources, information technology, communications as well as other operational services required for the delivery of the office's mandate, including head office accommodation.

*Program Delivery*
This program provides for delivering administrative processes like financial services, general administration, information technology, communications and human resource management that support the office's mandate.

## IT Coordination and Transformation Initiatives (Subvote IT03)

*Objective*
To provide information management and information technology coordination to support government-wide policy development in telecommunications, security and IT operations. It also provides for leading initiatives to coordinate, develop and share geomatics information. Initiatives related to transforming information technology and government service delivery are also included.

*Program Delivery*
This program plans, coordinates and establishes policies and programs for IT. This allows government to ensure data security and strengthen its ability to use IT to provide better programs and services to Saskatchewan business and citizens.

It also provides for government's initiative to accelerate consolidation of IT services across executive government in order to use IT resources more efficiently and improve IT reliability and security.

This program provides these services through consultation and partnerships with executive government and private industry.

## Interdepartmental Services (Subvote IT04)

*Objective*
To provide information technology services to the department and other government departments on a cost recovery basis.

*Program Delivery*
This program provides information technology planning, hardware and software acquisition, system maintenance and development, end user support, network and communications services to client departments.

## Services Provided to External Agencies (Subvote IT06)

*Objective*
To provide information technology services to government agencies on a cost recovery basis.

*Program Delivery*
This program provides information technology planning, hardware and software acquisition, system maintenance and development, end user support, network and communications services to client agencies.

# Information Technology Office

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (IT01)** | | | | | | | | |
| Executive Management | 598 | 35 | ..... | 74 | ..... | ..... | ..... | 707 |
| Central Services | 308 | 1 | ..... | 241 | ..... | ..... | ..... | 550 |
| Accommodation Services | ..... | ..... | ..... | 164 | ..... | ..... | ..... | 164 |
| Subvote Total | 906 | 36 | ..... | 479 | ..... | ..... | ..... | 1,421 |
| **IT Coordination and Transformation Initiatives (IT03)** | | | | | | | | |
| Information Technology Coordination | 780 | 11 | ..... | 559 | 77 | ..... | ..... | 1,427 |
| Office of Geomatics Coordination | 175 | 6 | ..... | 35 | ..... | ..... | ..... | 216 |
| Information Technology Transformation | ..... | ..... | ..... | 1,203 | ..... | ..... | ..... | 1,203 |
| Service Transformation | ..... | ..... | ..... | 256 | ..... | ..... | ..... | 256 |
| Subvote Total | 955 | 17 | ..... | 2,053 | 77 | ..... | ..... | 3,102 |
| **Interdepartmental Services (IT04)** | 7,893 | 73 | ..... | 16,766 | 3 | ..... | (24,482) | 252 |
| **Services Provided to External Agencies (IT06)** | ..... | ..... | ..... | 78 | ..... | ..... | ..... | 78 |
| **Total** | **9,754** | **126** | ..... | **19,375** | **80** | ..... | **(24,482)** | **4,853** |

(1) Includes communication expense of $50.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | | |
|---|---|---|
| ANTUNES, FERNANDO M. | $ | 107,270 |
| ASMUNDSON, TRAVIS J. | | 93,166 |
| BARCSIK, DARYL B. | | 58,370 |
| BIBLOW, SHELDON G. | | 98,274 |
| BOIRE, LISA | | 83,080 |
| BOUCHER-BURNET, CAMPBELL | | 51,631 |
| BOWES, LARRY L. | | 81,464 |
| BOYD, KENNETH W. | | 57,015 |
| BRYKSA, GRANT A. | | 69,331 |
| BULYCH, CATHERINE A. L. | | 56,007 |
| BURNS, LEA | | 56,104 |
| BUYZE, HAROLD | | 100,897 |
| CHATTERSON, TIMOTHY B. | | 69,521 |
| CHURCH, BRADLEY | | 62,842 |
| COFFEY, CHRISTOPHER | | 77,614 |
| CROWLE, LAURIE | | 64,750 |
| DAVIS, HAROLD A. | | 56,915 |
| DAVIS, SPENCER | | 96,541 |
| EERING, ROBERT JOHN | | 99,295 |
| ENGLAND, SHANNON L. | | 76,861 |
| FAHLMAN, HARVEY A. | | 75,812 |
| FELD, CARLA | | 70,245 |
| FIELD, MONICA T. | | 56,545 |
| FOWLER, DAVID K. | | 58,466 |
| FRERICHS, KURT A. | | 53,660 |
| GUSTIN, JOHN | | 53,107 |
| HARRIES, WILLIAM E. | | 77,055 |
| HOWLETT, DEBORAH L. | | 56,018 |
| ISAAC, MARTIN | | 57,139 |
| JAVED, QAISER | | 57,465 |
| JORVEN, STEVE F. | | 69,785 |
| JUNEK, KEVIN B. | | 84,703 |
| KACZMAR, IRVIN M. | | 76,426 |
| KING, RUSSELL | | 58,686 |
| KISTNER, SCOTT F. | | 76,577 |
| KOZUN, M. LYNN | | 76,040 |
| LAFLEUR, SHAWN M. | | 63,868 |
| LANKTREE, BRIAN S. | | 76,246 |
| LAWRENCE, DOUG | | 100,997 |
| MACDONALD, BILL W. C. | | 85,150 |
| MCCALL, JEREMY JAMES | | 50,852 |
| MCCRANK, EILEEN | | 68,565 |
| MCEWEN, WENDY J. | | 55,526 |
| MCGILLIVRAY, SUSAN H. | | 59,304 |
| MCKEEN, JILL | | 74,940 |
| MEPHAM, MICHAEL P. | | 95,124 |
| MURRAY, RICHARD J. | | 96,895 |
| MUSEY, NAOMI | | 55,895 |
| NEWTON, ARTHUR | | 62,805 |
| NIGHTINGALE, TYLER | | 80,006 |
| NORTON, RORY | | 129,196 |
| OGUNYEMI, AYODELE | | 57,840 |
| PHELPS, KEITH EDGAR | | 71,634 |
| PHIPPS, ROBERT L. | | 75,437 |
| PIPER, LYNETTE | | 51,542 |
| POLAN, VOLKER A. | | 58,686 |
| POTTER, JOHN R. | | 78,516 |
| RADMACHER, DAVE | | 67,220 |
| ROBERTS, GORDON H. | | 56,764 |
| RORQUIST, CAMERON | | 54,497 |
| ROYER, BRUCE | | 76,681 |
| SARTOR, MYLES GARFIELD | | 80,631 |
| SCHLOSSER, RODNEY L. | | 80,533 |
| SEXTON, CATHERINE E. | | 58,686 |
| STEWART, M. A. HELENE | | 51,471 |
| STOCKHORST, RICHARD | | 63,891 |
| TORGRIMSON, JEFFREY | | 82,644 |
| VAXVICK, KEVIN W. | | 53,887 |
| WAGNER, CLIFFORD | | 50,298 |
| WALKER, GARNOLD | | 57,672 |
| WALL, MURRAY | | 93,030 |
| WALLACE, J. BRUCE | | 56,770 |
| WALTER, BLAIN K. | | 83,337 |
| WELDER, DEREK | | 58,838 |
| WHELAN, TIMOTHY E. | | 76,336 |
| WINCHERAUK, DON | | 126,824 |
| WISTE, DUANE | | 59,164 |
| WOYTOWICH, LARRY | | 56,995 |
| WU, JOE K. C. | | 76,101 |
| WU, SIMON | | 58,686 |

## Travel

### *Ministers' Travel*

| | | |
|---|---|---|
| THOMSON, HON. D. ANDREW | $ | 9,141 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| AUTODESK INC. | $ | 66,173 |
| BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION | | 182,581 |
| BUSINESS SYSTEMS CONSULTING INC. | | 206,034 |
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | | 1,040,259 |
| CLEARWATER TECHNOLOGY GROUP LTD. | | 64,200 |
| CONDUIT SOFTWARE TECHNOLOGIES INC. | | 169,241 |
| EDS CANADA INC. | | 340,276 |
| ESRI CANADA LIMITED | | 121,123 |
| EXODUS TECHNOLOGIES INC. | | 106,412 |
| FUSION SYSTEM CONSULTING LTD. | | 128,657 |
| IBM CANADA LTD. | | 1,934,583 |
| JONES COMPUTER CONSULTING INC. | | 134,689 |
| LEXCOM SYSTEMS GROUP INC. | | 239,952 |
| MCNAIR BUSINESS DEVELOPMENT INC. | | 50,767 |
| METAFORE LIMITED PARTNERSHIP | | 57,456 |
| MICROSOFT CANADA INC. | | 225,272 |
| MICROSOFT LICENSING INC. | | 1,732,907 |
| MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD | | 206,091 |
| MINISTER OF FINANCE-DEPT. OF FINANCE | | 149,319 |
| MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION | | 60,000 |
| MLS PRODUCTIONS | | 80,522 |
| MORNING STAR TECHNOLOGIES INC. | | 238,989 |
| NASHCO CONSULTING LTD. | | 125,267 |
| NESTOR CONSULTING INC. | | 123,649 |
| NEXINNOVATIONS INC. | | 1,284,733 |
| ONPATH BUSINESS SOLUTIONS INC. | | 95,534 |
| ORACLE CORPORATION CANADA INC. | | 1,561,295 |
| PROFESSIONAL WESTERN COMPUTERS | | 56,079 |
| QUAY SOLUTIONS LTD. | | 305,679 |
| RESOURCE INFORMATION SYSTEMS INC. | | 855,046 |
| RTM COMPUTER CONSULTING INC. | | 56,697 |
| SASKATCHEWAN PROPERTY MANAGEMENT | | 2,588,142 |
| SASKTEL - C.M.R. | | 1,664,445 |

| | |
|---|---|
| SECURITY RESOURCE GROUP INC. | 176,400 |
| SOFTWARE SPECTRUM CANADA LTD. | 77,851 |
| SOLVERA | 207,228 |
| STONEFIELD SYSTEMS GROUP INC. | 185,186 |
| SUN ELECTRIC (1975) LTD. | 67,945 |
| SWF CONSULTING INC. | 56,175 |
| TANNER CONSULTING INC. | 110,231 |
| TMC TECHNOLOGY MANAGEMENT CORPORATION | 362,797 |
| WBM OFFICE SYSTEMS INC. | 153,096 |

## Internal Recoveries

Listed are internal recoveries from departments of $50,000 or more for the provision of shared services.

| | |
|---|---|
| MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD | $ (2,988,597) |
| MINISTER OF FINANCE-DEPT. OF COMMUNITY RESOURCES | (1,017,231) |
| MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY | (64,973) |
| MINISTER OF FINANCE-DEPT. OF CULTURE YOUTH & RECREATION | (390,240) |
| MINISTER OF FINANCE-DEPT. OF ENVIRONMENT | (807,847) |
| MINISTER OF FINANCE-DEPT. OF EXECUTIVE COUNCIL | (211,884) |
| MINISTER OF FINANCE-DEPT. OF FINANCE | (5,529,014) |
| MINISTER OF FINANCE-DEPT. OF FIRST NATIONS & METIS RELATIONS | (84,526) |
| MINISTER OF FINANCE-DEPT. OF GOVERNMENT RELATIONS | (894,710) |
| MINISTER OF FINANCE-DEPT. OF HEALTH | (121,241) |
| MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION | (5,046,836) |
| MINISTER OF FINANCE-DEPT. OF INDUSTRY & RESOURCES | (2,210,941) |
| MINISTER OF FINANCE-DEPT. OF JUSTICE | (99,909) |
| MINISTER OF FINANCE-DEPT. OF LABOUR | (64,682) |
| MINISTER OF FINANCE-DEPT. OF LEARNING | (4,167,368) |
| MINISTER OF FINANCE-DEPT. OF NORTHERN AFFAIRS | (164,498) |
| MINISTER OF FINANCE-DEPT. OF REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT | (218,930) |
| SASKATCHEWAN PUBLIC SERVICE COMMISSION | (355,633) |

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# Justice (Vote 3)

The mandate of the Department is to provide legal services and justice policy to ensure government protects the legal rights of citizens and promotes social and economic order. The Department provides support for the court system, prosecutorial services, civil law services, counsel to government, provincial policing services through the Royal Canadian Mounted Police, and marketplace regulation.

## Central Management and Services (Subvote JU01)

*Objective*
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management and other operational services that include head office and program based accommodations to the department and associated boards and commissions. It also provides various central services to the Department of Corrections and Public Safety.

*Program Delivery*
In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also coordinates the administration of the government's freedom of information program. It provides various administrative services to the Department of Corrections and Public Safety.

## Courts and Civil Justice (Subvote JU03)

*Objective*
To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses commissioners of oaths, notaries public and marriage commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

*Program Delivery*
The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public and justices of the peace.
The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It also licenses marriage commissioners.
The Dispute Resolution Office provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical expertise and training to public sector organizations in relation to conflict resolution.
The Public Guardian and Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

## Marketplace Regulation (Subvote JU07)

*Objective*
To protect consumer and public interests and support economic well-being through the enforcement of marketplace legislation and the provision of corporate registry services.

*Program Delivery*
The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.
The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent boards.
The Saskatchewan Financial Services Commission contributes to safeguarding consumer and public interests and supports economic well-being through responsive marketplace regulation related to trust and loan, insurance, credit union, securities, pension and mortgage broker activities.

## Legal and Policy Services (Subvote JU04)

*Objective*
To provide civil law services, including advice on Aboriginal, trade law and constitutional matters, and legal, policy and technical advice in relation to legislation to government departments and agencies and to prosecute criminal code, young offender and provincial offences. It also provides communications services and advice, and provides leadership regarding information access and privacy issues to Executive Government. Through the Queen's Printer, it publishes and distributes legislation and regulations and other government publications.

*Program Delivery*
The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.
The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights,

and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations.
The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.
The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims.
The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.
The Access and Privacy Branch provides support to provincial and local government institutions in administering access and privacy legislation such as The Freedom of Information and Protection of Privacy Act and The Local Authority Freedom of Information and Protection of Privacy Act. It provides advice and support to public bodies on access and privacy issues; it develops, delivers and supports access and privacy awareness and training in government and local authorities; it maintains a comprehensive web site for public and government access; it develops tools and instruments such as policies, procedures, guidelines, checklists, etcetera for government and local authorities to help with compliance and consistency of application of the laws.
The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

## **Community Justice** (Subvote JU05)

*Objective*
To provide alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services; coordinates Aboriginal and northern justice initiatives; and funds the Aboriginal courtworker program, the Police Commission and Police Complaints Investigator. It also provides provincial policing services under contract with the Royal Canadian Mounted Police, regulates the private security industry and provides for coroners' investigations.

*Program Delivery*
The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.
The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform.
The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It funds the Serious and Habitual Youth Offender Comprehensive Action Program (SHOCAP) and the serious crime program. It also licenses and regulates the private security industry in Saskatchewan.
The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.
The Safer Communities and Neighborhood Unit improves community safety by targeting residential and commercial land and buildings that are repeatedly used for activities such as manufacturing and selling drugs, prostitution and the unlawful sale of alcohol.
The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.
The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

## **Boards and Commissions** (Subvote JU08)

*Objective*
To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

*Program Delivery*
The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act.
The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.
The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights.
The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counseling services, and conducting hearings to adjudicate disputes.
The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.
The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review, the Human Rights Boards of Inquiry and the Human Rights Tribunal. Public inquiries are also funded through this program.

The Automobile Injury Appeal Commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

## Amortization of Capital Assets (Subvote JU10)

*Objective*
To account for the annual consumption of the department's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

## Justice

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (JU01)** | | | | | | | | |
| Executive Management | $ 573 | $ 102 | $ 36 | $ 66 | $ ..... | $ ..... | $ ..... | 777 |
| Central Services | 4,087 | 76 | ..... | 2,817 | ..... | (1) | (1,635) | 5,344 |
| Accommodation Services | ..... | ..... | ..... | 13,238 | ..... | ..... | ..... | 13,238 |
| Subvote Total | 4,660 | 178 | 36 | 16,121 | ..... | (1) | (1,635) | 19,359 |
| **Courts and Civil Justice (JU03)** | | | | | | | | |
| Court Services | 13,798 | 838 | 177 | 6,450 | ..... | 1,189 | ..... | 22,452 |
| Salaries - Provincial Court Judges (Statutory) | 8,270 | (3) | ..... | ..... | ..... | 428 | ..... | 8,695 |
| Family Justice Services | 2,354 | 50 | ..... | 643 | ..... | ..... | ..... | 3,047 |
| Dispute Resolution | 873 | 43 | ..... | 366 | ..... | ..... | ..... | 1,282 |
| Public Guardian and Trustee | 1,838 | 2 | ..... | 233 | ..... | ..... | ..... | 2,073 |
| Subvote Total | 27,133 | 930 | 177 | 7,692 | ..... | 1,617 | ..... | 37,549 |
| **Marketplace Regulation (JU07)** | | | | | | | | |
| Land Titles Assurance Claims (Statutory) | ..... | ..... | ..... | 66 | ..... | ..... | ..... | 66 |
| Corporations | 1,226 | 4 | ..... | 479 | ..... | ..... | ..... | 1,709 |
| Consumer Protection | 612 | 8 | 108 | 61 | ..... | ..... | ..... | 789 |
| Saskatchewan Financial Services Commission | 1,815 | 68 | ..... | 323 | ..... | ..... | ..... | 2,206 |
| Subvote Total | 3,653 | 80 | 108 | 929 | ..... | ..... | ..... | 4,770 |
| **Legal and Policy Services (JU04)** | | | | | | | | |
| Civil Law | 2,390 | 33 | 5 | 317 | ..... | ..... | ..... | 2,745 |
| Public Law | 2,333 | 54 | 77 | 203 | ..... | ..... | ..... | 2,667 |
| Policy, Planning and Evaluation | 690 | 46 | 24 | 172 | ..... | ..... | ..... | 932 |
| Public Prosecutions | 11,101 | 351 | 10 | 1,565 | ..... | ..... | ..... | 13,027 |
| Communications and Public Education | 306 | 5 | 10 | 80 | ..... | ..... | (100) | 301 |
| Access and Privacy | 61 | 3 | ..... | 60 | ..... | ..... | ..... | 124 |
| Queen's Printer Revolving Fund - Subsidy | ..... | ..... | ..... | ..... | ..... | 125 | ..... | 125 |
| Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory) | ..... | ..... | ..... | ..... | ..... | (46) | ..... | (46) |
| Subvote Total | 16,881 | 492 | 126 | 2,397 | ..... | 79 | (100) | 19,875 |
| **Community Justice (JU05)** | | | | | | | | |
| Community Services | 716 | 138 | 2,386 | 1,309 | ..... | ..... | ..... | 4,547 |
| Police Programs | ..... | ..... | 4,460 | ..... | ..... | ..... | ..... | 4,460 |
| Law Enforcement Services | 870 | 124 | 25 | 366 | ..... | ..... | ..... | 1,385 |
| Police Commission | 375 | 14 | ..... | 424 | ..... | ..... | ..... | 813 |
| Police Complaints Investigator | 216 | 22 | 140 | 65 | ..... | ..... | ..... | 443 |
| Royal Canadian Mounted Police | ..... | ..... | 96,727 | 66 | ..... | ..... | ..... | 96,793 |
| Coroners | 331 | 49 | ..... | 1,232 | ..... | ..... | ..... | 1,612 |
| Subvote Total | 2,508 | 345 | 103,738 | 3,462 | ..... | ..... | ..... | 110,053 |
| **Boards and Commissions (JU08)** | | | | | | | | |
| Farm Land Security Board | 395 | 12 | ..... | 411 | ..... | ..... | ..... | 818 |
| Human Rights Commission | 1,333 | 54 | ..... | 197 | ..... | 17 | ..... | 1,601 |
| Surface Rights Arbitration Board | 120 | 16 | ..... | 9 | ..... | ..... | ..... | 145 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Rentalsman/Provincial Mediation Board | 820 | 13 | ..... | 314 | ..... | ..... | ..... | 1,147 |
| Inquiries | 243 | 264 | ..... | 4,341 | ..... | ..... | ..... | 4,848 |
| Legal Aid Commission | ..... | ..... | 16,146 | ..... | ..... | ..... | ..... | 16,146 |
| Automobile Injury Appeal Commission | 458 | 58 | ..... | 149 | ..... | ..... | ..... | 665 |
| Subvote Total | 3,369 | 417 | 16,146 | 5,421 | ..... | 17 | ..... | 25,370 |
| **Amortization of Capital Assets (JU10)** | | | | | | | | |
| Land, Buildings and Improvements | ..... | ..... | ..... | ..... | 23 | ..... | ..... | 23 |
| Transportation Equipment | ..... | ..... | ..... | ..... | 7 | ..... | ..... | 7 |
| Office and Information Technology | ..... | ..... | ..... | ..... | 409 | ..... | ..... | 409 |
| Subvote Total | ..... | ..... | ..... | ..... | 439 | ..... | ..... | 439 |
| **Total** | **$ 58,204** | **$ 2,442** | **$ 120,331** | **$ 36,022** | **$ 439** | **$ 1,712** | **$ (1,735)** | **$ 217,415** |

(1) Includes communication expense of $252.

# Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| ABRAHAM, JOHN NATANA | $ 56,331 |
| ACTON, KENNETH W. | 87,895 |
| ADAMKO MARCENIUK, VALERIE ANN | 80,312 |
| ALDWORTH, PAULINE A. | 52,969 |
| AMRUD, SUSAN C. | 125,279 |
| ANDERSON, LARRY G. | 114,003 |
| ANDRYCHUK, KASMER A. | 168,190 |
| BAINS, SANDEEP SINGH | 91,434 |
| BARKER, DEBBIE R. | 69,670 |
| BARTLETT, K. SCOTT | 109,719 |
| BAUER, BRUCE J. | 109,719 |
| BEATON, MARYLYNNE THOMAS | 109,719 |
| BECK, DALE K. | 109,719 |
| BEHR, ROBERTA | 58,955 |
| BEKOLAY, TERRENCE B. | 167,819 |
| BELL, RONALD GORDON | 168,190 |
| BELLEROSE, KENNETH E. | 168,047 |
| BENISON, JAMES | 168,190 |
| BEREZOWSKY, DENNIS R. | 66,464 |
| BERRA, LORELEY | 54,591 |
| BILSON, MAX | 64,193 |
| BINGAMAN, JAMES W. | 94,244 |
| BIRD, DONALD | 87,579 |
| BLACK, DEBBIE | 109,719 |
| BLISS, CORY | 53,631 |
| BOBST, RHONDA G. | 65,600 |
| BOBYK, SANDRA | 59,280 |
| BOCKUS, PATRICIA | 52,132 |
| BODE, DARYL B. | 102,888 |
| BOGARD, LINDA | 95,800 |
| BOGDASAVICH, DARRYL G. | 165,804 |
| BOLLA, GIOVINA | 59,737 |
| BOLT, SYD B. | 73,953 |
| BREARS, TWILA | 55,074 |
| BREWSTER, EDNA M. | 60,354 |
| BREZINSKI, CURTIS | 59,932 |
| BRIERLEY, LETA M. | 109,719 |
| BROWN, D. MURRAY | 125,279 |
| BROWN, DARRYL | 109,719 |
| BROWN, IAN R. | 114,003 |
| BRULE, DANA | 56,294 |
| BRUNSKILL, JAMES R. | 71,768 |
| BUCKLE, WAYNE | 111,772 |
| BUGEAUD, SUZANNE | 83,057 |
| BURGE, WILLIAM | 109,719 |
| BUTTNER, PATRICIA | 54,571 |
| CAMPBELL, WILLIAM ROSS | 111,969 |
| CANN, DENNIS | 114,003 |
| CARDINAL, INEZ J. | 109,719 |
| CAREY, B. PATRICK | 168,190 |
| CARSON, SHANNON | 59,493 |
| CARTER, ROSS F. | 60,325 |
| CARTER, STEPHEN COLENSO | 167,191 |
| CHERNICK, JIM | 64,305 |
| CHINN, TERRANCE S. | 92,985 |
| CHOMYN, LORNA J. | 107,121 |
| CHRISTENSEN, LINDA A. | 53,421 |
| CLARKE, JOHN A. | 58,440 |
| CONGRAM, CANDACE | 72,051 |
| CONNELLY, J. D. STEVEN | 118,362 |
| CROOK, RODERICK | 125,218 |
| CRUGNALE-REID, ANNA MARIA | 168,190 |
| CRUMLEY, D. MITCHELL | 84,474 |
| CURLE, J. H. MONTE | 73,427 |
| DAHL, DAN | 109,368 |
| DANIELS, LAURENA G. | 55,640 |
| DANYLYSHEN, LARRY J. | 55,133 |
| DASH, GEORGE | 67,234 |
| DAUNCEY, GORDON K. | 66,464 |
| DAVIS, EVA | 56,860 |
| DAY, JAYME | 59,892 |
| DECORBY, ROGER | 100,371 |
| DESHAYE, LLOYD P. | 63,580 |
| DOMARADZKI, SYLVIA | 54,702 |
| DREW, NANCY M. | 53,559 |
| DWYER, ALBERT | 94,070 |
| DYCK, LORNA | 169,808 |
| DYNNA, LONNIE | 66,283 |
| EBERT, DOLORES MARGARET | 167,671 |
| EDWARDS, WENDY | 66,464 |
| ENGLAND, BRENDA | 60,735 |
| EPEMA, W. REY | 54,681 |
| EPP, TIMOTHY KURT | 109,719 |
| FARKVAM, NORMA | 65,653 |
| FELLINGER, GREG | 105,402 |
| FENWICK, DENNIS E. | 168,190 |
| FERRIS, THOMAS W. | 171,190 |
| FIELD, JOHN W. | 109,719 |
| FILLO, SHERYL J. | 109,719 |
| FINLEY, ROBERT GEORGE | 107,440 |
| FLORY, PHILIP JOHN | 83,080 |
| FLUDE, TRICIA | 53,542 |
| FORREST, DAVID JAMES | 78,933 |
| FRAZER, COLLEEN L. | 51,945 |
| FREELAND, MARIA LYNN | 59,965 |
| FRIESEN, MARIANNE E. | 71,769 |
| FUCHS, JERRY J. | 62,243 |
| FULCHER, THOMAS F. | 50,887 |
| FURBER, LUANN | 50,454 |
| FYFE, RICHARD J. | 60,978 |
| GARDNER, J. GLEN | 75,758 |
| GELECH, GRANT | 51,950 |
| GEREIN, ANTHONY BENEDICT | 109,719 |
| GIBSON, MARIE | 53,426 |
| GOLDSMITH, LEANE | 50,691 |
| GOLDSTEIN, PAUL | 95,088 |
| GOLDSTEIN, SAMUEL | 87,380 |
| GOLIATH, HEINRICH W. | 167,243 |
| GRAY, MARILYN | 111,960 |
| GREEN, ROSS GORDON | 168,140 |
| GUIBOCHE, SONYA | 55,095 |
| GULLICKSON, DAVID | 78,668 |
| GURSKI, DIANE H. | 64,073 |
| HALL, JAMES | 96,247 |
| HALLIDAY, LESLIE ANN | 166,802 |
| HALYK MAATHUIS, JUDITH LYNN | 109,719 |
| HANSEN, SONJA E. | 109,719 |
| HEALEY, THOMAS | 87,579 |
| HENDERSON, LOIS | 51,540 |
| HENDRICKSON, BRIAN A. | 111,969 |
| HENNING, BRUCE D. | 168,190 |
| HENRY, LARRY D. | 69,310 |
| HERAUF, MAURICE J. | 109,719 |
| HERDZIK, TONY M. | 72,025 |
| HERMAN, GLEN J. | 111,969 |
| HINGSTON, MARION W. | 53,433 |
| HISCHEBETT, RICHARD G. | 109,719 |
| HOBBS, JOHN ROBERT BORDEN | 109,719 |
| HODGSON, MAXINE KAY | 87,895 |
| HOLT, WILLIAM A. J. | 52,566 |
| HORN, DAVID AUSTIN | 69,731 |
| HORNSBERGER, BARRY J. | 111,969 |
| HOTTINGER, CONSTANCE | 64,914 |
| HRYHORCHUK, PETER A. | 109,719 |
| HUARD, BRENDA | 63,129 |
| HUCULAK, BETTY LOU | 168,023 |
| HUESER, RHONDA | 59,102 |
| HUMPHRIES, KIMBERLY RAE | 108,951 |
| IRVINE, J. THOMSON | 109,719 |
| IRWIN, MARTIN DONALD | 168,190 |
| JACKSON, ROBERT D. | 171,190 |
| JACOBSON, ALAN F. | 66,054 |
| JACQUES, GLEN | 106,724 |
| JACQUES, JOHN D. | 81,356 |
| JENKINS, GREG | 58,740 |

| | |
|---|---|
| JENNINGS, WILLIAM T. | 109,719 |
| JOHNSON, NADINE F. | 51,014 |
| JOHNSTON, ALISTAIR B. | 111,969 |
| JONES, DAVID KIM | 109,356 |
| JORDAN, FRANCES | 78,668 |
| JORDE, FAITH ANDREA | 51,288 |
| JOYCE, PATRICIA S. | 57,875 |
| KAISER, DAVID JAMES | 168,190 |
| KALENITH, EARL | 176,449 |
| KALMAKOFF, JEFF D. | 97,314 |
| KAMINSKI, JANICE | 52,379 |
| KENNEDY, DANYTA | 51,204 |
| KETTERING, DEANNA LYNN | 52,297 |
| KLATT, BEVERLY | 109,919 |
| KLAUSE, BRENTON M. | 109,719 |
| KOLENICK, PETER STEPHEN | 168,190 |
| KORCHINSKI, BRENDA | 109,719 |
| KOSCHINSKY, ANTHONY J. | 109,719 |
| KOSKIE, PATRICK ROBERT | 167,366 |
| KOVATCH, DOUGLAS JOHN | 52,742 |
| KRITZER, STEPHEN KENNETH | 96,519 |
| KROGAN-STEVELY, LANA | 97,314 |
| KRUZENISKI, RONALD | 118,362 |
| KUJAWA, MELODI | 59,223 |
| KULYK, JOSEPH | 114,003 |
| LADHAM, SHAUN | 134,400 |
| LAFLEUR-GRAHAM, CHARLENE | 55,006 |
| LAFONTAINE, CHRISTOPHER JOSEPH | 79,269 |
| LAING, GORDON R. | 60,997 |
| LANE, JOAN M. | 60,320 |
| LANE, ROBERT | 110,334 |
| LANG, LEANNE M. | 78,554 |
| LAVOIE, ALBERT | 168,190 |
| LAXDAL, M. KEITH | 120,022 |
| LEE, CENEDELLA DAWN | 51,007 |
| LEINENWEBER, NICOLE | 61,067 |
| LESLIE, GENEVIEVE E. | 65,700 |
| LEWCHUK, EUGENE ADRIAN | 69,360 |
| MACLEOD, CARLA | 66,464 |
| MACNAB, ROSS | 109,719 |
| MACNAB, THOMAS BRENT | 109,326 |
| MATCHETT, MARY J. | 54,422 |
| MATHESON, GARTH | 63,002 |
| MATONOVICH, RAE T. | 52,185 |
| MATSALLA, LESLIE ADOLPH | 168,190 |
| MATTHEWS, COLLEEN M. | 109,719 |
| MCADAM, P. MITCH | 109,719 |
| MCCANN, ROBERT | 109,719 |
| MCEWEN, DEBORAH M. | 82,953 |
| MCGOVERN, DARCY J. | 109,719 |
| MCINTOSH, IAN G. | 82,135 |
| MCIVOR, JANET | 109,719 |
| MCKEE, LISA | 56,663 |
| MCKILLOP, DONALD A. | 118,362 |
| MCLELLAN, REBECCA | 91,908 |
| MCLEOD, WILLIAM DONALD | 81,861 |
| MCMURTRY, JANET ELIZEBETH | 109,444 |
| MCNABB, LIONEL E. | 87,895 |
| MEEKMA, VIOLET H. | 171,190 |
| MELVIE, ANN MARIE | 51,366 |
| MIAZGA, MATTHEW K. | 109,719 |
| MILLER, BRIAN R. | 51,510 |
| MILLER, KIMBERLEY A. | 58,557 |
| MILLER, WARREN F. | 53,781 |
| MILNE, ART | 70,832 |
| MITCHELL, DONNA L. | 74,443 |
| MITCHELL, GRAEME G. | 114,003 |
| MOEN, DOUGLAS E. | 146,127 |
| MOEN, FAYE K. | 64,549 |
| MOMBOURQUETTE, DUANE | 56,474 |
| MOORE, JERRED | 54,915 |
| MORAN, GARRY JAMES | 109,719 |
| MOREAU, ALISON | 60,094 |
| MORGAN, BARRY GEORGE | 52,575 |
| MORIN, GERALD M. | 168,190 |
| MORRALL, JOHN | 95,088 |
| MORRIS, DIANE IRENE | 168,190 |
| MULLIGAN, SEAN C. | 51,369 |
| MULROONEY, RICK | 70,406 |
| MURRISON, DEAN | 76,756 |
| MYRVANG, ORVILLE G. | 72,321 |
| NASIM, SHAUKAT A. | 69,282 |
| NEIGEL, ELEANOR C. | 61,536 |
| NEWSHAM, KIMBERLEY D. | 64,166 |
| NIGHTINGALE, JEREMY A. | 176,439 |
| NORMANDIN, JANICE M. | 56,102 |
| O'HANLON, DANIEL | 168,170 |
| OHASHI, CHARITA | 66,054 |
| ORR, DAVID D. | 168,190 |
| PACHOLEK, PATRICIA E. | 71,036 |
| PAPUZYNSKI, DIANE | 54,172 |
| PARKER, GARY J. | 111,969 |
| PARKER, ROBBIE | 95,088 |
| PASHOVITZ, BRYCE | 83,841 |
| PATTERSON, DAN D. | 87,907 |
| PAULIUK, RICHARD C. J. | 58,710 |
| PEACH, RICHARD | 76,028 |
| PESTILL, MICHAEL | 69,325 |
| PETERS, CORY | 76,756 |
| PETERSON, RITA L. | 61,536 |
| PETRICH, RAYMOND EDWARD | 114,003 |
| PFLANZNER, KAREN A. | 109,632 |
| PIASTA, DENISE | 53,417 |
| PICHE, MICHEL | 106,527 |
| PICKETTS, VALERIE J. | 62,330 |
| PLEMEL, JAMES A. | 118,362 |
| PLUTA-BOYCHUK, TACEY | 61,536 |
| POLISHCHUK, PERRY | 109,719 |
| POMFRET, DOUGLAS | 67,234 |
| POPP, LINDA J. | 56,676 |
| POTTRUFF, BETTY ANN | 125,279 |
| POWELL, JULIE | 54,656 |
| PRATCHLER, SHARON H. | 102,057 |
| RAFOSS, WILLIAM | 65,700 |
| RAYNER, DARYL L. | 118,362 |
| REESON, LIAN M. | 109,719 |
| RHINELANDER, JOHN J. | 61,536 |
| RITCHIE, CINDY B. | 64,289 |
| RITCHIE, DAVID B. | 57,501 |
| RITTER, ROBIN D. | 109,719 |
| ROBERTSON, MAGDALENE M. | 54,860 |
| ROBINSON, SIDNEY IVOR | 176,449 |
| RODIE, MARLENE L. | 61,536 |
| SABAT, CHRIS | 58,594 |
| SABO, KENNETH | 67,054 |
| SANDERSON, TERRY | 52,011 |
| SATHER, JANE M. | 109,719 |
| SAWATSKY, MURRAY | 93,410 |
| SCHIENBEIN, LEE ANNE | 95,088 |
| SCHMIDT, COLLEEN A. | 50,301 |
| SCHNELL, SANDRA J. | 94,118 |
| SCOTT, CAMERON | 91,434 |
| SCOTT, DONNA | 123,046 |
| SEALE, ANDREA J. | 54,860 |
| SEGU, MICHAEL A. | 69,327 |
| SENIUK, GERALD T. | 178,120 |
| SENKO, LORNE M. | 75,831 |
| SHEMANSKI, JEAN R. | 52,143 |
| SHOUROUNIS, BARBARA LEE | 95,162 |
| SINCLAIR, HEATHER A. | 109,719 |
| SINCLAIR, W. DEAN | 109,719 |
| SINGER, BARRY MICHAEL | 168,025 |
| SINGER, JAMIE R. | 60,613 |
| SISSON, J. GORDON | 88,910 |
| SMITH, ELIZABETH A. | 86,880 |
| SMITH, LINTON J. | 168,190 |
| SNELL, CAROL A. | 175,523 |
| SNYDER, RYAN | 69,012 |
| SOBOTKIEWICZ, LISA D. R. | 56,057 |
| SOBOTKIEWICZ, ROGER | 62,330 |
| SOCKETT, BARRY W. | 96,247 |
| SOLIE, ROLAN L. | 87,860 |

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|---|---|
| STACK, LYNDA L. | 62,330 |
| STANG, LLOYD | 95,088 |
| STEINER, BRYAN M. | 75,437 |
| STEVENSON, JOHN R. | 85,150 |
| STEWART, ROBERT KENT | 87,048 |
| STOESSER, JOHN J. | 109,719 |
| STRICKER, BARRIE W. | 111,969 |
| STROEDER, LYLE JOHN | 78,211 |
| SULLIVAN, JANET ANN | 50,519 |
| SULLIVAN, LESLIE T. K. | 109,719 |
| SYRNICK, JOHN EUGENE | 88,305 |
| TALBOT, CURTIS W. | 109,719 |
| TAYLOR, DEBORAH S. | 52,625 |
| TAYLOR, JAMES T. | 109,719 |
| TEGART, GERALD G. | 125,279 |
| TEWKSBURY, JIM H. | 63,664 |
| THOLL, JEROME A. | 61,353 |
| TOMPOROWSKI, BARBARA | 58,461 |
| TOPOLINSKI, KAREN | 54,683 |
| TOTH, CLIFFORD C. | 168,190 |
| TRENHOLM, GARTH S. | 74,692 |
| TUCKER, TONI L. | 57,663 |
| TUCKER, WILFRID | 176,449 |
| TURA, BELAY | 53,573 |
| TURNER, JAN | 100,636 |
| TURPEL-LAFOND, DR. MARY ELLEN | 169,201 |
| URBANOSKI, STANLEY M. | 61,536 |
| VANCHA, DOUGLAS A. | 65,320 |
| VASS, MICHAEL M. | 104,397 |
| WALKER, MURRAY | 64,405 |
| WALLACE, MELISSA C. | 65,694 |
| WARNER, EDNA J. | 56,230 |
| WASYLYNKA, DONNA M. | 62,330 |
| WEBSTER, DONALD EARL | 86,306 |
| WEISGERBER, ROSEMARY | 168,190 |
| WEISMILLER, ERIN LEIGH | 53,725 |
| WELLMAN, RICHARD M. | 64,305 |
| WELLSCH, TODD | 109,719 |
| WENMAN, ERNIE E. | 50,887 |
| WHALEN, CYNTHIA LYNNE | 52,230 |
| WHELAN, SHEILA PEMROSE | 168,190 |
| WHITE, CHRISTOPHER D. | 59,223 |
| WHITE, TIMOTHY WAYNE | 168,190 |
| WHITRIDGE, JANET | 82,135 |
| WIEGERS, LANE W. | 102,045 |
| WILD, DAVE K. | 123,046 |
| WILLIAMS, TIMOTHY M. | 68,160 |
| WILSON, LARRY CLINTON | 82,135 |
| WOLBAUM, WANDA | 53,647 |
| WOODARD, MILTON C. | 95,738 |
| WOODS, MERVYN S. | 109,719 |
| WYATT, ANDREW | 67,188 |
| YOUNG, KIMBERLEY JOHN | 168,190 |
| ZARZECZNY, LINDA M. | 80,798 |
| ZERR, KRISTA L. | 100,491 |

## Travel

### *Ministers' Travel*

| | |
|---|---|
| QUENNELL, HON. FRANK | $ 32,994 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Courts and Civil Justice (JU03)

### *Court Services*

| | |
|---|---|
| UNIVERSITY OF SASKATCHEWAN | $ 100,000 |

## Legal and Policy Services (JU04)

### *Public Law*

| | |
|---|---|
| LAW REFORM COMMISSION OF SASK. | $ 60,000 |

## Community Justice (JU05)

### *Community Services*

| | |
|---|---|
| BTC PROFESSIONAL SERVICES CORP. | $ 54,600 |
| FEDERATION OF SASKATCHEWAN INDIANS, INC. | 135,500 |
| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. | 95,800 |
| JOHN HOWARD SOCIETY OF SASK. | 81,450 |
| LA LOCHE COMMUNITY DEVELOPMENT CORPORATION | 60,500 |
| METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC. | 95,400 |
| MLTC PROGRAM SERVICES INC. | 223,400 |
| P.A.G.C. HOLDINGS INC. | 360,500 |
| REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC. | 261,384 |
| SASKATOON COMMUNITY MEDIATION SERVICES INC. | 250,100 |
| SASKATOON TRIBAL COUNCIL INC. | 101,200 |
| YORKTON TRIBAL ADMINISTRATION INC. | 151,900 |

### *Police Programs*

| | |
|---|---|
| ESTEVAN POLICE SERVICE | $ 80,000 |
| LLOYDMINSTER, CITY OF | 80,000 |
| MOOSE JAW POLICE SERVICE | 160,000 |
| NORTH BATTLEFORD, CITY OF | 320,000 |
| PRINCE ALBERT POLICE SERVICE | 343,000 |
| REGINA POLICE SERVICE | 1,643,500 |
| SASKATOON POLICE SERVICE | 1,643,500 |
| WEYBURN POLICE SERVICE | 80,000 |
| YORKTON, CITY OF | 80,000 |

### *Police Complaints Investigator*

| | |
|---|---|
| FEDERATION OF SASKATCHEWAN INDIANS, INC. | $ 140,000 |

### *Royal Canadian Mounted Police*

| | |
|---|---|
| FEDERATION OF SASKATCHEWAN INDIANS, INC. | $ 71,299 |
| FILE HILLS BOARD OF POLICE COMMISSIONERS INC. | 468,941 |
| LAC LA RONGE INDIAN BAND NO. 219 | 65,086 |
| MLTC PROGRAM SERVICES INC. | 66,860 |
| PETER BALLANTYNE CREE NATION | 97,859 |
| PRINCE ALBERT POLICE SERVICE | 179,835 |
| RECEIVER GENERAL FOR CANADA R.C.M.P. | 95,076,801 |
| SASKTEL - C.M.R. | 100,000 |

## Boards and Commissions (JU08)

### *Legal Aid Commission*

| | |
|---|---|
| SASKATCHEWAN LEGAL AID COMMISSION | $ 16,146,000 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| ADM LAREAU CONSULTING GROUP INC. | $ 87,547 |
| ADNAM INFORMATION MANAGEMENT INC. | 123,820 |
| ANDREWS BENKO ELLIOTT HAWKINS PYLE MACISAAC | 69,347 |
| AUTORITE DES MARCHES FINANCIERS | 51,125 |
| BALFOUR MOSS | 92,216 |
| BERESH DEPOE CUNNINGHAM | 187,132 |
| BMO PURCHASE CARDS-JUSTICE | 149,576 |
| BORDEN HOLGATE LAW OFFICE | 58,735 |
| BRENNAN OFFICE PLUS | 125,600 |
| BTC PROFESSIONAL SERVICES CORP. | 78,500 |
| C. V. REPORTING SERVICES LTD. | 55,732 |
| CANADA LAW BOOK INC. | 156,610 |
| CARSWELL THOMSON PROFESSIONAL PUBLISHING | 366,708 |
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | 556,759 |
| CHRISTAL CONSULTING INC. | 95,497 |
| COMPUTER ASSOCIATES CANADA LTD. | 100,661 |
| CREATIVE FIRE | 90,745 |
| CUELENAERE, KENDALL KATZMAN & WATSON | 235,118 |
| DATA GROUP OF COMPANIES | 59,357 |
| DELL CANADA INC. | 569,545 |
| DELTA BESSBOROUGH | 60,967 |
| EDS CANADA INC. | 253,150 |
| EMSON, DR. HARRY E. | 108,053 |
| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. | 77,977 |
| FTR LIMITED | 59,546 |
| GRAND & TOY | 58,642 |
| HALYK KENNEDY KNOX | 228,516 |
| HEWLETT-PACKARD (CANADA) CO. | 220,854 |
| HOLT, WAYNE | 59,741 |
| INFORMATION SERVICES CORPORATION OF SASKATCHEWAN | 147,237 |
| INLAND AUDIO VISUAL LTD. | 406,343 |
| ISABELLE, KARA | 80,908 |
| KINDERSLEY DISTRICT CREDIT UNION | 61,128 |
| KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD. | 69,001 |
| LA LOCHE COMMUNITY DEVELOPMENT CORPORATION | 50,479 |
| LAW SOCIETY OF SASKATCHEWAN | 220,697 |
| LEXISNEXIS CANADA INC. | 89,933 |
| LOCKYER, CAMPBELL | 66,625 |
| MACPHERSON, LESLIE & TYERMAN | 1,743,736 |
| MCDOUGALL GAULEY LLP | 347,943 |
| MCKERCHER, MCKERCHER & WHITMORE | 175,421 |
| MCLEAN, JOANNE C. | 167,756 |
| METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC. | 88,468 |
| MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE | 155,276 |
| NORTH-WEST FRIENDSHIP CENTRE INC. | 53,939 |
| P.A.G.C. HOLDINGS INC. | 139,281 |
| PARKLAND PSYCHOLOGICAL SERVICES | 117,357 |
| PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC. | 137,640 |
| PRINGLE & ASSOCIATES | 199,109 |
| QUEEN'S PRINTER REVOLVING FUND | 84,969 |
| RADISSON HOTEL SASKATOON | 58,013 |
| ROE & COMPANY | 116,044 |
| ROYAL BANK OF CANADA | 120,200 |
| ROYAL REPORTING SERVICES LTD. | 250,584 |
| SANDERSON BALICKI POPESCUL | 67,171 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 15,810,348 |
| SASKTEL - C.M.R. | 1,415,501 |
| SHERATON CAVALIER HOTEL | 55,432 |
| SOFTWARE SPECTRUM CANADA LTD. | 100,781 |
| STC URBAN FIRST NATIONS SERVICES INC. | 83,363 |
| SUCCESS OFFICE SYSTEMS | 62,632 |
| TMC TECHNOLOGY MANAGEMENT CORPORATION | 161,256 |
| TRANSWEST AIR | 601,565 |
| UNIVERSITY OF REGINA | 422,015 |
| UNIVERSITY OF SASKATCHEWAN | 60,401 |
| WHITBREAD LAW OFFICE | 55,133 |
| WILSON, GARRETT | 167,943 |
| WITNESS/JUROR IMPREST ACCOUNT | 154,123 |
| WOLCH, HERSH | 314,773 |
| YORKTON TRIBAL ADMINISTRATION INC. | 95,020 |

## Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

| | |
|---|---|
| ELSTAD, JAMES | $ 142,500 |
| JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN | 427,429 |
| QUEEN'S PRINTER REVOLVING FUND | 125,145 |
| REVESZ, EDWARD | 87,500 |

## Internal Recoveries

Listed are internal recoveries from departments of $50,000 or more for the provision of shared services.

| | |
|---|---|
| MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY | $ (1,735,442) |

## Queen's Printer Revolving Fund

| | | |
|---|---|---|
| Revenue | | $ 787,349 |
| Expenses: | | |
| Personal Services | $ 450,291 | |
| Travel | 4,076 | |
| Goods and Services | 287,487 | |
| Other Expenses | (591) | 741,263 |
| Net Recovery | | $ 46,086 |

Details of expenses for the Queens Printer Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| COOK, DUANE ALAN | $ 52,776 |
| LUSTIG-MCEWEN, MARILYN | 73,427 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| SASKATCHEWAN PROPERTY MANAGEMENT | $ 91,165 |

# Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; provides prevention, education and training services for Saskatchewan workplaces; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and develops policies and programs that lead to safe, fair and productive workplaces.

## Central Management and Services (Subvote LA01)

*Objective*
To provide executive direction and centrally managed services including accommodations required for the delivery of the department's mandate. It also provides for the development and delivery of Balancing Work and Family programming and provides administrative services to the Labour Relations Board. It provides planning, policy analysis, research in support of labour programs, legislation, and federal-provincial initiatives; departmental activities; manages departmental communications activities, to inform and educate workers, employers, interest groups, students and the public about labour legislation and programs. It provides information technology support for departmental programs.

*Program Delivery*
The Branch provides executive direction, leadership and central administration, financial management to the department and the Labour Relations Board. It coordinates labour legislation; develops government policy on workplace issues; provides research and policy support for departmental legislative initiatives; maintains collective agreement files under *The Trade Union Act;* manages the communications program; provides information technology services; provides support for the Minimum Wage Board and Workers' Compensation Act of Review; develops policy for workers and employers to balance work and family demands.

## Occupational Health and Safety (Subvote LA06)

*Objective*
Improved workplace health and safety.

*Program Delivery*
This program develops and supports the Workplace Responsibility System by helping workplaces establish occupational health committees and occupational health and safety (OHS) representatives, and providing them with training and assistance; improves compliance with health and safety standards through education and enforcement including on-site inspections; and provides OHS technical services in areas such as hygiene, ergonomics and radiation.

## Labour Relations Board (Subvote LA04)

*Objective*
To administer the provisions of *The Trade Union Act, The Construction Industry Labour Relations Act,* and *The Health Labour Relations Reorganization Act,* for unions, employers and employees in Saskatchewan.

*Program Delivery*
The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act, The Construction Industry Labour Relations Act* and *The Health Labour Relations Reorganization Act.* The Board is comprised of a chairperson, two vice-chairpersons, nine employer representatives and nine union representatives. Panels of the Board conduct public hearing and issue written decisions. Its decisions are final and binding upon the parties.

## Labour Relations and Mediation (Subvote LA07)

*Objective*
To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

*Program Delivery*
The Branch provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations

## Labour Standards (Subvote LA03)

*Objective*
To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

*Program Delivery*
Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards for hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The Branch coordinates hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

## Worker's Advocate (Subvote LA08)

*Objective*
To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act.*

*Program Delivery*
The Office of the Worker's Advocate provides assistance and advice to injured workers and their families who have claims with the Workers' Compensation Board.
The Office of the Worker's Advocate also provides representation to workers and their families who wish to appeal a decision reached by the Workers' Compensation Board.

## Status of Women Office
(Subvote LA09)

*Objective*
To provide leadership and policy direction to government on issues that impact women.

*Program Delivery*
The Status of Women Office works in partnership with all other provincial government departments and the community to achieve the goal of equality for all Saskatchewan women.

## Labour

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (LA01)** | | | | | | | | |
| Executive Management | $ 533 | $ 37 | $ 5 | $ 65 | $ ..... | $ ..... | $ ..... | 640 |
| Communications | 322 | 1 | ..... | 74 | ..... | ..... | ..... | 397 |
| Planning and Policy | 930 | 18 | 9 | 103 | ..... | ..... | ..... | 1,060 |
| Information Technology | 275 | ..... | ..... | 214 | 11 | ..... | ..... | 500 |
| Human Resource and Financial Services | 371 | 17 | ..... | 221 | ..... | ..... | ..... | 609 |
| Accommodation Services | ..... | ..... | ..... | 1,393 | ..... | ..... | ..... | 1,393 |
| Subvote Total | 2,431 | 73 | 14 | 2,070 | 11 | ..... | ..... | 4,599 |
| **Occupational Health and Safety (LA06)** | 4,456 | 544 | 26 | 911 | 13 | ..... | ..... | 5,950 |
| **Labour Relations Board (LA04)** | 619 | 42 | ..... | 99 | ..... | ..... | ..... | 760 |
| **Labour Relations and Mediation (LA07)** | 377 | 58 | ..... | 29 | ..... | ..... | ..... | 464 |
| **Labour Standards (LA03)** | 1,804 | 98 | ..... | 155 | ..... | ..... | ..... | 2,057 |
| **Worker's Advocate (LA08)** | 481 | 6 | ..... | 32 | ..... | ..... | ..... | 519 |
| **Status of Women Office (LA09)** | 335 | 12 | 22 | 33 | ..... | ..... | ..... | 402 |
| **Amortization of Capital Assets** | | | | | | | | |
| Machinery and Equipment | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Office and Information Technology | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Subvote Total | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| **Total** | $ 10,503 | $ 833 | $ 62 | $ 3,329 | $ 24 | $ ..... | $ ..... | 14,751 |

(1) Includes communication expense of $230.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | | |
|---|---|---|
| ADEDE, MARY | $ | 60,737 |
| ALDERMAN, GEOFFREY M. | | 76,028 |
| ALM, LES C. | | 69,196 |
| ANTHONY, M. RAYMOND | | 60,976 |
| ARGUE, NEIL S. | | 58,761 |
| ARNOTT, KENNETH N. | | 59,407 |
| BALDWIN, MELANIE | | 73,922 |
| BARSI, L. SHAWNA | | 51,618 |
| BEAUREGARD, MONIQUE | | 52,120 |
| BECKER, ERNEST | | 96,789 |
| BENOIT, DENIS W. | | 50,339 |
| BIHUN, GLENNIS | | 77,636 |
| BIRD, MARILYN | | 60,737 |
| BOKITCH, CORINNE E. | | 136,853 |
| BOWERS, PATRICK | | 58,761 |
| BOYD, JOHN F. | | 96,800 |
| BRAUN, DONNA M. | | 64,977 |
| BROOKS, FRANK | | 58,761 |
| BROOMAN, GLEN R. | | 58,761 |
| BROWN, GARY | | 81,183 |
| BURWOOD, SHELLEY LEE | | 76,028 |
| BYERS, RONALD W. | | 53,417 |
| CHURCHMAN, ELKE | | 66,464 |
| COSHAN, RITA K. | | 84,048 |
| CRAIK, WILLIAM G. | | 137,106 |
| CROCKER, NEIL | | 89,483 |
| CUDDINGTON, FREDERICK H. | | 83,313 |
| DANIELSON, RON L. | | 58,761 |
| DEMERAIS, DARYL | | 58,761 |
| DERMODY, BRENDA | | 54,216 |
| DETHARET, MICHEL R. | | 78,034 |
| DUNKLE, ANDREA E. | | 57,814 |
| DYBWAD, HALLGEIR ERLING | | 76,028 |
| ECKERT, KEVIN J. | | 51,510 |
| FABIAN, JENNIFER E. | | 76,028 |
| FENGSTAD, NORMAN R. | | 94,906 |
| FERGUSON, GREGORY S. J. | | 50,824 |
| FLEMING, ROBERT | | 53,417 |
| FORSETH, DOUGLAS W. | | 96,247 |
| GODFREY, KELLY | | 58,774 |
| GORDON, BRENT E. | | 58,761 |
| GREENE, ERIC JOHN | | 95,288 |
| GRITTNER, KALEB L. | | 59,557 |
| HALIFAX, MARGARET | | 82,135 |
| HARRISON, ALLEN K. | | 58,382 |
| HEISLER, CAROLYN S. | | 57,837 |
| HENDERSON, LORI A. | | 82,135 |
| HUNT, MEGAN | | 57,077 |
| JABLAN, GORAN | | 76,028 |
| KEEPING, JOHN A. | | 59,322 |
| KEIL, JAMES ROBERT | | 52,079 |
| KUNTZ, KEVIN M. | | 69,003 |
| LANGEN, TREVOR | | 65,419 |
| LOYNS, KAREN | | 58,761 |
| MARTIN, JUDITH | | 92,985 |
| MATKOWSKI, WALTER J. | | 97,794 |
| MCKAY, TERRY R. | | 58,761 |
| MCLEAN, CATHERINE | | 51,510 |
| MCQUARRIE, DALLAS V. | | 63,099 |
| MCRORIE, GLEN L. | | 82,135 |
| MESENCHUK, WAYNE | | 56,158 |
| MEYER, KIM | | 58,761 |
| MILLER, DALE C. | | 56,178 |
| MILO, DAVID S. | | 58,843 |
| MINER, KELLY D. | | 73,716 |
| MOLTER, GERALD J. | | 76,101 |
| MORRISH, COLIN R. | | 76,028 |
| NEILSEN, LESLIE | | 55,495 |
| NICOL, JAMES AINSLEY | | 107,698 |
| OGRAM, DAVID GEORGE | | 76,028 |
| OLEKSYN, OLI O. | | 58,761 |
| OOMS, MAUREEN | | 58,694 |
| OSTRANDER, GREGORY JOHN | | 58,426 |
| PALASZ, FILIP A. | | 59,337 |
| PARENTEAU, PATRICIA L. | | 71,671 |
| PARROTT, DANIEL P. | | 53,417 |
| PERSRAM, CARA D. | | 58,686 |
| POINTER, JEAN B. | | 58,761 |
| POOLE, LINDA E. | | 53,417 |
| POSTMA, ROBERT | | 58,802 |
| QUINNEY, V. GAIL | | 56,097 |
| REINE, ALLAN | | 58,761 |
| RICHARDS, GUY | | 56,708 |
| ROMANIUK, GAIL R. | | 57,044 |
| ROSS, ROBERT M. D. | | 91,375 |
| SANTHA, DOUGLAS D. | | 58,461 |
| SAUM, JOHN D. | | 57,570 |
| SCHWAB, BRIAN L. | | 85,969 |
| SEDGWICK, CAROLE D. | | 58,761 |
| SEIBEL, JAMES E. | | 108,780 |
| SHAW, BRIAN L. | | 60,737 |
| SMALE, MARLENE O. | | 58,761 |
| SMITH, MALCOLM D. | | 58,761 |
| SPASIC, LJUBISA | | 50,082 |
| STEIDL, MARJORIE | | 53,417 |
| STILBORN, HARRY E. | | 58,761 |
| TIEFENBACH, WAYNE | | 86,327 |
| TOMKINS, JAMES | | 62,998 |
| WALKER, ALLAN | | 100,566 |
| WALL, GEORGE | | 76,028 |
| WALLS, JANIS L. | | 73,891 |
| WEBSTER, STEPHEN T. | | 75,606 |
| WELLSCH, MARY ELLEN | | 90,331 |
| WESSELS, SHELLY M. | | 54,657 |
| WIHAK, CHRISTOPHER J. | | 53,417 |
| WILKEN, MARILYN | | 53,417 |
| WOOLEY, HERBERT C. | | 82,135 |
| ZBOROSKY, ANGELA D. | | 97,581 |

## Travel

### *Ministers' Travel*

| | | |
|---|---|---|
| BEATTY, HON. JOAN S. | $ | 457 |
| FORBES, HON. DAVID G. | | 2,479 |
| HIGGINS, HON. DEBRA E. | | 18,565 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| ALLIED PRINTERS LTD. | $ | 69,472 |
| MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE | | 62,167 |
| SASKATCHEWAN PROPERTY MANAGEMENT | | 1,759,498 |
| SASKTEL - C.M.R. | | 248,548 |
| UNIVERSITY OF SASKATCHEWAN | | 148,581 |
| WAWRYK ASSOCIATES LTD. | | 55,394 |

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# Learning (Vote 5)

The mandate of the Department is to advance the social, economic and personal well-being of Saskatchewan people. This is accomplished through the leadership and support programs from Early Childhood Development, through Pre-Kindergarten to Grade 12, to technical training and post-secondary education and public library services. The Department provides responsive leadership to meet the learning and development needs of Saskatchewan children, youth and adults, and to meet the employment needs of the Provincial labour market.

## Central Management and Services (Subvote LR01)

*Objective*
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, quality assurance, program evaluation, communications and other operational services that include head office accommodation required for the delivery of the department's mandate.

*Program Delivery*
This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, information technology infrastructure support and human resources. It also provides payments to Property Management for office accommodation and mail services, records management and minor renovation service.

## Post-Secondary Education (Subvote LR11)

*Objective*
To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education, skills training and trades certification. It also provides operating, research and capital transfer payments to universities, technical institutions and regional colleges.

*Program Delivery*
This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute, the Saskatchewan Institute of Applied Science and Technology (SIAST), and the Apprenticeship and Trade Certification Commission as well as funding for construction and renovations at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

## K-12 Education (Subvote LR03)

*Objective*
To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery and evaluation of programs. It also provides operating and capital transfer payments to school divisions for the delivery of education services and career development supports.

*Program Delivery*
This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

## E-Learning (Subvote LR10)

*Objective*
To provide financial and administrative support and leadership in the development and implementation of technology enhanced learning in collaboration with K-12 and post-secondary sector partners.

*Program Delivery*
This program provides financial and administrative support and leadership in the development and delivery of multi-media courses and of web-based resources, and supports the building of capacity in the use of technology across the K-12 and post-secondary sectors.

## Training Programs (Subvote LR12)

*Objective*
To provide financial, program and administrative support for the development, delivery and evaluation of literacy, basic education, and skills training. It also provides financial support for interprovincial agreements and labour market planning and information activities.

*Program Delivery*
This program provides administrative support and delivery for various training programs and services, including JobStart/Future Skills program, literacy, basic education and skills training. It also provides administrative support for the Labour Market Development Agreement.

## Student Support Programs (Subvote LR13)

*Objective*
To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan and Saskatchewan bursaries programs for students enrolled in approved post-secondary education programs. It also supports students with disabilities in their post-secondary education and training.

*Program Delivery*
This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Saskatchewan Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Provincial Interest Relief, Provincial Training Allowance, Apprenticeship Training Allowance as well as employability assistance for people with disabilities.

## Provincial Library (Subvote LR15)

*Objective*
To develop the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to

information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

*Program Delivery*
Under *The Public Library Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of the virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

## Early Childhood Development
(Subvote LR08)

*Objective*
To provide for the early childhood learning opportunities program component of the Province's Early Childhood Development strategy. This component provides for community based pre-kindergarten programs and parent education and training on child development issues.

*Program Delivery*
This program provides funding for the early childhood learning opportunities program component including community based pre-kindergarten programs and parent education and training on childhood issues.

## Education Property Tax Relief
(Subvote LR09)

*Objective*
To provide for the two-year education property tax relief program to offset the reduction in school divisions' property tax revenue.

*Program Delivery*
This program provides funding for the two-year education property tax relief program to offset the reduction in school divisions' property tax revenue.

## Teachers' Pensions and Benefits
(Subvote LR04)

*Objective*
To provide pensions and benefits for teachers.

*Program Delivery*
The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by the Saskatchewan Teachers' Federation on behalf of its members. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

## Early Learning and Child Care
(Subvote LR14)

*Objective*
To provide for initial implementation costs of the Early Learning and Child Care initiative, funded through the federal-provincial Bilateral Agreement.

*Program Delivery*
This program provides funding for administrative support, policy development and programs to support the Early Learning and Child Care Initiative.

# Learning

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (LR01)** | | | | | | | | |
| Executive Management | $ 1,156 | $ 140 | $ 1 | $ 154 | $ ..... | $ ..... | $ ..... | 1,451 |
| Central Services | 4,488 | 126 | ..... | 4,853 | 2,854 | ..... | ..... | 12,321 |
| Accommodation Services | ..... | 34 | ..... | 5,573 | 699 | ..... | ..... | 6,306 |
| Subvote Total | 5,644 | 300 | 1 | 10,580 | 3,553 | ..... | ..... | 20,078 |
| **Post-Secondary Education (LR11)** | | | | | | | | |
| Operational Support | 1,688 | 91 | ..... | 384 | ..... | 9 | ..... | 2,172 |
| Universities, Federated and Affiliated Colleges and Educational Agencies | ..... | ..... | 254,545 | ..... | ..... | ..... | ..... | 254,545 |
| Saskatchewan Centennial University Tuition Grant | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Saskatchewan Universities - Urban Parks | ..... | ..... | 882 | ..... | ..... | ..... | ..... | 882 |
| Saskatchewan Institute of Applied Science and Technology - Operating | ..... | ..... | 74,243 | ..... | ..... | ..... | ..... | 74,243 |
| Saskatchewan Institute of Applied Science and Technology - Accommodation Services | ..... | ..... | 23,523 | ..... | ..... | ..... | ..... | 23,523 |
| Regional Colleges | ..... | ..... | 16,847 | ..... | ..... | ..... | ..... | 16,847 |
| Post-Secondary Capital Transfers | ..... | ..... | 126,475 | ..... | ..... | ..... | ..... | 126,475 |
| Apprenticeship and Trade Certification Commission | ..... | ..... | 10,498 | ..... | ..... | ..... | ..... | 10,498 |
| Innovation and Science Fund | ..... | ..... | 9,850 | ..... | ..... | ..... | ..... | 9,850 |
| Subvote Total | 1,688 | 91 | 516,863 | 384 | ..... | 9 | ..... | 519,035 |
| **K-12 Education (LR03)** | | | | | | | | |
| Operational Support | 3,431 | 284 | ..... | 761 | ..... | ..... | ..... | 4,476 |
| School Operating | 1,129 | 106 | 546,007 | 5,176 | ..... | 54 | ..... | 552,472 |
| School Division Restructuring | ..... | ..... | 8,365 | 135 | ..... | ..... | ..... | 8,500 |
| School Capital Transfers | ..... | ..... | 42,328 | ..... | ..... | ..... | ..... | 42,328 |
| School Capital - Debenture Interest Payments | ..... | ..... | 86 | ..... | ..... | ..... | ..... | 86 |
| Curriculum and Instruction | 2,228 | 197 | ..... | 634 | ..... | ..... | ..... | 3,059 |
| Regional Services | 4,748 | 354 | 230 | 1,665 | ..... | 13 | ..... | 7,010 |
| Official Minority Language Office | 1,212 | 147 | 4,722 | 282 | ..... | 2 | ..... | 6,365 |
| Educational Agencies | ..... | ..... | 475 | 188 | ..... | ..... | ..... | 663 |
| Subvote Total | 12,748 | 1,088 | 602,215 | 8,841 | ..... | 69 | ..... | 624,961 |
| **E-Learning (LR10)** | | | | | | | | |
| Operational Support | 1,136 | 65 | ..... | 139 | ..... | ..... | ..... | 1,380 |
| Technology Enhanced Learning | ..... | ..... | 4,933 | ..... | ..... | ..... | ..... | 4,933 |
| Secondary Level Digital Learning | 8 | 23 | ..... | 93 | ..... | ..... | ..... | 124 |
| Correspondence School Revolving Fund - Subsidy | ..... | ..... | ..... | ..... | ..... | 406 | ..... | 406 |
| Correspondence School Revolving Fund - Net Expense (Recovery) (Statutory) | ..... | ..... | ..... | ..... | ..... | (149) | ..... | (149) |
| Subvote Total | 1,144 | 108 | 4,933 | 232 | ..... | 257 | ..... | 6,674 |
| **Training Programs (LR12)** | | | | | | | | |
| Operational Support | 1,179 | 60 | ..... | 423 | ..... | 2 | ..... | 1,664 |
| JobStart-Future Skills | ..... | ..... | 14,528 | 2 | ..... | ..... | ..... | 14,530 |
| Northern Skills Training | ..... | ..... | 1,685 | 611 | ..... | ..... | ..... | 2,296 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Basic Education and Literacy | ..... | ..... | 13,393 | ..... | ..... | ..... | ..... | 13,393 |
| Labour Market Information | ..... | 12 | 907 | 586 | ..... | ..... | ..... | 1,505 |
| Interprovincial Agreements | ..... | ..... | 1,086 | ..... | ..... | ..... | ..... | 1,086 |
| Subvote Total | 1,179 | 72 | 31,599 | 1,622 | ..... | 2 | ..... | 34,474 |
| **Student Support Programs (LR13)** | | | | | | | | |
| Operational Support | 4,801 | 33 | ..... | 944 | ..... | ..... | ..... | 5,778 |
| Saskatchewan Student Aid Fund | ..... | ..... | 16,858 | ..... | ..... | ..... | ..... | 16,858 |
| Provincial Training Allowance | ..... | ..... | 20,053 | 3 | ..... | ..... | ..... | 20,056 |
| Apprenticeship Training Allowance | ..... | ..... | 1,336 | ..... | ..... | ..... | ..... | 1,336 |
| Employability Assistance for People with Disabilities | ..... | ..... | 5,438 | 8 | ..... | ..... | ..... | 5,446 |
| Subvote Total | 4,801 | 33 | 43,685 | 955 | ..... | ..... | ..... | 49,474 |
| **Provincial Library (LR15)** | 1,252 | 31 | 7,405 | 305 | ..... | ..... | ..... | 8,993 |
| **Early Childhood Development (LR08)** | 393 | 21 | 2,321 | 287 | ..... | ..... | ..... | 3,022 |
| **Education Property Tax Relief (LR09)** | ..... | ..... | 50,564 | 442 | ..... | ..... | ..... | 51,006 |
| **Teachers' Pensions and Benefits (LR04)** | | | | | | | | |
| Teachers' Superannuation Commission | 528 | 25 | 2 | 703 | ..... | ..... | ..... | 1,258 |
| Teachers' Superannuation Plan (Statutory) | ..... | ..... | 95,632 | ..... | ..... | ..... | ..... | 95,632 |
| Teachers' Group Life Insurance (Statutory) | ..... | ..... | 1,447 | ..... | ..... | ..... | ..... | 1,447 |
| Teachers' Dental Plan | ..... | ..... | 8,356 | ..... | ..... | ..... | ..... | 8,356 |
| Saskatchewan Teachers' Retirement Plan (Statutory) | ..... | ..... | 36,045 | ..... | ..... | ..... | ..... | 36,045 |
| Teachers' Extended Health Plan | ..... | ..... | 12,491 | ..... | ..... | ..... | ..... | 12,491 |
| Subvote Total | 528 | 25 | 153,973 | 703 | ..... | ..... | ..... | 155,229 |
| **Amortization of Capital Assets (LR16)** | | | | | | | | |
| Land, Buildings and Improvements | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Office and Information Technology | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Subvote Total | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| **Total** | **$ 29,377** | **$ 1,769** | **$ 1,413,559** | **$ 24,351** | **$ 3,533** | **$ 337** | **$ .....** | **$ 1,472,946** |

(1) Includes communication expense of $1,057.

# Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| ABERNETHY, KATHY J. | $ 71,104 |
| ADAMS, SHELLEY | 78,475 |
| ADENEY, ROBIN | 56,211 |
| AMENDT, TED | 67,722 |
| AMUNDRUD, SUSAN J. | 97,792 |
| ANDERSON, BEVERLY | 78,475 |
| ANDRIE, BARRY ROBERT | 63,368 |
| ARCHAMBAULT, RENE W. | 100,636 |
| ARIE, JULIE K. | 56,439 |
| ARNOTT, DARYL | 78,475 |
| AST, HARLEY J. | 52,335 |
| ATKINSON, CHRIS | 75,434 |
| AUSTIN, JEREMY | 53,933 |
| BACK, WAYNE J. | 95,138 |
| BAKAY, GEORGE | 116,923 |
| BALAS, DONNA | 78,475 |
| BALL, MARGARET | 73,702 |
| BARNARD, DAVID S. | 94,070 |
| BARTH, JOY | 61,073 |
| BASHUTSKI, CHERYL | 61,027 |
| BASLER, ELLEN L. | 51,510 |
| BAST, FRANCES | 86,880 |
| BATEMAN, PATTI | 63,564 |
| BEATON, GERALD | 77,875 |
| BECKER, WENDY | 63,126 |
| BECKIE, ROSEMARY | 78,475 |
| BECKMAN, LORRAINE JEAN | 73,922 |
| BENNETT, MELISSA | 57,868 |
| BIFFART, WANDA | 95,138 |
| BIRNS HAHN, MICHELE | 59,938 |
| BISS, JOHN WILLIAM | 77,353 |
| BLASER-FIDDLER, LINDA L. | 74,831 |
| BLOOR CAVERS, TAMMY C. | 81,810 |
| BOURASSA, EDWARD J. | 78,475 |
| BOYER, JOAN | 88,888 |
| BROTZELL, CLARK | 72,735 |
| BROWNLEE, BRENT | 83,080 |
| CAMERON, BRYNN DELEE | 87,895 |
| CAMPBELL, JOYLENE | 88,910 |
| CARDOSO, REYNALDO A. S. | 51,073 |
| CARLSON, LARRY CURTIS | 53,678 |
| CHELL, THOMAS E. | 95,138 |
| CHERNEY, DARCY A. | 72,914 |
| CHOW, MARIA | 78,475 |
| CHRISTIANSEN, KYLA | 72,740 |
| CHURKO, MARY ANN | 74,411 |
| CHURSINOFF, ROY W. | 92,109 |
| COLIN, JENNIFER | 69,195 |
| CONROY, PAUL | 51,890 |
| CORBY, ELEANOR | 78,475 |
| CORMIER, JUDY | 78,475 |
| CRASWELL, GERALD R. L. | 85,476 |
| CUNNINGHAM, ROBERT C. | 112,604 |
| D'ALMEIDA, ESTELLE | 74,771 |
| DIDOWYCZ, MARY LORRAINE | 60,948 |
| DITSON, DON | 74,692 |
| DORNSTAUDER, GORDON M. | 70,261 |
| DUESTERBECK, FLORENCE | 56,663 |
| DUFFEE, LOIS G. | 95,138 |
| DUPERREAULT, JEAN | 79,132 |
| DURNFORD, BONNIE R. | 147,723 |
| EDEN, GLENDA | 66,976 |
| EIDSNESS, BRENT W. | 59,821 |
| ELLIOTT, DEAN | 79,128 |
| ERHARDT, PATRICIA ANNE | 71,104 |
| FAGNOU, MARIE R. | 50,042 |
| FALLOWS, TRINA | 88,251 |
| FELTIN, KENNETH | 80,743 |
| FERGUSON, TAMMY | 78,475 |
| FINLAYSON, DOROTHY | 92,025 |
| FISOWICH, BETTY | 65,046 |
| FLETCHER, DANIEL | 78,475 |
| FUHRO, LAURIE N. | 52,072 |
| GABORA, SHARON | 77,575 |
| GAREAU, SIMONE | 86,523 |
| GATIN, LAUREEN Y. | 59,872 |
| GAUTHIER, LILIANE | 78,475 |
| GAUVIN, LUCIE | 83,080 |
| GELECH, DENISE | 56,663 |
| GINGRAS, DIANE HEATHER | 73,455 |
| GLASS, ROSANNE C. | 94,070 |
| GRAHAM, TERRY G. | 75,843 |
| GRAY, JANET I. | 74,611 |
| GRAY, RODERICK C. | 56,882 |
| GRESCHNER, KELVIN J. | 96,366 |
| HAMBLIN, CATHERINE F. | 78,475 |
| HAMER, ROSE-ANN | 76,756 |
| HAMILL, BRIAN R. | 81,464 |
| HANCOCK, KATHY J. | 67,130 |
| HASE, TIMOTHY D. | 52,879 |
| HAZEN, EDITH R. | 86,880 |
| HENDERSON, KAREN M. S. | 77,748 |
| HEPP, KEN | 67,201 |
| HEPPELLE, PAUL F. | 63,488 |
| HERBACK, SHANNON G. | 52,427 |
| HESKA-WILLARD, DARLENE | 83,080 |
| HILL, CARLA | 54,922 |
| HILL, GLADYS MAE | 70,456 |
| HINDLEY, JOSEPH R. | 71,104 |
| HOIUM, DONALD WILLIAM | 97,329 |
| HOLOWACHUK, CAROL A. | 52,957 |
| HOLTVOGT-BRIENS, JOLENE | 73,790 |
| HRYNKIW, CRANDALL J. | 95,138 |
| HUNTINGTON, BEVERLEY | 84,453 |
| HURKALA, ANNETTE | 56,548 |
| INNES, STEVE J. | 73,747 |
| IVANOCHKO, ROBERT | 51,510 |
| JACKSON, LINDA J. | 70,432 |
| JAMESON, BRENDA L. | 61,079 |
| JENKINS, MARILYN | 78,527 |
| JOHNSON, RICK | 87,895 |
| JOHNSTON, DANIEL | 77,864 |
| KALCSITS, SUSAN | 53,823 |
| KOKOTAILO, TERESA | 58,509 |
| KOWALYSHYN, SHARON | 72,072 |
| KRAMER, CHARLENE A. | 56,663 |
| KRAWETZ, DONNA A. | 71,374 |
| L'HEUREUX, LAURIE LEE | 53,527 |
| LAKE, GARY R. | 51,227 |
| LAWRENCE, GREG T. | 71,882 |
| LAWSON, RON | 71,141 |
| LIPINSKI, ERNEST | 83,080 |
| LIPP, MARGARET | 111,475 |
| LOEWEN, DELORES | 58,516 |
| LUDWIG, F. JAMES | 71,671 |
| LYONS, WANDA | 81,112 |
| MA, JUN | 54,335 |
| MACMURCHY, CAROLINE M. J. | 54,033 |
| MAGER, SHERRY | 55,853 |
| MARCHILDON, GERALD | 76,127 |
| MARCHILDON, MONIQUE | 67,301 |
| MARCHILDON, NICOLE J. | 52,955 |
| MARCHINKO, MARJORIE | 66,952 |
| MARINOS, LEONARD MARK | 52,665 |
| MARKESTEYN, SHARON | 75,760 |
| MARTIN, ARMAND R. | 94,070 |
| MARTYNIUK, MYRNA K. | 90,237 |
| MCCREARY, GILLIAN | 113,575 |
| MCELREE, G WAYNE | 55,081 |
| MCKEE, DARREN O. | 82,919 |
| MCLEAN, JACQUIE | 87,307 |
| MCLEOD, JAMES A. D. | 69,164 |
| MCPHERSON, EDWARD G. | 55,492 |
| MELLOR, NAOMI JULIA | 81,953 |
| MEREDITH, GEORGE | 62,330 |

| | |
|---|---|
| MICHAUD, LEANNE | 53,046 |
| MICHAUD, MARCEL | 70,456 |
| MIKULSKY, WALTER A. | 58,601 |
| MILES, LEANNE C. | 65,513 |
| MILLARD, DONALD BRUCE | 72,394 |
| MOCK, KIM GORDON | 70,835 |
| MORRISSETTE, MARGARET | 74,824 |
| MUNROE, COLIN D. | 53,715 |
| NAGY, EDITH M. | 94,070 |
| NAMETH, DAN A. | 54,540 |
| NEILL, DIANE V. | 76,756 |
| NEMETH, VAUGHN | 59,063 |
| NICHOLSON, JUDY L. | 50,042 |
| NIELSEN, JOAN I. | 88,910 |
| O'BYRNE, CATHERINE G. | 56,663 |
| OLIVER, LYNDA | 78,475 |
| OSBORNE, BARBARA J. | 76,756 |
| PANDYA, RUPEN | 81,923 |
| PARBST, LAURENE A. | 55,847 |
| PAWLIW, RICHARD A. | 96,228 |
| PELLERIN, ROSANNE B. | 70,935 |
| PENNER, MAXINE | 78,475 |
| PEYKOV, PAVEL | 53,141 |
| PRENTICE, WILLIAM | 78,475 |
| PROKOPCHUK, NADIA | 78,475 |
| PRYSTAY, SANDRA | 78,475 |
| QUENNELL, MICHAEL | 72,487 |
| QUEWEZANCE, MAYNARD | 57,270 |
| RAINVILLE, MARIO J. | 67,301 |
| RAMAYYA, PENUMAKA D. | 80,654 |
| RANKIN, AMY | 51,397 |
| RICHTER, DARYL ARTHUR | 59,868 |
| RIEGER, DUANE E. | 80,829 |
| ROBERTSON, COLLETTE | 68,184 |
| ROBINSON, LORRAINE | 60,700 |
| ROLUFS, MARTY | 57,790 |
| ROUNCE, ANDREA | 60,177 |
| RUNNELLS, JANICE | 68,566 |
| RUSSELL, D. GAIL | 82,315 |
| RUSSELL, GALE | 79,840 |
| SADOWSKI, CALVIN | 56,663 |
| SAKON, T. MARIE | 68,566 |
| SALLOUM, BRADY S. | 100,566 |
| SAUNDERS, GAIL | 72,522 |
| SAVAGE, JOHN JAMES | 70,832 |
| SEIFERLING, JAMES JOSEPH | 83,080 |
| SEIFERLING, MARY E. | 86,673 |
| SELBY, DEANNA R. | 50,189 |
| SENYK, STEPHEN THEODORE | 59,869 |
| SHANNON, DIANNE B. | 50,389 |
| SHEPHERD, GARY | 66,261 |
| SING CHIN, GERALD | 81,824 |
| SKULMOSKI, MURRAY A. | 75,437 |
| SMITH, LINDA | 100,566 |
| STECYK, BONNIE L. | 59,962 |
| STEDWILL, KATHERINE M. | 81,068 |
| STEEVES, LARRY | 77,578 |
| STOCKS, JANICE M. | 68,566 |
| STORLE, KRISTINE | 65,730 |
| TAFELMEYER, MARLYS F. | 87,442 |
| THERIAULT, AMELIE | 57,243 |
| THOMAS, PHYLLIS A. | 70,655 |
| THOMPSON, DARLENE FAY | 95,138 |
| THURGOOD SAGAL, JANE DIANE | 94,070 |
| TODD, CHRIS | 72,471 |
| TOLES, BRENT | 78,475 |
| TUNNEY, KEVIN J. | 86,237 |
| VEITENHEIMER, KEVIN R. | 86,880 |
| WAGNER, NELSON | 90,856 |
| WHITE, JOAN | 62,156 |
| WILLIAMS, MYRNA | 66,464 |
| WILSON, TERESA | 80,788 |
| WOLFF-MCINTYRE, NANCY C. | 61,038 |
| WOLOSHYN, DONNA M. | 63,488 |
| WOSMINITY, KIRK | 64,522 |
| WRIGHT, WENDY E. | 71,104 |
| YUZDEPSKI, SHARON | 85,701 |
| ZEREBECKY, GEORGE G. | 78,475 |

## Travel

### *Ministers' Travel*

| | |
|---|---|
| ATKINSON, HON. PATRICIA | $ 9,787 |
| HIGGINS, HON. DEBRA E. | 7,435 |
| THOMSON, HON. D. ANDREW | 34,331 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Post-Secondary Education (LR11)

### *Universities, Federated and Affiliated Colleges and Educational Agencies*

| | |
|---|---|
| BRIERCREST FAMILY OF SCHOOLS | $ 136,100 |
| CAMPION COLLEGE | 2,379,200 |
| CENTRAL PENTECOSTAL COLLEGE | 99,300 |
| FIRST NATIONS UNIVERSITY OF CANADA | 3,207,373 |
| GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES. | 3,463,006 |
| LUTHER COLLEGE UNIVERSITY | 2,340,400 |
| LUTHERAN THEOLOGICAL SEMINARY | 146,900 |
| NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC. | 2,117,200 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 162,403 |
| ST. ANDREW'S COLLEGE | 74,500 |
| ST. PETER'S COLLEGE | 743,400 |
| ST. THOMAS MORE COLLEGE | 4,270,000 |
| UNIVERSITY OF REGINA | 63,153,069 |
| UNIVERSITY OF SASKATCHEWAN | 172,209,070 |

### *Saskatchewan Universities - Urban Parks*

| | |
|---|---|
| UNIVERSITY OF REGINA | $ 251,000 |
| UNIVERSITY OF SASKATCHEWAN | 631,000 |

### *Saskatchewan Institute of Applied Science and Technology - Operating*

| | |
|---|---|
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | $ 74,243,000 |

### *Saskatchewan Institute of Applied Science and Technology - Accommodation Services*

| | | |
|---|---|---|
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | $ | 23,523,000 |

### *Regional Colleges*

| | | |
|---|---|---|
| ASSOCIATION OF SASKATCHEWAN REGIONAL COLLEGES | $ | 84,871 |
| CARLTON TRAIL REGIONAL COLLEGE | | 1,517,582 |
| CUMBERLAND REGIONAL COLLEGE | | 1,386,206 |
| CYPRESS HILLS REGIONAL COLLEGE | | 1,740,554 |
| DUMONT TECHNICAL INSTITUTE | | 553,772 |
| NORTH WEST REGIONAL COLLEGE | | 2,524,157 |
| NORTHLANDS COLLEGE | | 3,862,686 |
| PARKLAND REGIONAL COLLEGE | | 1,732,292 |
| PRAIRIE WEST REGIONAL COLLEGE | | 1,417,622 |
| SOUTHEAST REGIONAL COLLEGE | | 2,027,246 |

### *Post-Secondary Capital Transfers*

| | | |
|---|---|---|
| CYPRESS HILLS REGIONAL COLLEGE | $ | 168,000 |
| NORTH WEST REGIONAL COLLEGE | | 163,000 |
| NORTHLANDS COLLEGE | | 64,556 |
| PRAIRIE WEST REGIONAL COLLEGE | | 180,000 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | | 1,800,000 |
| SOUTHEAST REGIONAL COLLEGE | | 146,782 |
| ST. PETER'S COLLEGE | | 200,000 |
| UNIVERSITY OF REGINA | | 5,017,900 |
| UNIVERSITY OF SASKATCHEWAN | | 118,619,100 |

### *Apprenticeship and Trade Certification Commission*

| | | |
|---|---|---|
| SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION | $ | 10,498,000 |

### *Innovation and Science Fund*

| | | |
|---|---|---|
| UNIVERSITY OF REGINA | $ | 136,765 |
| UNIVERSITY OF SASKATCHEWAN | | 9,713,235 |

## K-12 Education (LR03)

### *School Operating*

| | | |
|---|---|---|
| ASPEN GROVE SCHOOL DIVISION NO. 144 | $ | 2,201,400 |
| ATHOL MURRAY COLLEGE OF NOTRE DAME | | 885,499 |
| BATTLE RIVER SCHOOL DIVISION NO. 60 | | 225,346 |
| BATTLEFORDS SCHOOL DIVISION NO. 118 | | 7,976,133 |
| BIGGAR SCHOOL DIVISION NO. 50 | | 1,889,889 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 | | 65,192,043 |
| BORDERLAND SCHOOL DIVISION NO. 68 | | 1,064,767 |
| CANADIAN COPYRIGHT LICENSING AGENCY | | 396,925 |
| CANADIAN NATIONAL INSTITUTE FOR THE BLIND | | 65,000 |
| CHINOOK SCHOOL DIVISION NO. 211 | | 2,905,199 |
| CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 | | 2,629,924 |
| CREIGHTON SCHOOL DIV. NO. 111 | | 3,117,286 |
| DAVIDSON SCHOOL DIVISION NO. 31 | | 698,054 |
| DIVISION SCOLAIRE FRANCOPHONE NO. 310 | | 13,371,819 |
| EASTEND SCHOOL DIVISION NO. 8 | | 383,385 |
| EASTLAND LAKES SCHOOL DIVISION NO. 120 | | 4,014,912 |
| ENGLEFELD PROTESTANT SEPARATE SCHOOL DIVISION NO. 132 | | 763,663 |
| ESTEVAN COMPREHENSIVE SCHOOL BOARD | | 418,762 |
| ESTEVAN RURAL SCHOOL DIVISION NO. 62 | | 71,571 |
| ESTEVAN SCHOOL DIVISION NO. 95 | | 2,916,833 |
| ESTON-ELROSE SCHOOL DIVISION NO. 33 | | 66,650 |
| FLIN FLON SCHOOL DIV. NO. 46 | | 227,866 |
| GOLDEN PLAINS SCHOOL DIVISION NO. 124 | | 931,826 |
| GOOD SPIRIT SCHOOL DIVISION NO. 204 | | 6,177,878 |
| GRAY SCHOOL DIVISION NO. 101 | | 105,229 |
| HERBERT SCHOOL DIVISION NO. 79 | | 574,013 |
| HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 140 | | 3,592,361 |
| HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 22 | | 9,992,518 |
| HORIZON SCHOOL DIVISION NO. 205 | | 5,695,124 |
| HUDSON BAY SCHOOL DIVISION NO. 52 | | 2,223,149 |
| HUMBOLDT R.C.S.S. DIVISION NO. 15 | | 1,202,633 |
| HUMBOLDT RURAL SCHOOL DIVISION NO. 47 | | 3,091,563 |
| HUMBOLDT SCHOOL DIVISION NO. 104 | | 1,467,487 |
| ILE A LA CROSSE SCHOOL DIVISION NO. 112 | | 4,471,433 |
| KINDERSLEY SCHOOL DIVISION NO. 34 | | 1,236,731 |
| LAKEVIEW SCHOOL DIVISION NO. 142 | | 4,732,329 |
| LANDSWEST SCHOOL DIVISION NO. 123 | | 222,665 |
| LANIGAN SCHOOL DIVISION NO. 40 | | 83,598 |
| LEADER SCHOOL DIVISION NO. 24 | | 66,577 |
| LIVING SKY SCHOOL DIVISION NO. 202 | | 4,361,544 |
| LLOYDMINSTER R.C.S.S. DIVISION NO. 89 | | 2,531,600 |
| LLOYDMINSTER SCHOOL DIVISION NO. 99 | | 3,246,781 |
| LUTHER COLLEGE UNIVERSITY | | 1,701,052 |
| LUTHERAN COLLEGIATE BIBLE INSTITUTE | | 408,429 |
| M. G. MEDIA GROUP INC. | | 526,097 |
| MAPLE CREEK SCHOOL DIVISION NO. 17 | | 99,323 |
| MEADOW LAKE SCHOOL DIVISION NO. 66 | | 7,177,886 |
| MELFORT TIGER LILY SCHOOL DIVISION NO. 100 | | 5,017,993 |
| MELVILLE COMPREHENSIVE SCHOOL BOARD | | 183,670 |
| MELVILLE-DEER PARK SCHOOL DIVISION NO. 143 | | 1,877,964 |
| MOOSE JAW SCHOOL DIV. NO. 1 | | 10,046,764 |

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|---|---|
| MOOSOMIN SCHOOL DIVISION NO. 9 | 848,042 |
| MULTITYPE DATABASE LICENSING FUND | 156,000 |
| NIPAWIN SCHOOL DIVISION NO. 61 | 5,346,203 |
| NORTH EAST SCHOOL DIVISION NO. 200 | 6,918,572 |
| NORTH WEST R.C.S.S. DIVISION NO. 16 | 12,833,039 |
| NORTHERN LIGHTS SCHOOL DIV. NO. 113 | 36,031,888 |
| NORTHWEST SCHOOL DIVISION NO. 203 | 3,532,463 |
| OFFICE OF THE TREATY COMMISSIONER | 50,000 |
| OUTLOOK SCHOOL DIVISION NO. 32 | 1,658,260 |
| PARKLAND SCHOOL DIVISION NO. 63 | 4,061,576 |
| PENSE SCHOOL DIVISION NO. 98 | 166,233 |
| POTASHVILLE SCHOOL DIVISION NO. 80 | 1,967,011 |
| PRAIRIE SOUTH SCHOOL DIVISION NO. 210 | 7,302,353 |
| PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 | 9,122,337 |
| PRAIRIE VALLEY SCHOOL DIVISION NO. 208 | 4,853,033 |
| PRAIRIE WEST SCHOOL DIVISION NO. 75 | 516,625 |
| PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC. | 110,128 |
| PRINCE ALBERT R.C.S.S. DIVISION NO. 6 | 15,013,516 |
| QU'APPELLE VALLEY SCHOOL DIVISION NO. 139 | 8,156,304 |
| RANCH EHRLO SOCIETY | 1,878,271 |
| RED COAT TRAIL SCHOOL DIVISION NO. 69 | 1,666,043 |
| REGINA R.C.S.S. DIVISION NO. 81 | 34,804,240 |
| ROSETOWN SCHOOL DIVISION NO. 43 | 98,566 |
| ROSTHERN JUNIOR COLLEGE | 488,206 |
| SASK CENTRAL SCHOOL DIVISION NO. 121 | 2,551,963 |
| SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY | 1,625,000 |
| SASKATCHEWAN ASSOCIATION OF SCIENCE FAIRS | 55,000 |
| SASKATCHEWAN COMMUNICATIONS NETWORK | 809,924 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 3,752,795 |
| SASKATCHEWAN RIVERS SCHOOL DIVISION NO 119 | 21,254,569 |
| SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 | 11,240,469 |
| SASKATCHEWAN VALLEY SCHOOL DIVISION NO. 49 | 13,150,265 |
| SASKATOON (EAST) SCHOOL DIVISION NO. 41 | 3,008,046 |
| SASKATOON (WEST) SCHOOL DIVISION NO. 42 | 4,572,637 |
| SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13 | 46,066,365 |
| SHAUNAVON SCHOOL DIVISION NO. 71 | 832,921 |
| SOURIS MOOSE MOUNTAIN SCHOOL DIVISION NO. 122 | 318,697 |
| SOUTH CENTRAL SCHOOL DIVISION NO. 141 | 90,642 |
| SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 | 3,572,803 |
| ST. ANGELA'S ACADEMY | 72,511 |
| ST. GABRIEL'S R.C.S.S. DIVISION NO. 23 | 483,028 |
| ST. HENRY'S R.C.S.S. DIVISION NO. 5 | 904,178 |
| ST. PAUL'S R.C.S.S. DIV NO. 20 | 51,817,512 |
| SUN WEST SCHOOL DIVISION NO. 207 | 2,281,102 |
| SUNRISE SCHOOL DIVISION NO. 145 | 2,904,720 |
| SWIFT CURRENT COMPREHENSIVE HIGH SCHOOL | 576,897 |
| SWIFT CURRENT SCHOOL DIVISION NO. 94 | 3,496,024 |
| THEODORE CATHOLIC SCHOOL DIVISION NO. 138 | 231,184 |
| THUNDER CREEK SCHOOL DIVISION NO. 78 | 2,240,944 |
| TISDALE SCHOOL DIVISION NO. 53 | 3,103,276 |
| TURTLEFORD SCHOOL DIVISION NO. 65 | 344,720 |
| UNIVERSITY OF REGINA | 121,251 |
| WAKAW SCHOOL DIVISION NO. 48 | 1,490,243 |
| WESTERN CHRISTIAN COLLEGE & HIGH SCHOOL | 245,162 |
| YORK SCHOOL DIVISION NO. 36 | 5,708,009 |
| YORKTON R.C.S.S. DIVISION NO. 86 | 4,790,181 |

## *School Division Restructuring*

| | |
|---|---|
| CHINOOK SCHOOL DIVISION NO. 211 | $ 743,965 |
| CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 | 198,871 |
| GOOD SPIRIT SCHOOL DIVISION NO. 204 | 578,846 |
| HORIZON SCHOOL DIVISION NO. 205 | 601,171 |
| LIVING SKY SCHOOL DIVISION NO. 202 | 445,893 |
| NORTH EAST SCHOOL DIVISION NO. 200 | 683,727 |
| NORTHWEST SCHOOL DIVISION NO. 203 | 421,327 |
| PRAIRIE SOUTH SCHOOL DIVISION NO. 210 | 791,247 |
| PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 | 548,308 |
| PRAIRIE VALLEY SCHOOL DIVISION NO. 208 | 561,089 |
| SASK CENTRAL SCHOOL DIVISION NO. 121 | 53,247 |
| SASKATCHEWAN RIVERS SCHOOL DIVISION NO 119 | 59,153 |
| SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 | 617,718 |
| SASKATOON (WEST) SCHOOL DIVISION NO. 42 | 52,748 |
| SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 | 819,818 |
| ST. PAUL'S R.C.S.S. DIV NO. 20 | 165,209 |
| SUN WEST SCHOOL DIVISION NO. 207 | 669,710 |

## *School Capital Transfers*

| | |
|---|---|
| CHINOOK SCHOOL DIVISION NO. 211 | $ 932,573 |
| CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 | 378,107 |
| DIVISION SCOLAIRE FRANCOPHONE NO. 310 | 1,652,796 |
| GOLDEN PLAINS SCHOOL DIVISION NO. 124 | 72,713 |
| GOOD SPIRIT SCHOOL DIVISION NO. 204 | 86,032 |
| HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 140 | 481,218 |
| HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 22 | 128,642 |

| | |
|---|---|
| HORIZON SCHOOL DIVISION NO. 205 | 82,663 |
| HUMBOLDT RURAL SCHOOL DIVISION NO. 47 | 410,466 |
| HUMBOLDT SCHOOL DIVISION NO. 104 | 55,351 |
| ILE A LA CROSSE SCHOOL DIVISION NO. 112 | 2,928,159 |
| KINDERSLEY SCHOOL DIVISION NO. 34 | 59,715 |
| LAKEVIEW SCHOOL DIVISION NO. 142 | 323,412 |
| LANDSWEST SCHOOL DIVISION NO. 123 | 125,106 |
| LIVING SKY SCHOOL DIVISION NO. 202 | 314,355 |
| LUTHER COLLEGE UNIVERSITY | 176,254 |
| MEADOW LAKE SCHOOL DIVISION NO. 66 | 221,919 |
| MELFORT TIGER LILY SCHOOL DIVISION NO. 100 | 376,293 |
| MOOSE JAW SCHOOL DIV. NO. 1 | 118,709 |
| NIPAWIN SCHOOL DIVISION NO. 61 | 400,000 |
| NORTH EAST SCHOOL DIVISION NO. 200 | 119,233 |
| NORTH WEST R.C.S.S. DIVISION NO. 16 | 104,934 |
| NORTHERN LIGHTS SCHOOL DIV. NO. 113 | 6,181,372 |
| NORTHWEST SCHOOL DIVISION NO. 203 | 356,394 |
| PARKLAND SCHOOL DIVISION NO. 63 | 510,772 |
| POTASHVILLE SCHOOL DIVISION NO. 80 | 424,312 |
| PRAIRIE SOUTH SCHOOL DIVISION NO. 210 | 155,210 |
| PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 | 535,689 |
| PRAIRIE VALLEY SCHOOL DIVISION NO. 208 | 65,194 |
| PRINCE ALBERT R.C.S.S. DIVISION NO. 6 | 258,465 |
| QU'APPELLE VALLEY SCHOOL DIVISION NO. 139 | 449,703 |
| REGINA R.C.S.S. DIVISION NO. 81 | 152,813 |
| SASK CENTRAL SCHOOL DIVISION NO. 121 | 277,500 |
| SASKATCHEWAN RIVERS SCHOOL DIVISION NO 119 | 2,359,826 |
| SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 | 472,800 |
| SASKATCHEWAN VALLEY SCHOOL DIVISION NO. 49 | 2,800,000 |
| SASKATOON (EAST) SCHOOL DIVISION NO. 41 | 107,830 |
| SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13 | 12,672,659 |
| SHAUNAVON SCHOOL DIVISION NO. 71 | 72,946 |
| SOUTH CENTRAL SCHOOL DIVISION NO. 141 | 70,403 |
| SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 | 174,853 |
| ST. PAUL'S R.C.S.S. DIV NO. 20 | 4,052,754 |
| SUN WEST SCHOOL DIVISION NO. 207 | 304,523 |
| TISDALE SCHOOL DIVISION NO. 53 | 255,200 |

### *School Capital - Debenture Interest Payments*

| | |
|---|---|
| TISDALE SCHOOL DIVISION NO. 53 | $ 52,165 |

### *Official Minority Language Office*

| | |
|---|---|
| ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC. | $ 288,128 |
| ASSOCIATION DES PARENTS FRANSASKOIS | 90,000 |
| ASSOCIATION JEUNESSE FRANSASKOISE INC. | 62,000 |
| COLLEGE MATHIEU | 165,000 |
| CONSEIL CULTUREL FRANSASKOIS | 75,100 |
| DIVISION SCOLAIRE FRANCOPHONE NO. 310 | 1,907,179 |
| NORTHERN LIGHTS SCHOOL DIV. NO. 113 | 130,000 |
| SERVICE FRANSASKOIS DE FORMATION AUX ADULTES | 304,700 |
| UNIVERSITY OF REGINA | 1,383,047 |

### *Educational Agencies*

| | |
|---|---|
| CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA | $ 168,552 |

## E-Learning (LR10)

### *Technology Enhanced Learning*

| | |
|---|---|
| CARLTON TRAIL REGIONAL COLLEGE | $ 139,491 |
| CUMBERLAND REGIONAL COLLEGE | 133,615 |
| CYPRESS HILLS REGIONAL COLLEGE | 164,491 |
| FIRST NATIONS UNIVERSITY OF CANADA | 100,000 |
| NORTH WEST REGIONAL COLLEGE | 139,491 |
| NORTHLANDS COLLEGE | 133,615 |
| PARKLAND REGIONAL COLLEGE | 109,366 |
| PRAIRIE WEST REGIONAL COLLEGE | 163,739 |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES | 100,000 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 1,466,199 |
| SOUTHEAST REGIONAL COLLEGE | 145,366 |
| UNIVERSITY OF REGINA | 956,881 |
| UNIVERSITY OF SASKATCHEWAN | 1,110,501 |

## Training Programs (LR12)

### *JobStart-Future Skills*

| | |
|---|---|
| CARLTON TRAIL REGIONAL COLLEGE | $ 937,244 |
| CUMBERLAND REGIONAL COLLEGE | 769,112 |
| CYPRESS HILLS REGIONAL COLLEGE | 710,424 |
| DUMONT TECHNICAL INSTITUTE | 508,704 |
| FIRST NATIONS FORUM TECHNICAL & VOCATIONAL INSTITUTE | 50,000 |
| LAKELAND COLLEGE | 893,301 |
| NORTH WEST REGIONAL COLLEGE | 1,342,338 |
| NORTHLANDS COLLEGE | 1,485,510 |
| PARKLAND REGIONAL COLLEGE | 1,224,299 |
| PRAIRIE WEST REGIONAL COLLEGE | 834,134 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 4,105,075 |
| SASKATCHEWAN LITERACY NETWORK | 55,200 |
| SOUTHEAST REGIONAL COLLEGE | 1,307,541 |

### *Northern Skills Training*

| | |
|---|---|
| NORTHLANDS COLLEGE | $ 1,685,302 |

### *Basic Education and Literacy*

| | |
|---|---|
| CARLTON TRAIL REGIONAL COLLEGE | $ 306,170 |
| CUMBERLAND REGIONAL COLLEGE | 453,287 |
| CYPRESS HILLS REGIONAL COLLEGE | 366,539 |
| DUMONT TECHNICAL INSTITUTE | 1,575,727 |
| LAKELAND COLLEGE | 184,373 |
| NORTH WEST REGIONAL COLLEGE | 1,089,712 |
| NORTHLANDS COLLEGE | 1,408,159 |
| PARKLAND REGIONAL COLLEGE | 790,295 |
| PRAIRIE WEST REGIONAL COLLEGE | 261,663 |
| READ SASKATOON INC. | 74,989 |
| SASKATCHEWAN FEDERATION OF LABOUR | 72,000 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 5,977,194 |
| SASKATCHEWAN LITERACY NETWORK | 50,000 |
| SOUTHEAST REGIONAL COLLEGE | 500,821 |

### *Labour Market Information*

| | |
|---|---|
| CARLTON TRAIL REGIONAL COLLEGE | $ 50,000 |
| CUMBERLAND REGIONAL COLLEGE | 82,400 |
| CYPRESS HILLS REGIONAL COLLEGE | 50,000 |
| NORTH WEST REGIONAL COLLEGE | 50,000 |
| NORTHLANDS COLLEGE | 50,000 |
| PARKLAND REGIONAL COLLEGE | 98,600 |
| PRAIRIE WEST REGIONAL COLLEGE | 50,000 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 406,664 |
| SOUTHEAST REGIONAL COLLEGE | 50,000 |

### *Interprovincial Agreements*

| | |
|---|---|
| BRITISH COLUMBIA INSTITUTE OF TECHNOLOGY | $ 57,804 |
| MINISTER OF FINANCE OF ALBERTA | 76,036 |
| MINISTER OF FINANCE OF ONTARIO | 61,163 |
| SOUTHERN ALBERTA INST. OF TECHNOLOGY | 510,928 |
| UNIVERSITY OF ALBERTA | 343,949 |

## Student Support Programs (LR13)

### *Saskatchewan Student Aid Fund*

| | |
|---|---|
| SASK. STUDENT AID FUND | $ 16,858,000 |

### *Apprenticeship Training Allowance*

| | |
|---|---|
| SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION | $ 160,000 |

### *Employability Assistance for People with Disabilities*

| | |
|---|---|
| CANADIAN MENTAL HEALTH ASSOCIATION | $ 204,802 |
| CANADIAN NATIONAL INSTITUTE FOR THE BLIND | 171,044 |
| CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC. | 63,633 |
| CLARK EDUCATIONAL CONSULTING | 76,016 |
| COSMOPOLITAN LEARNING CENTRE INC. | 524,507 |
| KEMP-KOO, DEBRA | 69,400 |
| LAMARO HOLDINGS INC. | 113,450 |
| LEARNING DISABILITIES ASSOC. OF SASKATCHEWAN INC. | 865,627 |
| LIBBIE YOUNG CENTRE INC. | 56,656 |
| NEIL SQUIRE FOUNDATION | 99,561 |
| SASKATCHEWAN ABILITIES COUNCIL | 717,289 |
| SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC. | 190,613 |
| SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC. | 109,311 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 654,221 |
| SASKATOON CENTRE OF READING EXCELLENCE INC. | 351,186 |

## Provincial Library (LR15)

| | |
|---|---|
| CHINOOK REGIONAL LIBRARY | $ 622,858 |
| LAKELAND LIBRARY REGION | 737,602 |
| MULTITYPE DATABASE LICENSING FUND | 90,000 |
| PAHKISIMON NUYE-AH LIBRARY SYSTEM | 735,005 |
| PALLISER REGIONAL LIBRARY | 628,255 |
| PARKLAND REGIONAL LIBRARY | 842,377 |
| REGINA PUBLIC LIBRARY | 524,760 |
| SASKATOON PUBLIC LIBRARY | 577,820 |
| SOUTHEAST REGIONAL LIBRARY | 863,222 |
| WAPITI REGIONAL LIBRARY | 963,577 |
| WHEATLAND REGIONAL LIBRARY | 800,571 |

## Early Childhood Development (LR08)

| | |
|---|---|
| ESTEVAN SCHOOL DIVISION NO. 95 | $ 50,000 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | 123,856 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 115,784 |
| LLOYDMINSTER SCHOOL DIVISION NO. 99 | 64,800 |
| MELFORT TIGER LILY SCHOOL DIVISION NO. 100 | 50,000 |
| NORTHERN LIGHTS SCHOOL DIV. NO. 113 | 376,748 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 214,088 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | 64,800 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 366,485 |
| SASKATCHEWAN RIVERS SCHOOL DIVISION NO 119 | 98,220 |

| | |
|---|---|
| SASKATOON REGIONAL HEALTH AUTHORITY | 283,213 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 127,365 |
| SUNRISE SCHOOL DIVISION NO. 145 | 114,800 |
| SWIFT CURRENT SCHOOL DIVISION NO. 94 | 179,600 |
| YORK SCHOOL DIVISION NO. 36 | 64,800 |

## Education Property Tax Relief (LR09)

| | |
|---|---|
| ASPEN GROVE SCHOOL DIVISION NO. 144 | $ 849,356 |
| BATTLE RIVER SCHOOL DIVISION NO. 60 | 919,158 |
| BATTLEFORDS SCHOOL DIVISION NO. 118 | 697,582 |
| BIGGAR SCHOOL DIVISION NO. 50 | 216,308 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 | 4,878,343 |
| BORDERLAND SCHOOL DIVISION NO. 68 | 251,371 |
| CHINOOK SCHOOL DIVISION NO. 211 | 891,036 |
| CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 | 77,722 |
| CREIGHTON SCHOOL DIV. NO. 111 | 90,273 |
| DAVIDSON SCHOOL DIVISION NO. 31 | 272,295 |
| EASTEND SCHOOL DIVISION NO. 8 | 237,038 |
| EASTLAND LAKES SCHOOL DIVISION NO. 120 | 490,118 |
| ESTEVAN RURAL SCHOOL DIVISION NO. 62 | 562,851 |
| ESTEVAN SCHOOL DIVISION NO. 95 | 238,518 |
| ESTON-ELROSE SCHOOL DIVISION NO. 33 | 336,013 |
| GOLDEN PLAINS SCHOOL DIVISION NO. 124 | 247,529 |
| GOOD SPIRIT SCHOOL DIVISION NO. 204 | 479,584 |
| GULL LAKE SCHOOL DIVISION NO. 76 | 316,580 |
| HERBERT SCHOOL DIVISION NO. 79 | 302,050 |
| HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 140 | 320,521 |
| HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 22 | 403,952 |
| HORIZON SCHOOL DIVISION NO. 205 | 710,253 |
| HUDSON BAY SCHOOL DIVISION NO. 52 | 218,054 |
| HUMBOLDT R.C.S.S. DIVISION NO. 15 | 155,424 |
| HUMBOLDT RURAL SCHOOL DIVISION NO. 47 | 191,740 |
| KINDERSLEY SCHOOL DIVISION NO. 34 | 590,245 |
| LAKEVIEW SCHOOL DIVISION NO. 142 | 585,564 |
| LANDSWEST SCHOOL DIVISION NO. 123 | 1,288,665 |
| LANIGAN SCHOOL DIVISION NO. 40 | 356,538 |
| LEADER SCHOOL DIVISION NO. 24 | 323,671 |
| LIVING SKY SCHOOL DIVISION NO. 202 | 375,912 |
| LLOYDMINSTER R.C.S.S. DIVISION NO. 89 | 54,067 |
| LLOYDMINSTER SCHOOL DIVISION NO. 99 | 249,974 |
| MAPLE CREEK SCHOOL DIVISION NO. 17 | 495,883 |
| MEADOW LAKE SCHOOL DIVISION NO. 66 | 413,238 |
| MELFORT TIGER LILY SCHOOL DIVISION NO. 100 | 527,241 |
| MELVILLE-DEER PARK SCHOOL DIVISION NO. 143 | 178,791 |
| MOOSE JAW SCHOOL DIV. NO. 1 | 678,178 |
| MOOSOMIN SCHOOL DIVISION NO. 9 | 365,387 |
| NIPAWIN SCHOOL DIVISION NO. 61 | 341,245 |
| NORTH EAST SCHOOL DIVISION NO. 200 | 168,046 |
| NORTH WEST R.C.S.S. DIVISION NO. 16 | 232,845 |
| NORTHERN LIGHTS SCHOOL DIV. NO. 113 | 412,640 |
| NORTHWEST SCHOOL DIVISION NO. 203 | 212,451 |
| OUTLOOK SCHOOL DIVISION NO. 32 | 330,520 |
| PARKLAND SCHOOL DIVISION NO. 63 | 242,184 |
| POTASHVILLE SCHOOL DIVISION NO. 80 | 356,759 |
| PRAIRIE SOUTH SCHOOL DIVISION NO. 210 | 661,556 |
| PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 | 633,858 |
| PRAIRIE VALLEY SCHOOL DIVISION NO. 208 | 613,119 |
| PRAIRIE WEST SCHOOL DIVISION NO. 75 | 466,438 |
| PRINCE ALBERT R.C.S.S. DIVISION NO. 6 | 372,251 |
| QU'APPELLE VALLEY SCHOOL DIVISION NO. 139 | 1,573,119 |
| RED COAT TRAIL SCHOOL DIVISION NO. 69 | 266,632 |
| REGINA R.C.S.S. DIVISION NO. 81 | 2,183,045 |
| ROSETOWN SCHOOL DIVISION NO. 43 | 523,818 |
| SASK CENTRAL SCHOOL DIVISION NO. 121 | 517,177 |
| SASKATCHEWAN RIVERS SCHOOL DIVISION NO 119 | 1,362,866 |
| SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 | 446,199 |
| SASKATCHEWAN VALLEY SCHOOL DIVISION NO. 49 | 677,302 |
| SASKATOON (EAST) SCHOOL DIVISION NO. 41 | 614,512 |
| SASKATOON (WEST) SCHOOL DIVISION NO. 42 | 629,351 |
| SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13 | 6,144,601 |
| SHAUNAVON SCHOOL DIVISION NO. 71 | 268,815 |
| SOURIS MOOSE MOUNTAIN SCHOOL DIVISION NO. 122 | 919,965 |
| SOUTH CENTRAL SCHOOL DIVISION NO. 141 | 665,942 |
| SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 | 763,987 |
| ST. PAUL'S R.C.S.S. DIV NO. 20 | 3,092,203 |
| SUN WEST SCHOOL DIVISION NO. 207 | 596,358 |
| SUNRISE SCHOOL DIVISION NO. 145 | 411,097 |
| SWIFT CURRENT SCHOOL DIVISION NO. 94 | 393,862 |
| THUNDER CREEK SCHOOL DIVISION NO. 78 | 586,143 |
| TISDALE SCHOOL DIVISION NO. 53 | 379,901 |
| TURTLEFORD SCHOOL DIVISION NO. 65 | 450,171 |
| WAKAW SCHOOL DIVISION NO. 48 | 235,348 |
| YORK SCHOOL DIVISION NO. 36 | 594,992 |
| YORKTON R.C.S.S. DIVISION NO. 86 | 144,270 |

## Teachers' Pensions and Benefits (LR04)

### *Teachers' Superannuation Plan (Statutory)*

| | | |
|---|---|---|
| TEACHERS' SUPERANNUATION FUND | $ | 95,632,000 |

### *Teachers' Group Life Insurance (Statutory)*

| | | |
|---|---|---|
| SUN LIFE ASSURANCE CO. OF CANADA | $ | 1,446,778 |

### *Teachers' Dental Plan*

| | | |
|---|---|---|
| SUN LIFE ASSURANCE CO. OF CANADA | $ | 433,462 |
| TEACHERS' DENTAL PLAN IMPREST ACCOUNT | | 7,922,746 |

### *Saskatchewan Teachers' Retirement Plan (Statutory)*

| | | |
|---|---|---|
| SASKATCHEWAN TEACHERS' RETIREMENT PLAN | $ | 36,044,738 |

### *Teachers' Extended Health Plan*

| | | |
|---|---|---|
| SASKATCHEWAN TEACHERS' FEDERATION | $ | 12,491,255 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| AON CONSULTING | $ | 171,329 |
| BMO PURCHASE CARDS-LEARNING | | 96,546 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 | | 109,115 |
| BRENNAN OFFICE PLUS | | 51,310 |
| BUSINESS SYSTEMS CONSULTING INC. | | 76,361 |
| CANADIAN MENTAL HEALTH ASSOCIATION | | 86,035 |
| CANOE LAKE CREE NATION | | 67,500 |
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | | 134,460 |
| CORNWALL ALTERNATIVE SCHOOL INC. | | 188,185 |
| DELL CANADA INC. | | 126,349 |
| EDS CANADA INC. | | 112,978 |
| ESTI CONSULTING SERVICES | | 282,938 |
| FEDERATION OF SASK. INDIAN NATIONS | | 100,000 |
| GLENDYN CONSULTING INC. | | 73,410 |
| HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD. | | 112,831 |
| IBM CANADA LTD. | | 114,105 |
| IMPACT PRINTERS | | 59,001 |
| INFORMATION SERVICES CORPORATION OF SASKATCHEWAN | | 61,544 |
| IOMER INTERNET SOLUTIONS INC. | | 69,385 |
| JEA PENSION SYSTEM SOLUTIONS | | 95,016 |
| KINZEL CADRIN & ASSOCIATES CONSULTING INC. | | 81,600 |
| LORAINE THOMPSON INFORMATION SERVICES LTD. | | 51,789 |
| MCARTHUR, DOUG F. | | 69,500 |
| MELENCHUK, JAMES W. | | 65,625 |
| MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE | | 4,156,151 |
| NORTHLANDS COLLEGE | | 168,486 |
| NORTHWEST INDUSTRIAL TRAINING PROGRAM INC. | | 117,900 |
| OFFICE OF THE TREATY COMMISSIONER | | 197,000 |
| OPEN DOOR TECHNOLOGY INC. | | 1,436,515 |
| PAGE ONE DIGITAL | | 60,319 |
| PARADIGM CONSULTING GROUP INC. | | 148,863 |
| PITNEY BOWES OF CANADA LTD. | | 68,600 |
| PLEASANT HILL PLAZA INC. | | 91,875 |
| PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC. | | 190,343 |
| PRINTCRAFT LTD. | | 69,748 |
| R & M SOFTWARE | | 60,000 |
| R.A. MALATEST & ASSOCIATES LTD. | | 50,000 |
| READ, BONNIE J. | | 85,788 |
| REGINA, CITY OF | | 111,449 |
| RESOURCE INFORMATION SYSTEMS INC. | | 194,663 |
| RTM COMPUTER CONSULTING INC. | | 53,447 |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES | | 95,102 |
| SASKATCHEWAN LABOUR FORCE DEVELOPMENT BOARD | | 400,100 |
| SASKATCHEWAN PROPERTY MANAGEMENT | | 8,072,309 |
| SASKATCHEWAN SCHOOL BOARDS ASSOCIATION | | 150,595 |
| SASKATCHEWAN TEACHERS' FEDERATION | | 53,540 |
| SASKATOON INDUSTRY EDUCATION COUNCIL INC. | | 100,000 |
| SASKATOON, CITY OF | | 75,000 |
| SASKTEL - C.M.R. | | 525,893 |
| SUN MICROSYSTEMS OF CANADA INC. | | 169,495 |
| SWF CONSULTING INC. | | 107,334 |
| TRAVELODGE HOTEL | | 55,415 |
| UNIVERSITY OF REGINA | | 248,204 |
| UNIVERSITY OF SASKATCHEWAN | | 505,662 |
| VARIMAX INFORMATION SYSTEMS INC. | | 79,688 |
| WAWRYK ASSOCIATES LTD. | | 392,156 |

## Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

| | | |
|---|---|---|
| CORRESPONDENCE SCHOOL REVOLVING FUND | $ | 406,000 |

# Correspondence School Revolving Fund

| | | |
|---|---|---|
| Revenue | | $ 1,998,565 |
| Expenses: | | |
| Personal Services | $ 1,536,419 | |
| Travel | 5,588 | |
| Goods and Services | 307,479 | 1,849,486 |
| Net Recovery | | $ 149,079 |

Details of expenses for the Correspondence School Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| ANTONINI, MARDELLE V. | $ 59,003 |
| BLACKWOOD-WEDEL, MARDELL | 57,808 |
| GIBSON, JANET | 67,964 |
| HAMELUCK, MARGARET R. | 61,944 |
| HOIMYR, KENTON | 55,560 |
| MUIR, KEITH D. | 61,944 |
| MYERS, DEANNA | 59,725 |
| PAPACONSTANTINOU, VICKI C. | 59,003 |
| SHEARER, LISA J. | 56,903 |
| SMITH, JULIE | 61,344 |
| TASCHOW-GRAUPE, CORNELIA D. | 65,049 |
| VALIAHO, BRENDA J. | 65,049 |
| WILKINSON, RENEE | 64,524 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| SASKATCHEWAN PROPERTY MANAGEMENT | $ 77,780 |

# **Northern Affairs** (Vote 75)

The mandate of the Office of Northern Affairs is to promote the social and economic development of northern Saskatchewan communities in partnership with the federal government and northern communities by supporting regional, business and industry development, and coordinating government activities in the Northern Administration District (NAD) of Saskatchewan.

## **Central Management and Services** (Subvote NA01)

*Objective*
To provide direction, guidance, and support for internal operations and the advancement of northern initiatives with colleague departments and northern partners.

*Program Delivery*
This program provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning and other operational services that include head office accommodations.

## **Resource and Economic Development** (Subvote NA04)

*Objective*
To deliver economic development programming and services and assist the development of key sectors in the North.

*Program Delivery*
The program provides planning, financial, and promotional support to businesses, entrepreneurs, economic sectors, and regional economic development organizations and administers the Northern Development Fund and the Commercial Fishing Freight Subsidy and Price Support Program. It develops resource and industry strategies to encourage economic growth in the North. It co-ordinates the negotiation and administration of northern mining surface lease agreements and provides administrative support for the Northern Mines Monitoring Secretariat and Environmental Quality Committee. It also coordinates and delivers communications of government programs and initiatives in northern Saskatchewan.

## **Northern Strategy** (Subvote NA03)

*Objective*
To lead the cross-governmental Northern Strategy and implementation of the Northern Development Agreement.

*Program Delivery*
This program includes leading and coordinating government planning and reporting under the Northern Strategy with colleague departments. It also includes planning and leading the delivery of investments under the Northern Development Agreement on behalf of the provincial government, in conjunction with the federal government and northern partners.

## Northern Affairs

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (NA01)** | | | | | | | | |
| Executive Management | $ 483 | $ 202 | $ 103 | $ 35 | $ ..... | $ ..... | $ ..... | 823 |
| Human Resource Services | 79 | 6 | ..... | 3 | ..... | ..... | ..... | 88 |
| Financial and Central Services | 190 | 43 | ..... | 238 | ..... | ..... | ..... | 471 |
| Accommodation Services | ..... | ..... | ..... | 124 | ..... | ..... | ..... | 124 |
| Subvote Total | 752 | 251 | 103 | 400 | ..... | ..... | ..... | 1,506 |
| **Resource and Economic Development (NA04)** | | | | | | | | |
| Regional Development and Program Services | 955 | 128 | 30 | 319 | ..... | 1 | ..... | 1,433 |
| Resource and Industry Development | 332 | 78 | ..... | 45 | ..... | 27 | ..... | 482 |
| Northern Development Fund | 9 | 14 | 444 | 10 | ..... | ..... | ..... | 477 |
| Northern Development Fund - Loan Loss Provision | ..... | ..... | ..... | ..... | ..... | 181 | ..... | 181 |
| Northern Commercial Fish Transportation Subsidy | ..... | ..... | 240 | 2 | ..... | ..... | ..... | 242 |
| Subvote Total | 1,296 | 220 | 714 | 376 | ..... | 209 | ..... | 2,815 |
| **Northern Strategy (NA03)** | | | | | | | | |
| Planning, Policy and Program Evaluation | 261 | 13 | 3 | 4 | ..... | ..... | ..... | 281 |
| Northern Development Agreement | ..... | ..... | 582 | ..... | ..... | ..... | ..... | 582 |
| Subvote Total | 261 | 13 | 585 | 4 | ..... | ..... | ..... | 863 |
| **Amortization of Capital Assets** | | | | | | | | |
| Machinery and Equipment | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Office and Information Technology | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Subvote Total | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| **Total** | **$ 2,309** | **$ 484** | **$ 1,402** | **$ 780** | **$ .....** | **$ 209** | **$ .....** | **5,184** |

(1) Includes communication expense of $44.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | | |
|---|---|---|
| BOGARD, P. JAMES | $ | 93,049 |
| CADERMA, SHERELYN E. | | 56,600 |
| DESROCHES, GERALD | | 63,416 |
| ELLIOT, DAVE | | 57,737 |
| GARDINER, RUSTY | | 54,049 |
| HILTON, ALAN | | 73,936 |
| HUTCHINSON, BETTY L. | | 69,628 |
| JACKSON, GEORGE E. | | 59,824 |
| JONES, ANITA | | 90,652 |
| MACAULEY, DOROTHY | | 65,814 |
| MCKENZIE, GLENN | | 110,860 |
| MIZANSKI, PETER | | 60,131 |
| NAGYL, S. JOAN | | 52,109 |
| OLSON, NADINE | | 55,812 |
| ROWLETT, CAROL K. | | 60,737 |
| ROY, GERALD | | 55,991 |
| SCHENHER, GARRY J. | | 75,093 |
| STECYK, CHERYL A. | | 75,867 |
| STEEVES, LARRY | | 58,955 |
| STROM, DENNIS | | 59,823 |
| TURKHEIM, RICHARD J. | | 94,070 |

## Travel

### *Ministers' Travel*

| | | |
|---|---|---|
| BEATTY, HON. JOAN S. | $ | 23,426 |
| BELANGER, HON. HAROLD | | 105,408 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Central Management and Services (NA01)

### *Executive Management*

| | | |
|---|---|---|
| NORTH WEST COMMUNITIES WOOD PRODUCTS LTD. | $ | 50,000 |

## Resource and Economic Development (NA04)

### *Northern Development Fund*

| | | |
|---|---|---|
| ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP. | $ | 72,000 |
| CREIGHTON REGIONAL DEVELOPMENT CORP. | | 58,000 |
| NORTHEAST ECONOMIC DEVELOPMENT ASSOC. INC. | | 51,920 |

### *Northern Commercial Fish Transportation Subsidy*

| | | |
|---|---|---|
| FRESHWATER FISH MARKETING CORP. | $ | 225,000 |

## Northern Strategy (NA03)

### *Northern Development Agreement*

| | | |
|---|---|---|
| NORTHERN BROADBAND NETWORK INC. | $ | 320,436 |
| NORTHERN DEVELOPMENT BOARD CORP. | | 125,000 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE | $ | 163,607 |
| SASKATCHEWAN PROPERTY MANAGEMENT | | 288,100 |
| SASKTEL - C.M.R. | | 71,225 |

# Property Management (Vote 13)

The mandate of the Department is to support public agency program delivery by providing best value for client requirements in the areas of accommodation, property management, furnishings and supplies, transportation, purchasing, risk management, records management, telecommunications and mail services.

## Central Management and Services (Subvote PM01)

*Objective*
To provide executive direction, leadership and central administration, required for the delivery of the department's mandate.

*Program Delivery*
This program provides executive direction and centrally-managed services in the areas of finance, human resource management, information management, policy and planning, risk management, and communications.

## Accommodation Services (Subvote PM02)

*Objective*
To provide for the operation and maintenance of government buildings and facilities.

*Program Delivery*
This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. The program provides facility operations in owned and leased buildings, maintenance, security services and furniture services. The program operates and maintains the Legislative Building. The program also provides for the Government's participation in major projects like the Wascana Lake and 2005 Canada Games projects. The program mainly functions as a shared service allocating costs to departments and recovering expenses from external clients.

## Project Management (Subvote PM03)

*Objective*
To provide for the management of major client projects for capital construction.

*Program Delivery*
This program provides design, construction and project management services for major Government projects including the Regina Provincial Correctional Centre and Provincial Health Laboratory projects. The program functions as a shared service allocating costs to departments.

## Purchasing (Subvote PM04)

*Objective*

To provide for Government procurement of goods and certain services, and for supplier development.

*Program Delivery*

This program provides centralized procurement services for government departments and disposes of goods when they are no longer required. Program activities include service contracts, purchase orders, standing offers and delegations.

## Transportation Services (Subvote PM05)

*Objective*

To provide for Government's vehicle fleet, executive air services and air ambulance services.

*Program Delivery*

This program provides vehicle and fleet management services to departments and public agencies. The program provides air transportation for elected and senior government officials and provides air ambulance services, under contract to the Department of Health, with a fleet of government-owned and leased aircraft. The program functions as a shared service allocating costs to departments and recovering expenses from external clients.

## Government Support Services (Subvote PM06)

*Objective*

To provide for the operation of government support services including mail, telecommunications, office and janitorial supplies, records management and other support services.

*Program Delivery*

This program provides support services to departments and public agencies. The program provides centralized mail handling services including pick-up, sorting and delivery, strategic direction of telecommunication services including CommunityNet, telephone services, GEMS (Government e-mail System) and VoIP, provides office, paper and janitorial products, and provides a central, secure storage facility for warehousing and retrieving government documents. The program functions as a shared service allocating costs to departments and recovering expenses from external clients.

## Major Capital Asset Acquisitions (Subvote PM07)

*Objective*

To provide for the investment of major capital asset acquisitions.

*Program Delivery*

This program provides for major capital asset acquisitions including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital.

## Amortization of Capital Assets
(Subvote PM08)

*Objective*

To provide for the estimated annual consumption of the department's capital assets.

*Program Delivery*

This program accounts for the estimated annual consumption of the department's capital assets and includes the change in inventory valuation. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

# Property Management

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (PM01)** | | | | | | | | |
| Executive Management | $ 414 | $ 41 | $ ..... | $ 62 | $ ..... | $ ..... | $ ..... | 517 |
| Central Services | 4,459 | 56 | ..... | 2,282 | 9 | 2 | (15) | 6,793 |
| Accommodation Services | ..... | ..... | ..... | 415 | ..... | ..... | ..... | 415 |
| Allocated to Services Subvotes | ..... | ..... | ..... | (7,725) | ..... | ..... | ..... | (7,725) |
| Subvote Total | 4,873 | 97 | ..... | (4,966) | 9 | 2 | (15) | ..... |
| **Accommodation Services (PM02)** | | | | | | | | |
| Operations and Maintenance of Owned Property | 12,751 | 148 | 60 | 41,590 | 14,242 | (794) | ..... | 67,997 |
| Operations and Maintenance of Leased Property | 997 | 15 | ..... | 43,402 | 2,787 | ..... | ..... | 47,201 |
| Operations and Maintenance in support of the Legislative Assembly | ..... | ..... | ..... | 2,353 | ..... | ..... | ..... | 2,353 |
| Program Delivery and Client Services | 9,568 | 835 | 50 | 16,040 | 91 | 10 | (111,943) | (85,349) |
| Wind Energy | ..... | ..... | ..... | 404 | ..... | ..... | ..... | 404 |
| Energy Performance Investments | ..... | ..... | ..... | 1,304 | ..... | ..... | ..... | 1,304 |
| Subvote Total | 23,316 | 998 | 110 | 105,093 | 17,120 | (784) | (111,943) | 33,910 |
| **Project Management (PM03)** | | | | | | | | |
| Regina Provincial Correctional Centre | ..... | 2 | ..... | 1 | ..... | ..... | ..... | 3 |
| Provincial Health Laboratory | ..... | 3 | ..... | 1 | ..... | ..... | ..... | 4 |
| Other | ..... | 1 | ..... | ..... | ..... | ..... | ..... | 1 |
| Subvote Total | ..... | 6 | ..... | 2 | ..... | ..... | ..... | 8 |
| **Purchasing (PM04)** | 1,223 | 13 | ..... | 434 | ..... | ..... | ..... | 1,670 |
| **Transportation Services (PM05)** | | | | | | | | |
| Vehicle Services | 917 | 23 | ..... | 20,574 | 8,646 | 639 | (18,489) | 12,310 |
| Air Services | 1,837 | 68 | ..... | 3,394 | 1,082 | 11 | (5,177) | 1,215 |
| Subvote Total | 2,754 | 91 | ..... | 23,968 | 9,728 | 650 | (23,666) | 13,525 |
| **Government Support Services (PM06)** | | | | | | | | |
| Mail Services | 1,588 | 173 | ..... | 9,190 | 4 | 1 | (7,654) | 3,302 |
| Telecommunications Services | 240 | 1 | ..... | 12,635 | 35 | ..... | (9,199) | 3,712 |
| Distribution Centre and Other Services | 818 | 3 | ..... | 4,983 | 11 | ..... | (4,323) | 1,492 |
| Subvote Total | 2,646 | 177 | ..... | 26,808 | 50 | 1 | (21,176) | 8,506 |
| **Major Capital Asset Acquisitions (PM07)** | | | | | | | | |
| Land, Buildings and Improvements | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Machinery and Equipment | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Subvote Total | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| **Amortization of Capital Assets (PM08)** | | | | | | | | |
| Land, Buildings and Improvements | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Machinery and Equipment | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Allocated to above | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Subvote Total | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| **Total** | **$ 34,812** | **$ 1,382** | **$ 110** | **$ 151,339** | **$ 26,907** | **$ (131)** | **$ (156,800)** | **57,619** |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Property Management** | $ 28,046 | $ 1,075 | $ 110 | $ 108,553 | $ 18,525 | $ (274) | $ (156,800) | $ (765) |
| **Property Management - Commercial Operations** | | | | | | | | |
| Accommodation Services | 5,380 | 230 | ..... | 24,272 | 3,949 | (180) | ..... | 33,651 |
| Transportation Services | 549 | 15 | ..... | 10,550 | 4,419 | 323 | ..... | 15,856 |
| Government Support Services | 837 | 62 | ..... | 7,964 | 14 | ..... | ..... | 8,877 |
| Total Commercial Operations | 6,766 | 307 | ..... | 42,786 | 8,382 | 143 | ..... | 58,384 |
| **Total Property Management** | **$ 34,812** | **$ 1,382** | **$ 110** | **$ 151,339** | **$ 26,907** | **$ (131)** | **$ (156,800)** | **$ 57,619** |

(1) Includes communication expense of $256.

# Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| ADELMAN, DAVID L. | $ 80,781 |
| ALLEN, GEORGE | 66,578 |
| AMBRIDGE, ROGER | 65,955 |
| AMOR, TRACY M. | 52,779 |
| ANDERSON, HARVEY | 65,374 |
| ARNDT, HOWARD | 76,160 |
| ARSENAULT, MAURICE W. | 88,051 |
| ASHTON, KENNETH W. | 76,167 |
| AYOTTE, ROLAND V. | 50,441 |
| BACHINSKI, TERRY JOHN | 66,076 |
| BALIUS, KEN | 57,309 |
| BALKWILL, EDWARD G. | 86,695 |
| BALZER, LOWELL | 59,442 |
| BARBER, COLIN R. | 66,578 |
| BATA, STEVE | 56,050 |
| BATEMAN, ALLEN D. | 71,203 |
| BATEMAN, ALLEN W. | 66,893 |
| BELANGER, GARTH | 81,898 |
| BELLAMY, RAYMOND G. | 53,053 |
| BERNSTEIN, ALFRED G. | 82,282 |
| BLONKE, CALVIN | 64,775 |
| BLYTHE, DONNA E. | 50,998 |
| BOGARD, BRENT W. | 76,439 |
| BREZINSKY, ROBERT | 53,748 |
| BRIERLEY, LLOYD E. | 71,368 |
| BROCK, CYRIL D. | 65,918 |
| BRYANTON, DAVE S. | 87,036 |
| BUCKOSKI, MARTHA E. | 52,811 |
| BUMPHREY, WILLIAM | 66,460 |
| CAREY, COLLEEN G. | 75,641 |
| CATHCART, DEREK | 75,928 |
| CHRISTIE, DEBORAH L. | 82,282 |
| CLARKE, ROBERT G. | 64,473 |
| CLAYTON, JEFF | 90,320 |
| COOMBER, ROY R. | 71,968 |
| COOMBS, KEITH D. | 67,676 |
| COULT, EUNICE A. | 65,299 |
| CULLEN, CINDY | 69,720 |
| DAY, BARRY A. | 54,144 |
| DEAN, JEFFERY D. | 67,102 |
| DECK, GLENN | 81,330 |
| DEMASSI, MICHAEL J. | 54,639 |
| DESPINS, GLEN | 65,955 |
| DESPINS, WENDY P. | 52,764 |
| DIELSCHNIEDER, BARRY R. | 64,854 |
| DOVE, RANDY | 62,781 |
| DRADER, CATHY E. | 85,297 |
| DRAPER, ROBERT D. | 69,698 |
| DRUMMOND, NORMAN | 81,781 |
| DUGUID, LANCE | 57,016 |
| DUMONT, ROGER J. | 62,061 |
| DURLING, HARRY | 71,891 |
| DUSYK, CHARLOTTE G. | 62,677 |
| DUVAL, COLLEEN M. | 57,212 |
| EATON, STUART | 62,693 |
| ELDER, DOUGLAS | 81,109 |
| ELKE, DIANNE | 57,841 |
| ESCH, JEFF | 54,970 |
| FEHR, GUY | 66,578 |
| FERGUSON, PATRICIA | 53,532 |
| FERGUSON, SHELLY | 60,383 |
| FERRARA, ALLAN E. | 65,955 |
| FISKE, GERALD R. | 50,103 |
| FORGIE, LEANNE | 66,459 |
| FRANCIS, IVAN | 71,058 |
| FREDERICK, KEN | 87,506 |
| FREITAG, BURTON | 53,512 |
| FRIESEN, BRAD | 53,850 |
| GACKLE, DONALD | 53,689 |
| GALLAGHER, THOMAS | 65,955 |
| GARDNER, FRED R. | 52,017 |
| GELOWICZ, RHONDA | 57,275 |
| GENDALL, LEONARD | 75,999 |
| GILCHRIST, IAN G. | 86,060 |
| GODFREY, TODD | 75,420 |
| GREWAR, LISA | 52,476 |
| HAGEL, THOMAS | 53,283 |
| HALVORSON, CAROL | 68,037 |
| HAMILTON, KENT | 74,416 |
| HAMRE, BARRY | 97,652 |
| HANDFORD, LESLIE A. | 82,720 |
| HANSEN, ALAN | 66,578 |
| HARRISON, HARVEY | 77,192 |
| HEGEL, KENNETH E. | 79,107 |
| HIPFNER, RONALD | 65,748 |
| HUBER, GLEN ERVEN | 53,964 |
| HUBER, HELEN | 88,051 |
| HUYGHEBAERT, JOHN M. | 59,130 |
| IONESCU, JOAN | 61,925 |
| ISBISTER, ROBERT A. | 88,051 |
| JACOBS, LARRY | 60,384 |
| JAHNKE, AARON A. M. | 71,267 |
| JARVIN, MILES | 62,218 |
| JATTANSINGH, DARLA D. | 62,741 |
| JOHNSON, BEVERLY DIANE | 66,128 |
| JOHNSON, WILLIAM | 71,215 |
| JONES, DENNIS C. | 99,369 |
| KACHUR, DANA | 54,729 |
| KENNEDY, HARLAN G. | 78,049 |
| KIST, MARVIN W. | 56,541 |
| KLIPPENSTEIN, MICHAEL | 60,033 |
| KNISLEY, DANIEL G. | 73,575 |
| KOOP, DONALD | 109,987 |
| KOSHMAN, DEBBIE F. | 110,317 |
| KOZA, DARYL | 73,691 |
| KRAHENBIL, BRENT A. | 56,578 |
| KULLMAN, BEVERLEY A. | 65,955 |
| KULYK, LARRY A. | 53,942 |
| LABERGE, ANDRE MICHEL | 66,578 |
| LAING, ERIC J. | 55,574 |
| LAMBERT, PHILIP | 109,447 |
| LEE, KING | 66,627 |
| LEE, LIM Y. | 71,215 |
| LIEFFERS, JEFF | 62,003 |
| LONG, GARRY R. | 67,640 |
| LOVERIDGE, BARBARA L. | 66,301 |
| LUMB, PATRICK | 70,756 |
| MACKENZIE, GRANT | 50,369 |
| MARTIN, RON | 53,132 |
| MASSOUD, IBRAHIM | 70,480 |
| MCDONALD, DEBRA | 145,471 |
| MEIJER, NORMAN | 90,355 |
| MEPHAM, SUSAN M. | 65,955 |
| MILLEKER, DWIGHT E. J. | 84,624 |
| MINION, DALE R. | 87,036 |
| MITCHELL, GLYNN PATRICK | 74,876 |
| MULLEN, ALLEN D. | 94,232 |
| MUSIC, HEATHER | 61,066 |
| NADLER, LAURIE | 51,967 |
| NEPPER, PAUL R. | 71,215 |
| NICHOLSON, LESLIE | 66,020 |
| NORDIN, ALBERT | 82,282 |
| O'BRIEN, PATRICK D. | 84,062 |
| OBOROWSKY, LAWRENCE P. | 56,136 |
| OCHITWA, PAUL OREST | 76,160 |
| OLESON, CHRISTOPHER | 51,593 |
| OSICKI, GREGORY H. | 76,237 |
| PARKER, BARRIE RICHARD | 85,297 |
| PAUL, ORAN K. | 75,846 |
| PETERSON, MARGARET | 61,066 |
| PORTER, LOREEN | 70,525 |
| RADIGAN, PAUL | 83,227 |
| RANDALL, NORMAN J. | 62,351 |
| REDDEKOPP, SHELLEY | 75,809 |
| REID, RAE G. | 81,511 |

| | |
|---|---|
| RENSBY, JEFF | 63,800 |
| RIVIERE, DOROTHY | 92,097 |
| ROBERTS, EDWARD A. | 81,554 |
| ROBIN, DICKSON J. | 71,215 |
| RODMAN, CHRISTINA A. | 61,059 |
| RUSCONI, GARTH | 126,017 |
| SANKEY, DANNY | 66,578 |
| SAPARA, MERVIN | 65,955 |
| SASS, LEONARD JOHN | 59,209 |
| SCHNELL, FERGUS | 70,222 |
| SCHUMACHER, BRIAN R. | 63,125 |
| SCHUURMANS, FRANK | 65,955 |
| SCOTT, PERRY | 66,577 |
| SEABROOK, KENNETH | 51,608 |
| SERVISS, JASON | 81,234 |
| SHANNER, ROBERT G. | 71,215 |
| SHUMAY, HENRY | 51,043 |
| SILZER, DELAYNE A. | 50,407 |
| SMITH, MARLOWE R. | 66,040 |
| SMITH, SHAUN D. | 70,335 |
| ST. ONGE, CANDICE | 54,974 |
| STANKEWICH, LAWRENCE | 61,530 |
| STEEVES, DOUGLAS J. | 63,525 |
| STORDY, JOHN F. | 61,513 |
| STRAND, KELVIN WILLIAM | 71,608 |
| STROH, HELEN D. | 65,638 |
| STUDER, PETER T. | 65,379 |
| STUSEK, RONALD A. | 66,578 |
| SWEET, JEFF D. | 76,032 |
| TAMAKI, GRAHAM T. | 71,563 |
| THOMPSON, JAMES | 89,861 |
| TICE, BERNADETTE E. | 52,675 |
| TOTH, DARRELL | 76,160 |
| TOTH, DOUG | 65,207 |
| TUER, DONNA | 59,916 |
| ULRICH, RODNEY | 71,215 |
| VANDEPOLDER, GUS J. A. | 76,710 |
| VENAAS, GARRY W. | 56,828 |
| WALSH, ANTHONY J. | 76,888 |
| WALSH, TIMOTHY | 65,955 |
| WALTER, KENNETH N. | 97,721 |
| WATSON, COLIN C. | 51,403 |
| WAWRYK, ROBERT JOSEPH | 88,051 |
| WEEKS, ANDY | 89,660 |
| WESSEL, TREVOR K. | 51,524 |
| WHITEHEAD, DARREN | 71,215 |
| WILSON, DAVID ALLAN | 80,556 |
| WILSON, JOHN A. | 56,569 |
| WISHLOW, KEVIN | 57,010 |
| WITTAL, GLORIA F. | 55,904 |
| ZACARUK, KIM | 61,770 |
| ZARYSKI, SANDRA E. | 54,150 |
| ZIEGLER, ROBERT | 78,885 |
| ZORN, DAVID | 51,745 |

## Travel

### *Ministers' Travel*

| | |
|---|---|
| HIGGINS, HON. DEBRA E. | $ 5,570 |
| LAUTERMILCH, HON. ELDON | 400 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Accommodation Services (PM02)

### *Operations and Maintenance of Owned Property*

| | |
|---|---|
| SASKATCHEWAN OPPORTUNITIES CORPORATION | $ 50,081 |

### *Program Delivery and Client Services*

| | |
|---|---|
| CAFETERIA BOARD | $ 50,000 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| 101049086 SASKATCHEWAN LTD. | $ 395,381 |
| 101059687 SASKATCHEWAN LTD. | 237,024 |
| 1572880 ONTARIO LTD. | 262,057 |
| 1855 VICTORIA AVENUE INC. | 2,745,864 |
| 1870 ALBERT STREET HOLDINGS LTD. | 810,850 |
| 590577 SASKATCHEWAN LTD. | 267,082 |
| 592791 SASKATCHEWAN LTD. | 55,601 |
| 625706 SASKATCHEWAN LTD. | 397,511 |
| 628079 SASKATCHEWAN LTD. | 218,333 |
| 7-ELEVEN CANADA INC. | 88,794 |
| A1 RENT-ALLS LTD. | 129,849 |
| ACCESS COMMUNICATIONS | 235,793 |
| ACTION OFFICE INTERIORS | 371,801 |
| ADVANCED RESPONSE VEHICLES INC. | 93,344 |
| ALLAN CONSTRUCTION CO. LTD. | 727,454 |
| ANDERSON PUMP HOUSE LTD. | 63,691 |
| AODBT ARCHITECTURE INTERIOR DESIGN | 163,438 |
| ARCHITECTS COLLABORATIVE | 204,103 |
| ARDVARK INVESTMENTS INC. | 1,042,538 |
| ASSOCIATED ASBESTOS ABATEMENT LTD. | 53,691 |
| ATLAS VAN LINES CANADA LTD. | 54,754 |
| AUSTROCAN INVESTMENTS INC. | 1,173,399 |
| AVANTI OFFICE PRODUCTS | 337,924 |
| AXIDATA INC. | 50,948 |
| BANKER'S DISPATCH COMPANY LTD. | 262,645 |
| BATTLEFORDS & DISTRICT CO-OPERATIVES LTD. | 94,326 |
| BEAUCHESNE & COMPANY | 236,107 |
| BEN KELLEY ARCHITECT INC. | 53,431 |
| BERSCH & ASSOCIATES LTD. | 81,707 |
| BETCHAR HOLDINGS LTD. | 477,971 |
| BLUE WATER ENTERPRISES | 81,677 |
| BMO PURCHASE CARDS-SASKATCHEWAN PROPERTY MGMT. | 4,655,001 |
| BRENNAN OFFICE PLUS | 172,463 |
| BROADCAST PLACE PROPERTIES INC. | 92,215 |
| BUCKWOLD PROPERTIES | 343,205 |
| BUNZL CANADA INC. | 185,331 |
| BUSINESS FURNISHINGS | 179,356 |

| | |
|---|---|
| BUSINESS STATIONERS | 75,598 |
| C & E MECHANICAL INC. | 67,846 |
| C & S BUILDERS LTD. | 467,668 |
| CAJON LEASING | 695,914 |
| CANADA POST CORPORATION | 3,813,931 |
| CANADIAN BOBCAT SERVICE | 78,158 |
| CANADIAN CORPS OF COMMISSIONAIRES | 502,739 |
| CARDINAL CONSTRUCTION CO. LTD. | 188,117 |
| CARLYLE, TOWN OF | 74,075 |
| CARMONT CONSTRUCTION LTD. | 256,907 |
| CCD WESTERN LIMITED | 52,901 |
| CCR CONSTRUCTION LTD. | 136,132 |
| CEL | 205,296 |
| CENTRAL PARK PLACE | 54,777 |
| CENTURY ROOFING & SHEET METAL LTD. | 69,927 |
| CERN PROPERTIES | 82,659 |
| CHINOOK REFRIGERATION & AIR CONDITIONING LTD. | 51,633 |
| CHIP REIT NO. 19 OPERATIONS LIMITED PARTNERSHIP | 454,501 |
| CHRISTIE MECHANICAL LIMITED | 78,153 |
| CIRCA OFFICE INTERIORS LTD. | 63,606 |
| CITE DESIGN | 88,315 |
| CITY CENTRE MALL | 373,134 |
| CLEARWATER VENTURES | 61,144 |
| COAST PAPER DIVISION OF PAPERLINX CANADA LTD. | 716,325 |
| COCHRANE ENGINEERING LTD. SASK. DIVISION | 75,733 |
| COLLIERS MCCLOCKLIN REALESTATE CORP. | 371,267 |
| COLLOYD INC. | 224,492 |
| COMMISSIONAIRES SASKATCHEWAN | 951,793 |
| CONLEY HOLDINGS LTD. | 257,668 |
| CORPORATE EXPRESS | 56,714 |
| CREATIVE FIRE | 124,672 |
| CRESTVIEW CHRYSLER-DODGE LTD. | 193,142 |
| CRESTVIEW ROOFING LTD. | 435,571 |
| CROMWELL RESTORATION | 73,736 |
| CROSBY HANNA & ASSOCIATES | 69,039 |
| CUMBERLAND REGIONAL COLLEGE | 52,081 |
| DANIELS WINGERAK ENGINEERING LTD. | 121,966 |
| DE LINT & EDWARDS ARCHITECTS | 397,842 |
| DELOITTE & TOUCHE LLP | 145,078 |
| DERRICK PLAZA | 123,380 |
| DOMCO CONSTRUCTION INC. | 69,055 |
| DOMINION CONSTRUCTION CO. INC. | 6,640,181 |
| DONOVAN ENGINEERING LTD. | 81,992 |
| DUNCAN ROOFING LTD. | 108,483 |
| EAGLE CREEK MOTOR PRODUCTS LTD. | 110,331 |
| EAST SIDE ESTATES INC. | 64,523 |
| ECKL DEVELOPMENTS LTD. & MORGAN DEVELOPMENTS LTD. | 155,632 |
| EDS CANADA INC. | 280,987 |
| EDWARDS EDWARDS MCEWEN ARCHITECTS | 60,194 |
| ELI'S INSULATION LTD. | 53,810 |
| ERWIN'S MOVING & DELIVERY LTD. | 94,016 |
| EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD. | 59,760 |
| FAS GAS OIL LTD. | 826,888 |
| FASTTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD. | 1,087,560 |
| FB PROPERTIES LTD. | 1,008,965 |
| FEDERATED CO-OPERATIVES LTD. | 2,578,575 |
| FLIGHT SAFETY INTERNATIONAL | 54,318 |
| FORTRESS PROPERTIES INC. | 114,144 |
| FOUNTAIN TIRE | 98,755 |
| FP TELESET | 61,530 |
| FRONT LINE FURNITURE SERVICE LTD. | 78,226 |
| G. HAHN CONTRACTING LTD. | 262,284 |
| G. N. JOHNSTON EQUIPMENT CO. LTD. | 152,525 |
| GABRIEL CONSTRUCTION LTD. | 364,862 |
| GE SECURITY CANADA | 104,994 |
| GENE'S LTD. | 83,177 |
| GENERAL MOTORS OF CANADA LTD. | 66,652 |
| GLASS MANOR | 1,128,312 |
| GMAC COMMERCIAL MORTGAGE OF CANADA LTD. | 209,002 |
| GOODYEAR CANADA INC. | 503,712 |
| GRAHAM CONSTRUCTION & ENGINEERING INC. | 266,403 |
| GRAND & TOY | 344,493 |
| H & H HOLDINGS | 54,530 |
| HARRY J. JEDLIC ARCHITECT LTD. | 97,815 |
| HDL INVESTMENTS INC. | 378,665 |
| HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD. | 1,143,665 |
| HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD. | 1,148,517 |
| HOOKER DAWSON & ASSOCIATES | 67,192 |
| HREIT HOLDINGS NO. 47 CORPORATION | 184,049 |
| HUDSON BAY, TOWN OF | 163,623 |
| HUNDSETH LINE CONSTRUCTION CORP. | 167,838 |
| HUSKY OIL LTD. | 463,679 |
| IBM CANADA LTD. | 759,773 |
| ICBM SERVICES LTD. | 56,731 |
| IMPERIAL OIL LTD. | 3,106,457 |
| INITIAL SECURITY | 93,608 |
| INTEGRATED DESIGNS INC. | 83,697 |
| INTER-CITY MECHANICAL (1985) LTD. | 1,086,435 |
| JAY'S GROUP OF COMPANIES | 210,399 |
| JORDAN ASBESTOS REMOVAL LTD. | 67,178 |
| K-WEST ELECTRIC (1984) LTD. | 100,415 |
| KAMSACK, TOWN OF | 52,842 |
| KD MECHANICAL LTD. | 95,917 |
| KEN WILSON ARCHITECT LTD. | 56,542 |
| KENCO ELECTRIC LTD. | 110,790 |
| KENMAC WELDING INC. | 326,041 |
| KGP CONSTRUCTION & MANAGEMENT LTD. | 728,173 |
| KIM CONSTRUCTORS LTD. | 893,581 |
| KOMAX ENTERPRISES INC. | 215,823 |
| KONE INC. | 82,467 |
| LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD. | 54,437 |
| LAKESIDE PROPERTIES CORP. | 808,849 |
| LAMB'S DOOR SERVICE LTD. | 50,668 |
| LANCASHIRE DISTRIBUTION | 91,658 |
| LESMEISTER HOLDINGS INC. | 251,345 |
| LIEUTENANT GOVERNOR'S CELEBRATION OF THE ARTS INC. | 99,724 |
| LLOYD PROPERTIES LTD. | 367,885 |
| LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD. | 106,246 |
| LORAAS DISPOSAL SERVICES LTD. | 55,037 |
| MANN NORTHWAY AUTO SOURCE | 93,383 |
| MARATHON HOLDINGS LTD. | 431,107 |
| MARATHON INVESTMENTS LTD. MANAGING AGENT FOR HARVARD DEV. LTD. | 545,225 |
| MARQUARDT MECHANICAL LTD. | 81,364 |
| MARSH CANADA LIMITED | 124,137 |
| MCNEVIN MANAGEMENT LTD. | 136,673 |
| MEADOW LAKE CREDIT UNION LTD. | 125,120 |
| MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY | 58,364 |
| MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION | 380,091 |
| MONED ENTERPRISES LTD. | 184,595 |
| MOOSE JAW, CITY OF | 147,573 |

| | |
|---|---|
| MUNICODE SERVICES LTD. | 120,800 |
| NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC. | 2,498,345 |
| NIGHTINGALE CORP. | 171,789 |
| NOR-MALL DEVELOPMENTS INC. | 226,099 |
| NORTH BATTLEFORD, CITY OF | 132,304 |
| NORTHLAND CHRYSLER INC. | 51,233 |
| NORTHWAY JANITORIAL SERVICES LTD. | 132,774 |
| OTIS CANADA INC. | 145,260 |
| OUTLOOK, TOWN OF | 88,139 |
| OXFORD REALTY GROUP | 646,398 |
| P3 ARCHITECTURE LTD. | 71,796 |
| PAKWA PARK HOLDINGS LTD. | 55,103 |
| PARK STREET PROPERTIES | 128,893 |
| PARK TOWN SERVICE LTD. | 106,730 |
| PARKWAY OFFICE HOLDINGS CORP. | 392,317 |
| PATTISON MGM ARCHITECTURAL SERVICES LTD. | 214,653 |
| PCL-MAXAM, A JOINT VENTURE | 513,881 |
| PERFECT CHOICE AUTO INC. | 85,118 |
| PERM-A-SEAL ALUMINUM & GLASS LTD. | 56,009 |
| PETRO-CANADA | 856,468 |
| POSTAGE BY PHONE | 84,995 |
| POSTAGE ON CALL | 3,915,956 |
| PRAIRIE LUBE | 77,013 |
| PRINCE ALBERT, CITY OF | 297,071 |
| PRO CERTIFIED AUTO SERVICE | 87,472 |
| PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD. | 169,387 |
| PSW ARCHITECTURE & INTERIOR DESIGN LTD. | 75,704 |
| R & R LEASING | 499,350 |
| R.L. CUSHING MILLWORK CO. LTD. | 664,827 |
| RATNER REALTY PROPERTIES INC. | 676,690 |
| RAY'S MOVING & STORAGE CO. LTD. | 170,784 |
| RB II PROPERTIES INC. | 479,169 |
| RECEIVER GENERAL FOR CANADA CANADA CUSTOMS & REVENUE AGENCY | 215,537 |
| RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOVT SERVICES CANADA | 264,278 |
| REGINA BATTERY DEPOT LTD. | 57,699 |
| REGINA, CITY OF | 441,649 |
| REMAI INVESTMENT CORP. | 1,473,894 |
| REMAI PROPERTY GROUP | 166,481 |
| RNF VENTURES LTD. | 2,017,952 |
| ROSE DELTA – WHOLESALE | 209,314 |
| ROSE DELTA-WAREHOUSE | 93,033 |
| ROUND TABLE MANAGEMENT LTD. | 169,250 |
| S & U HOMES | 2,395,887 |
| SANBURN CONSTRUCTION LTD. | 164,537 |
| SARGENT'S AUTO SERVICE LTD. | 51,516 |
| SASKATCHEWAN COMMUNICATIONS NETWORK | 565,865 |
| SASKATCHEWAN GOVERNMENT INSURANCE | 6,759,133 |
| SASKATCHEWAN LIQUOR AND GAMING AUTHORITY | 377,259 |
| SASKATCHEWAN OPPORTUNITIES CORPORATION | 1,300,194 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 4,667,622 |
| SASKATCHEWAN WATER CORPORATION | 64,717 |
| SASKATOON, CITY OF | 1,545,319 |
| SASKCON REPAIR SERVICES LTD. | 266,632 |
| SASKENERGY INCORPORATED | 6,985,497 |
| SASKPOWER CORPORATION | 7,022,532 |
| SASKTEL - C.M.R. | 12,167,017 |
| SAUNDERS EVANS ARCHITECTS INC. | 65,537 |
| SCOTT CAMPBELL DODGE LTD. | 56,424 |
| SECURITAS CANADA LIMITED | 50,491 |
| SECURTEK MONITORING SOLUTIONS INC. | 116,999 |
| SEMHAR CLNG QBW | 50,844 |
| SHELL CANADA PRODUCTS | 1,469,091 |
| SNC-LAVALIN PROFAC INC. | 899,768 |
| SPEEDY GLASS | 113,722 |
| STANTEC CONSULTING LTD. | 177,149 |
| SUER & POLLON MECHANICAL | 465,011 |
| SUPREME BASICS | 324,009 |
| SWIFT CURRENT, CITY OF | 156,071 |
| SYSCO SERCA FOODSERVICES INC. | 175,465 |
| T & T REALTY LTD. | 464,885 |
| THORPE BROTHERS LTD. | 1,226,000 |
| TMC TECHNOLOGY MANAGEMENT CORPORATION | 502,123 |
| TR PETROLEUM LTD. | 209,245 |
| UMA ENGINEERING LTD. | 72,788 |
| UNISOURCE CANADA INC. | 189,557 |
| UNIVERSITY OF REGINA | 63,133 |
| VCM CONTRACTORS & ENGINEERS LTD. | 181,439 |
| WALLACE CONSTRUCTION SPECIALTIES LTD. | 97,312 |
| WALTERS INDUSTRIAL MECHANICAL LTD. | 78,303 |
| WASCANA CENTRE AUTHORITY | 124,072 |
| WASTE MANAGEMENT | 74,622 |
| WEBB'S OFFICE EQUIPMENT INC. | 112,541 |
| WEBER CONSTRUCTION LTD. | 1,063,401 |
| WELLS PAINTING & FLOORCOVERING | 50,002 |
| WEST CENTRAL DEVELOPMENTS LTD. | 158,293 |
| WEST WIND AVIATION LIMITED PARTNERSHIP | 57,061 |
| WESTRIDGE CONSTRUCTION LTD. | 3,999,610 |
| WINCH HOLDINGS LTD. | 92,054 |
| WOLFE | 199,182 |
| WOLFE GROUP INVESTMENTS LTD. | 1,597,066 |
| WOLFE MANAGEMENT LTD. | 1,607,651 |
| WOOD COGGER LTD. | 140,650 |
| YORKTON, CITY OF | 196,073 |
| ZORA KATIC DESIGN | 56,850 |

## Internal Recoveries

Listed are internal recoveries from departments of $50,000 or more for the provision of shared services.

| | |
|---|---|
| CHIEF ELECTORAL OFFICER | $ (120,745) |
| INFORMATION & PRIVACY COMMISSIONER | (120,173) |
| LEGISLATIVE ASSEMBLY OFFICE | (430,929) |
| MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD | (5,343,530) |
| MINISTER OF FINANCE-DEPT. OF COMMUNITY RESOURCES | (23,993,775) |
| MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY | (16,981,711) |
| MINISTER OF FINANCE-DEPT. OF CULTURE YOUTH & RECREATION | (5,898,605) |
| MINISTER OF FINANCE-DEPT. OF ENVIRONMENT | (13,545,983) |
| MINISTER OF FINANCE-DEPT. OF EXECUTIVE COUNCIL | (1,363,769) |
| MINISTER OF FINANCE-DEPT. OF FINANCE | (4,173,836) |
| MINISTER OF FINANCE-DEPT. OF FIRST NATIONS & METIS RELATIONS | (536,118) |
| MINISTER OF FINANCE-DEPT. OF GOVERNMENT RELATIONS | (3,334,798) |
| MINISTER OF FINANCE-DEPT. OF HEALTH | (19,331,646) |
| MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION | (17,684,970) |

| | |
|---|---|
| MINISTER OF FINANCE-DEPT. OF INDUSTRY & RESOURCES | (4,269,462) |
| MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE | (1,576,249) |
| MINISTER OF FINANCE-DEPT. OF JUSTICE | (16,019,829) |
| MINISTER OF FINANCE-DEPT. OF LABOUR | (2,033,514) |
| MINISTER OF FINANCE-DEPT. OF LEARNING | (12,240,976) |
| MINISTER OF FINANCE-DEPT. OF NORTHERN AFFAIRS | (581,126) |
| MINISTER OF FINANCE-DEPT. OF REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT | (437,639) |
| OMBUDSMAN | (275,632) |
| SASKATCHEWAN PROPERTY MANAGEMENT | (5,480,384) |
| SASKATCHEWAN PUBLIC SERVICE COMMISSION | (1,002,992) |

# Public Service Commission (Vote 33)

The Public Service Commission provides leadership and policy direction for the human resource function in the public service. The Commission either directly delivers or collaborates with the departments and agencies of government in the delivery of a wide range of human resource services for the public service.

## Central Management and Services (Subvote PS01)

*Objective*
To provide executive leadership, central administration, financial and human resource management, policy, communications and information technology services to the Commission. To provide payments to Property Management for office accommodation, mail services, records management and minor renovation services.

*Program Delivery*
The program provides human resource policy development and research services for government. It also provides administrative, human resource, information technology, communications and financial management services for the Commission. Property Management provides the Commission with office accommodation, mail, records management, and minor renovation services.

## Human Resource Information Services (Subvote PS06)

*Objective*
To design, develop, implement and maintain government-wide information systems to collect, track, audit and report information required for payroll purposes and human resource management. To assist departments in the implementation and operation of government-wide human resource information technology systems by providing training in systems operation and advice to resolve problems and technical issues. To maintain government-wide personnel, position and competition records for the public service.

*Program Delivery*
The program provides information technology systems development, maintenance, user support and training services to government for its human resource information management systems. The program also maintains personnel, position and competition records for the public service and administers seniority and vacation entitlements for permanent government employees.

## Employee Relations (Subvote PS04)

*Objective*
To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for non-union employees. It also develops standard criteria used to evaluate jobs in the public service.

*Program Delivery*
The program provides labour relations and negotiation services to government; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops standard classification criteria for jobs in the public service.

## Human Resource Development (Subvote PS03)

*Objective*
To apply standard classification and staffing criteria to jobs in the public service and provide the means to recruit, assess and select applicants to public service employment. To support building management and organizational capacity and provide leadership in human resource planning across the public service. It also provides workplace diversity programs and employee and family assistance counseling services.

*Program Delivery*
The program provides recruitment and selection services to government, including the establishment of job qualifications. The program evaluates and classifies public service jobs against established criteria. The program provides leadership and counseling services to government employees and their families in support of wellness and provides leadership and co-ordinates a government-wide workplace diversity program. Leadership and support are also provided in the areas of organizational development, learning and development, and strategic human resource planning.

## Aboriginal Management and Professional Internship Program (Subvote PS07)

*Objective*
To provide learning and developmental opportunities and work experience within the public service to Aboriginal interns.

*Program Delivery*
This program facilitates an internship program for Aboriginal graduates of post-secondary institutions. The internships provide paid opportunities for candidates to gain training and work experience within the Saskatchewan public service, through rotating job assignments and on-going mentorships.

## Public Service Commission

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (PS01)** | | | | | | | | |
| Executive Management | $ 206 | $ 8 | $ ..... | $ 46 | $ ..... | $ ..... | $ ..... | 260 |
| Central Services | 837 | 14 | ..... | 292 | ..... | ..... | ..... | 1,143 |
| Accommodation Services | ..... | 34 | ..... | 749 | 31 | ..... | ..... | 814 |
| Subvote Total | 1,043 | 56 | ..... | 1,087 | 31 | ..... | ..... | 2,217 |
| **Human Resource Information Services (PS06)** | 781 | ..... | ..... | 505 | 110 | ..... | ..... | 1,396 |
| **Employee Relations (PS04)** | 1,335 | 14 | ..... | 123 | ..... | ..... | ..... | 1,472 |
| **Human Resource Development (PS03)** | 2,880 | 50 | 5 | 490 | ..... | ..... | ..... | 3,425 |
| **Aboriginal Management and Professional Internship Program (PS07)** | 361 | 5 | 1 | 31 | ..... | ..... | ..... | 398 |
| **Amortization of Capital Assets (PS08)** | | | | | | | | |
| Land, Buildings and Improvements | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Office and Information Technology | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Subvote Total | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| **Total** | **$ 6,400** | **$ 125** | **$ 6** | **$ 2,236** | **$ 141** | **$ .....** | **$ .....** | **8,908** |

(1) Includes communication expense of $79.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | | |
|---|---|---|
| BANKS, SHELLEY | $ | 82,135 |
| BARBER, DAVE | | 55,732 |
| BEAZELY, DONALD DAVID | | 73,427 |
| BEUTEL, DEBRA G. | | 66,464 |
| BLACK, DONALD I. | | 71,768 |
| BLONDEAU, APRIL MARION | | 69,168 |
| BOKITCH, PATRICIA | | 51,090 |
| BRIDGE, DENISE A. | | 71,768 |
| CAMERON, MICHELE D. | | 51,565 |
| CHETTY, ROMILA | | 63,090 |
| COCHRANE, DOUGLAS | | 52,059 |
| COSTESCU, ELAINE | | 76,756 |
| CREASE, DIANE | | 66,464 |
| DAGDICK, BRIAN J. | | 76,756 |
| DORSCH, HENRY C. | | 61,830 |
| DZIAD, WAYNE D. | | 82,528 |
| FONTAINE, GISELE | | 65,242 |
| FOULDS, TERRY | | 66,464 |
| GOERTZ, DAVID ROGER | | 66,963 |
| GRIFFITH, DAWNA LYNN | | 76,757 |
| HASSARD, DORIAN | | 77,196 |
| HAWKESFORD, COLLEEN A. | | 52,083 |
| HEINRICHS, DORALYN | | 71,768 |
| ISMAN, CLARE | | 133,162 |
| JACOBSON, A. LYNN | | 88,910 |
| JOHNSON, VALLI R. | | 62,366 |
| JOYNER, CATHERINE L. | | 58,298 |
| KISH, CURTIS E. | | 65,320 |
| LASCHUK, STEVE | | 62,978 |
| LIPP, SHIRLEY | | 52,059 |
| LOEWEN, WILFRED D. | | 96,713 |
| LUDWIG, KEN | | 79,813 |
| MARCHAND, DEBRA L. | | 52,302 |
| MCCUDDEN, DONNA M. | | 76,756 |
| MCKILLOP, RICHARD T. | | 101,536 |
| MCLEOD, BRIDGET A. | | 76,756 |
| MCLEOD, ROBERT C. | | 76,756 |
| MOWBRAY, GWEN C. | | 76,757 |
| NICOLLE, TRUDY | | 61,536 |
| PEKRUL, DEBBIE | | 52,053 |
| POMFRET, DONNA MARIE | | 66,464 |
| RADDATZ, MARTY | | 82,135 |
| REYNOLDS, NORMA J. | | 83,080 |
| ROSOM, ARDON | | 67,507 |
| SPENCE, WENDI | | 55,878 |
| STANN-ROTH, ELANNA | | 68,167 |
| STEVENSON, DONALD W. | | 76,756 |
| TATLOW, LORIE A. | | 62,969 |
| TROWSDALE, WILLIAM | | 52,059 |
| URSU-KULCSAR, JANICE D. | | 64,085 |
| VAN IDERSTINE, JEFF | | 71,768 |
| VEROBA, JOYCE L. | | 55,286 |
| VON HAGEN, BRENDA D. | | 89,521 |
| VON HAGEN, LORRAINE M. | | 73,933 |
| WIGHT, RONALD | | 101,536 |
| ZERR, DONALD J. | | 88,910 |
| ZERR, SUSAN L. | | 76,756 |
| ZUKEWICH, KAREN J. | | 51,815 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | $ | 163,519 |
| HAY GROUP LTD. | | 52,787 |
| HENRY BIRKS & SONS INC. | | 108,077 |
| INTEX CONSULTING PARTNERS INC. | | 114,675 |
| MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE | | 355,633 |
| SASKATCHEWAN PROPERTY MANAGEMENT | | 912,568 |
| SASKTEL - C.M.R. | | 119,132 |
| SHARED VISIONS INC. | | 58,290 |

## Travel

### *Ministers' Travel*

| | | |
|---|---|---|
| ATKINSON, HON. PATRICIA | $ | 26,959 |

# Regional Economic and Co-operative Development (Vote 43)

The mandate of the Department is to work with individuals, businesses, co-operatives, communities and government departments to promote and enhance rural development.

## Central Management and Services (Subvote RD01)

*Objective*
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office and regional accommodations required for the delivery of the department's mandate.

*Program Delivery*
This program provides coordination and liaison support within the department and with various government agencies in delivering the processes that support the department's mandate. Support is also provided in the areas of human resource management, financial, administrative, communication, and information and technology services.

## Policy and Planning (Subvote RD02)

*Objective*
To provide direction and leadership in the analysis, development and design of rural economic development policies and programs. Also, to coordinate issues that impact rural economic development in Saskatchewan and support strategic planning, implementation, and program delivery.

*Program Delivery*
This program analyses, develops, and provides input into rural economic policies and programs within government. It supports the Action Committee on the Rural Economy (ACRE) and works with departments, Crowns and agencies in analysing and implementing ACRE's recommendations. It also coordinates the assessment of issues impacting rural economic development in Saskatchewan, and supports department strategic planning, implementation and program delivery.

## Investment Programs (Subvote RD03)

*Objective*
To provide financial assistance to businesses, economic development organizations, and Regional Economic Development Authorities to encourage economic growth in Saskatchewan.

*Program Delivery*
This program provides financial assistance for economic development initiatives through the Small Business Loans Association Program, which makes funds available through community-run organizations to new and existing businesses; through oversight of the Snowmobile Trail Fund; and support to 26 of the 28 Regional Economic Development Authorities (REDAs), which access grant funding to provide economic development services and undertake economic development projects in their regions.

## Industry Development (Subvote RD04)

*Objective*
To develop and implement policies, programs and services that promote the development of the small business sector and provide technical assistance to support and sustain regional and sector-based economic development activities.

*Program Delivery*
This program provides counseling, assessment, information, pathfinding and referral services to facilitate and encourage business development and community economic development efforts. Also, it supports and encourages business development growth and expansion by identifying and implementing policies, programs, and services.

## Co-operatives (Subvote RD05)

*Objective*
To develop and implement policies, programs and services that support and promote the development of co-operatives.

*Program Delivery*
This program promotes and facilitates the expansion, diversification and development of new and expanding co-operatives. Also, it works to improve and strengthen relations between the government and all levels of the co-operative sector through information on current government policies, issues and initiatives.

# Regional Economic and Co-operative Development

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (RD01)** | | | | | | | | |
| Executive Management | $ 495 | $ 96 | $ ..... | $ 55 | $ ..... | $ ..... | $ ..... | 646 |
| Central Services | ..... | ..... | 25 | 599 | ..... | ..... | ..... | 624 |
| Accommodation Services | ..... | ..... | ..... | 221 | 27 | ..... | ..... | 248 |
| Subvote Total | 495 | 96 | 25 | 875 | 27 | ..... | ..... | 1,518 |
| **Policy and Planning (RD02)** | 480 | 50 | 20 | 111 | ..... | ..... | ..... | 661 |
| **Investment Programs (RD03)** | | | | | | | | |
| Regional Economic Development Authorities and Organizations | ..... | ..... | 1,805 | ..... | ..... | ..... | ..... | 1,805 |
| Small Business Loan Associations | ..... | ..... | 444 | ..... | ..... | ..... | ..... | 444 |
| Small Business Loan Associations - Loan Loss Provision | ..... | ..... | ..... | ..... | ..... | 558 | ..... | 558 |
| Saskatchewan Snowmobile Trail Management | ..... | ..... | 482 | ..... | ..... | ..... | ..... | 482 |
| Subvote Total | ..... | ..... | 2,731 | ..... | ..... | 558 | ..... | 3,289 |
| **Industry Development (RD04)** | | | | | | | | |
| Regional Development | 1,353 | 78 | 64 | 169 | ..... | ..... | ..... | 1,664 |
| Special Projects and Investment Services | 323 | 6 | 15 | 64 | ..... | ..... | ..... | 408 |
| Subvote Total | 1,676 | 84 | 79 | 233 | ..... | ..... | ..... | 2,072 |
| **Co-operatives (RD05)** | 399 | 39 | 145 | 19 | ..... | ..... | ..... | 602 |
| **Amortization of Capital Assets (RD06)** | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| **Total** | $ 3,050 | $ 269 | $ 3,000 | $ 1,238 | $ 27 | $ 558 | $ ..... | 8,142 |

(1) Includes communication expense of $136.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | | |
|---|---|---|
| CADERMA, LARRY | $ | 51,141 |
| CLARKE, LAWRENCE | | 76,756 |
| DAY, MARILYN ELAINE | | 74,337 |
| GREENBERG, LOUISE | | 127,234 |
| GUNTHER, P. | | 58,761 |
| HAAS, DENISE | | 59,276 |
| HAGGUI, FAYCAL | | 57,571 |
| HARRISON, DEBBIE JEAN | | 79,276 |
| HOWORKO, DOUG | | 82,135 |
| KEELER, JOHN C. | | 86,880 |
| KOTZER-MITSCHKE, JOELENE | | 55,359 |
| MACK, LINDA M. | | 58,807 |
| MCDOWELL, JANET | | 51,510 |
| MCWILLIAMS, R. | | 79,857 |
| MINOGUE, LEEANN | | 70,191 |
| ODEGARD, DAWN KATHRYN | | 58,798 |
| PHILLIP, M. WAYNE | | 76,756 |
| PLESE, LINDA A. | | 57,647 |
| REIMER, ED W. | | 69,474 |
| SLATNIK, JOHN | | 76,756 |
| STANGER, SANDRA J. | | 75,217 |
| SWANSON, JAN LANCE | | 76,756 |
| SYHLONYK, ALAN ANTHONY | | 97,337 |
| THOMPSON, BIRDIE | | 54,636 |
| THRASHER, WAYNE A. | | 71,674 |

## Travel

### *Ministers' Travel*

| | | |
|---|---|---|
| LAUTERMILCH, HON. ELDON | $ | 1,390 |
| SERBY, HON. CLAY J. | | 34,653 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Investment Programs (RD03)

### *Regional Economic Development Authorities and Organizations*

| | | |
|---|---|---|
| BATTLEFORDS REDA | $ | 132,499 |
| CARLTON TRAIL REDA INC. | | 61,995 |
| CORNERSTONE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY | | 68,574 |
| CYPRESS HILLS REGIONAL ECONOMIC DEVELOPMENT AUTHORITY | | 84,083 |
| ENTREPRENEURS 2000 REGIONAL ECONOMIC DEV. AUTHORITY INC. | | 68,500 |
| ETOMAMI VALLEY REDA | | 68,216 |
| GATEWAY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | | 72,569 |
| GOOD SPIRIT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | | 69,372 |
| LONG LAKE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY | | 62,000 |
| MAINLINE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | | 69,497 |
| MID SASK REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | | 61,313 |
| MIDWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | | 62,000 |
| MOOSE JAW REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | | 84,329 |
| NORTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | | 78,462 |
| NORTHWEST REDA | | 74,485 |
| PRINCE ALBERT REGIONAL ECONOMIC DEV. AUTHORITY INC. | | 85,000 |
| RED COAT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | | 63,710 |
| SOUTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | | 58,179 |
| SOUTH PARKLAND REGIONAL ECONOMIC DEVELOPMENT AUTHORITY | | 67,568 |
| SOUTHWEST REGIONAL ECONOMIC DEVELOPMENT AUTH. INC. | | 69,084 |
| WEST CENTRAL REGIONAL ECONOMIC DEVELOPMENT AUTHORITY | | 70,832 |
| YELLOWHEAD REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | | 74,404 |

### *Small Business Loan Associations*

| | | |
|---|---|---|
| CONCESSIONARY ALLOWANCES SMALL BUSINESS LOANS ASSOCIATION | $ | 444,050 |

### *Saskatchewan Snowmobile Trail Management*

| | | |
|---|---|---|
| SASKATCHEWAN SNOWMOBILE FUND | $ | 482,200 |

## Co-operatives (RD05)

| | | |
|---|---|---|
| CENTRE FOR THE STUDY OF CO-OPERATIVES | $ | 75,000 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| BMO PURCHASE CARDS-REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT | $ | 109,980 |
| MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD | | 278,000 |
| MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE | | 218,930 |
| SASKATCHEWAN PROPERTY MANAGEMENT | | 229,594 |
| SASKTEL - C.M.R. | | 84,010 |
| TRANSCONTINENTAL PRINTING G.P. | | 52,086 |

# Saskatchewan Research Council (Vote 35)

## Saskatchewan Research Council
(Subvote SR01)

*Mission*
Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do this through research, development, and the transfer of innovative scientific and technological solutions, applications and services.

*Purpose*
Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:
- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

## Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

**Saskatchewan Research Council (SR01) ..... $ 12,390,000**

# SaskEnergy Incorporated (Vote 77)

SaskEnergy Incorporated (SaskEnergy) is a wholly owned subsidiary of CIC formed in 1988 to provide natural gas transmission and distribution services across the province. Today SaskEnergy provides natural gas service to approximately 329,000 customers in more than 90 per cent of Saskatchewan communities.

## Saskatchewan Energy Share (Subvote SE01)

*Objective*
To assist natural gas rate regulated consumers in dealing with high natural gas prices during the winter of 2005/2006 by reducing the cost of natural gas sold by SaskEnergy for the period November 1, 2005 to March 31, 2006.

*Program Delivery*
Additional funding is required to eliminate the October 31, 2005 deficit in SaskEnergy's Gas Cost Variance Account. Funding is also required to reduce SaskEnergy's effective cost of natural gas to $7.95 per gigajoule for its customers for the winter heating season (November 1, 2005 to March 31, 2006) and to provide a $200 per account subsidy to regulated-rate natural gas consumers in Lloydminster.

## Transfers

All expenses from this vote were transfers to SaskEnergy Incorporated.

### Saskatchewan Energy Share (SE01)

| | | |
|---|---|---|
| *Gas Cost Variance Account Deficit Elimination* | $ | 31,703,133 |
| *Subsidy for Winter Rate* | $ | 42,446,877 |
| *Assistance for Lloydminster, Saskatchewan Natural Gas Consumers* | $ | 549,908 |

# **Chief Electoral Officer** (Vote 34)

## **Chief Electoral Officer** (Statutory) (Subvote CE01)

*Objective*
To administer provincial elections.

*Program Delivery*
This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

## Chief Electoral Officer

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Chief Electoral Officer (CE01)** | $ 359 | $ 30 | $ ..... | $ 420 | $ ..... | $ ..... | $ ..... | 809 |
| **Total** | **$ 359** | **$ 30** | **$ .....** | **$ 420** | **$ .....** | **$ .....** | **$ .....** | **809** |

(1) Includes communication expense of $56.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| NADON, BRENT | $ 62,819 |
| OUELLET, JEAN | 134,505 |
| WILKIE, DAVID A. | 76,211 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| SASKATCHEWAN PROPERTY MANAGEMENT | $ 117,890 |
| WAYNE DONOVAN & ASSOCIATES | 100,747 |

# **Children's Advocate** (Vote 76)

## **Children's Advocate** (Subvote CA01)

*Objective*
The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

*Program Delivery*
The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

## Children's Advocate

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Children's Advocate (CA01)** | | | | | | | | |
| Children's Advocate Operations | $ 753 | $ 66 | $ ..... | $ 239 | $ ..... | $ ..... | $ ..... | 1,058 |
| Children's Advocate's Salary (Statutory) | 134 | ..... | ..... | ..... | ..... | ..... | ..... | 134 |
| Subvote | 887 | 66 | ..... | 239 | ..... | ..... | ..... | 1,192 |
| **Amortization of Capital Assets (CA02)** | | | | | | | | |
| Office and Information Technology | ..... | ..... | ..... | ..... | 3 | ..... | ..... | 3 |
| **Total** | **$ 887** | **$ 66** | **$ .....** | **$ 239** | **$ 3** | **$ .....** | **$ .....** | **1,195** |

(1) Includes communication expense of $31.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| BERNSTEIN, MARVIN M. | $ 86,931 |
| BRAND, JOHN H. | 76,756 |
| COONEY, GLENDA F. | 96,270 |
| JOHANNSON, RHONDA | 68,460 |
| RODIER, BERNADETTE | 58,826 |
| SOONIAS, SHAUN | 63,977 |
| ST ONGE, MARCEL HENRI | 74,217 |
| THOMAS, ELAINE | 71,768 |
| VANSTONE, VANESA | 53,866 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| SASKATCHEWAN PROPERTY MANAGEMENT | $ 94,682 |

# **Conflict of Interest Commissioner** (Vote 57)

The mandate of the Office is to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly.

## **Conflict of Interest Commissioner** (Subvote CC01)

*Program Delivery*
The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

## Conflict of Interest Commissioner

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| Conflict of Interest Commissioner (CC01) | $ 81 | $ 1 | $ ..... | $ 32 | $ ..... | $ ..... | $ ..... | $ 114 |
| **Total** | **$ 81** | **$ 1** | **$ .....** | **$ 32** | **$ .....** | **$ .....** | **$ .....** | **$ 114** |

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| GERRAND, GERALD L. | $ 81,049 |

# **Information and Privacy Commissioner** (Vote 55)

The mandate of the Office is to review decisions and actions of government under *The Freedom of Information and Protection of Privacy Act*, of local authorities under *The Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under *The Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have personal privacy protected.

## **Information and Privacy Commissioner** (Subvote IP01)

*Program Delivery*

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.

## Information and Privacy Commissioner

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| Information and Privacy Commissioner (IP01) | $ 281 | $ 26 | $ ..... | $ 180 | $ ..... | $ ..... | $ ..... | $ 487 |
| **Total** | **$ 281** | **$ 26** | **$ .....** | **$ 180** | **$ .....** | **$ .....** | **$ .....** | **$ 487** |

(1) Includes communication expense of $13.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| ALDRIDGE, DIANE | $ 62,360 |
| DICKSON, R. GARY | 134,505 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| SASKATCHEWAN PROPERTY MANAGEMENT | $ 113,699 |

# **Legislative Assembly** (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

## **Central Management and Services** (Subvote LG01)

*Objective*
To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

*Program Delivery*
The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment to the caucus and constituency offices.

## **Legislative Assembly Services** (Subvote LG03)

*Objective*
To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

*Program Delivery*
This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

## **Payments and Allowances to Individual Members** (Statutory) (Subvote LG05)

*Objective*
To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

*Program Delivery*
This program funds all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the House and committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

## **Committees of the Legislative Assembly** (Subvote LG04)

*Objective*
To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

*Program Delivery*
This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

## **Caucus Operations** (Statutory) (Subvote LG06)

*Objective*
To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

*Program Delivery*
Grant payments, authorized in statute, are paid monthly to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

# Legislative Assembly

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Central Management and Services (LG01)** | | | | | | | | |
| Executive Management | $ 143 | $ 31 | $ 21 | $ 77 | $ ..... | $ ..... | $ ..... | 272 |
| Central Services | 1,224 | 30 | ..... | 653 | ..... | ..... | ..... | 1,907 |
| Subvote Total | 1,367 | 61 | 21 | 730 | ..... | ..... | ..... | 2,179 |
| **Legislative Assembly Services (LG03)** | | | | | | | | |
| Legislative Assembly Office | 1,746 | 23 | 201 | 718 | ..... | ..... | ..... | 2,688 |
| Legislative Library | 846 | 9 | ..... | 547 | ..... | ..... | ..... | 1,402 |
| Law Clerk and Parliamentary Counsel | 177 | 4 | ..... | 42 | ..... | ..... | ..... | 223 |
| Subvote Total | 2,769 | 36 | 201 | 1,307 | ..... | ..... | ..... | 4,313 |
| **Payments and Allowances to Individual Members (LG05)** | | | | | | | | |
| Indemnity, Allowances and Expenses for Members (Statutory) | 6,718 | 1,647 | ..... | 2,307 | ..... | ..... | ..... | 10,672 |
| Allowances for Additional Duties (Statutory) | 228 | ..... | ..... | ..... | ..... | ..... | ..... | 228 |
| Subvote Total | 6,946 | 1,647 | ..... | 2,307 | ..... | ..... | ..... | 10,900 |
| **Committees of the Legislative Assembly (LG04)** | | | | | | | | |
| Committee Support Services | 7 | 2 | ..... | 26 | ..... | ..... | ..... | 35 |
| Members' Committee Expenses (Statutory) | 8 | 18 | ..... | 1 | ..... | ..... | ..... | 27 |
| Subvote Total | 15 | 20 | ..... | 27 | ..... | ..... | ..... | 62 |
| **Caucus Operations (LG06)** | | | | | | | | |
| Government Caucus (Statutory) | ..... | ..... | 482 | ..... | ..... | ..... | ..... | 482 |
| Opposition Caucus and Office of the Leader of the Opposition (Statutory) | 1 | ..... | 948 | ..... | ..... | ..... | ..... | 949 |
| Subvote Total | 1 | ..... | 1,430 | ..... | ..... | ..... | ..... | 1,431 |
| **Amortization of Capital Assets (LG10)** | | | | | | | | |
| Machinery and Equipment | ..... | ..... | ..... | ..... | 84 | ..... | ..... | 84 |
| Office and Information Technology | ..... | ..... | ..... | ..... | 18 | ..... | ..... | 18 |
| Subvote Total | ..... | ..... | ..... | ..... | 102 | ..... | ..... | 102 |
| **Total** | $ 11,098 | $ 1,764 | $ 1,652 | $ 4,371 | $ 102 | $ ..... | $ ..... | 18,987 |

(1) Includes communication expense of $1,271.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| BLACKETT, JANE CAROLINE | $ 50,544 |
| BOND, KERRY | 65,694 |
| BOROWSKI, MARILYN G. | 81,183 |
| CUNNINGHAM, DEANNA | 57,936 |
| DEMONTIGNY, LORRAINE J. | 70,935 |
| DESJARLAIS, BETTE | 65,694 |
| DOAN, LOUIS R. | 51,282 |
| FERGUSON, SHANNON K. | 57,015 |
| FROHMAN, LENNI R. | 63,200 |
| KAMINSKI, LINDA M. | 81,183 |
| KLEISINGER, MARGARET | 59,121 |
| KOLESAR, PATRICIA M. | 75,867 |
| LANG, IRIS M. | 73,581 |
| LOVATT, MONIQUE A. | 55,065 |
| MICHALUK, GINETTE DIANNE | 65,009 |
| PATRICK, JANIS M. K. | 68,817 |
| PHILLIPS, JEREMY | 78,552 |
| PINEL, CHARLENE D. | 67,298 |
| POLSOM, LESLIE J. F. | 65,694 |
| POWELL, MARIAN J. | 92,985 |
| PRINCE, TIMOTHY C. | 51,378 |
| PUTZ, GREGORY A. | 112,372 |
| RING, KENNETH S. | 109,719 |
| RIOU, MAURICE | 51,282 |
| RONYK, GWENNETH J. | 139,111 |
| SHAW, PATRICK M. | 75,867 |
| SWARBRICK, MARIA | 63,897 |
| SYWANYK, IHOR J. | 65,694 |
| TRENHOLM, DARLENE | 52,143 |
| WARD, H. GARY | 138,529 |
| WOODS, MARGARET A. | 81,183 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY | $ 77,256 |
| COMMISSIONAIRES SASKATCHEWAN | 247,356 |
| EBSCO CANADA LTD. | 58,669 |
| SASKATCHEWAN COMMUNICATIONS NETWORK | 268,498 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 216,399 |
| SASKTEL - C.M.R. | 178,959 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Legislative Assembly Services (LG03)

### *Legislative Assembly Office*

| | |
|---|---|
| COMMONWEALTH PARLIAMENTARY ASSOCIATION | $ 167,550 |

## Caucus Operations (LG06)

### *Government Caucus (Statutory)*

| | |
|---|---|
| NEW DEMOCRATIC PARTY CAUCUS | $ 481,558 |

### *Opposition Caucus and Office of the Leader of the Opposition (Statutory)*

| | |
|---|---|
| SASKATCHEWAN PARTY CAUCUS | $ 948,958 |

## Additional Information

*Committees of the Legislature*

| | Per Diem Indemnity | Travel Expenses | Total |
|---|---|---|---|
| ADDLEY, G. G. | $ 270 | $ 388 | $ 658 |
| BORGERSON, L. D. | 1,170 | 5,202 | 6,372 |
| CHEVELDAYOFF, K. A. | 630 | 2,699 | 3,329 |
| CHISHOLM, R. M. | 270 | ..... | 270 |
| CROFFORD, J. S. | 360 | 116 | 476 |
| D'AUTREMONT, D. H. | 270 | 178 | 448 |
| DRAUDE, J. M. | 90 | ..... | 90 |
| EAGLES, D. L. | 270 | 967 | 1,237 |
| ELHARD, D. W. | 180 | ..... | 180 |
| HAGEL, G. J. | 180 | 179 | 359 |
| HAMILTON, D. E. | 90 | ..... | 90 |
| HARPAUER, D. M. | 270 | 468 | 738 |
| HARPER, R. L. | 90 | ..... | 90 |
| HART, G. P. | 180 | 234 | 414 |
| HEPPNER, B. D. | 270 | 707 | 977 |
| HERMANSON, E. N. | 900 | 4,411 | 5,311 |
| IWANCHUK, A. R. | 360 | 372 | 732 |
| JUNOR, J. A. | 270 | ..... | 270 |
| KIRSCH, D. W. | 90 | ..... | 90 |
| KRAWETZ, K. P. | 180 | 310 | 490 |
| MCCALL, W. G. | 450 | 93 | 543 |
| MORGAN, D. R. | 360 | 256 | 616 |
| MORIN, S. C. | 180 | ..... | 180 |
| PREBBLE, P. W. | 90 | ..... | 90 |
| TOTH, D. J. | 90 | ..... | 90 |
| TREW, K. D. | 720 | 1,888 | 2,608 |
| WAKEFIELD, M. E. | 180 | ..... | 180 |
| YATES, K. M. | 360 | 152 | 512 |
| **Total** | **$ 8,820** | **$ 18,620** | **$ 27,440** |

*Members of the Board of Internal Economy*

| | Per Diem | Travel | Expenses | Total |
|---|---|---|---|---|
| HARPAUER, D. M. | $ 90 | $ 188 | $ ..... | $ 278 |
| HARPER, R. L. | 90 | 11 | ..... | 101 |
| JUNOR, J. A. | 90 | 326 | ..... | 416 |
| KOWALSKY, P. M. | 90 | ..... | ..... | 90 |
| MCMORRIS, D. G. | 90 | ..... | ..... | 90 |
| GENERAL EXPENSES | ..... | ..... | 447 | 447 |
| **Total** | **$ 450** | **$ 525** | **$ 447** | **$ 1,422** |

*Allowances for Members with Additional Duties*

| | |
|---|---|
| SPEAKER: | |
| KOWALSKY, P. M. | $ 34,779 |
| DEPUTY SPEAKER: | |
| ADDLEY, G. G. | 6,378 |
| HAMILTON, D. E. | 2,965 |
| GOVERNMENT WHIP: | |
| IWANCHUK, A. R. | 319 |
| YATES, K. M. | 9,953 |
| OPPOSITION WHIP: | |
| EAGLES, D. L. | 8,894 |
| HARPAUER, D. M. | 2,965 |
| GOVERNMENT DEPUTY WHIP: | |
| CROFFORD, J. S. | 953 |
| MCCALL, W. G. | 4,977 |
| OPPOSITION DEPUTY WHIP: | |
| BRKICH, G. P. | 5,930 |
| LEADER OF THE OPPOSITION: | |
| WALL, B. J. | 40,578 |
| DEPUTY LEADER OF THE OPPOSITION: | |
| KRAWETZ, K. P. | 11,859 |
| DEPUTY CHAIR OF COMMITTEES: | |
| IWANCHUK, A. R. | 4,810 |
| PREBBLE, P. W. | 255 |
| OPPOSITION HOUSE LEADER: | |
| GANTEFOER, R. R. | 11,859 |
| DEPUTY OPPOSITION HOUSE LEADER: | |
| MORGAN, D. R. | 5,930 |
| CHAIR, PUBLIC ACCOUNTS COMMITTEE: | |
| HERMANSON, E. N. | 11,859 |
| DEPUTY CHAIR, PUBLIC ACCOUNTS COMMITTEE: | |
| BORGERSON, L. D. | 5,770 |
| CHAIR, CROWN, AND CENTRAL AGENCIES COMMITTEE: | |
| IWANCHUK, A. R. | 2,909 |
| MORIN, S. C. | 319 |
| DEPUTY CHAIR, CROWN AND CENTRAL AGENCIES COMMITTEE: | |
| D'AUTREMONT, D. H. | 5,831 |
| CHAIR, ECONOMY COMMITTEE: | |
| LAUTERMILCH, E. F. | 6,376 |
| MCCALL, W. G. | 319 |
| DEPUTY CHAIR, ECONOMY COMMITTEE: | |
| STEWART, L. E. | 99 |
| WEEKES, R. P. | 5,831 |
| CHAIR, HUMAN SERVICES COMMITTEE: | |
| JUNOR, J. A. | 11,859 |
| DEPUTY CHAIR, HUMAN SERVICES COMMITTEE: | |
| CHEVELDAYOFF, K. A. | 82 |
| CHISHOLM, R. M. | 571 |
| ELHARD, D. W. | 5,375 |
| CHAIR, INTERGOVERNMENTAL AFFAIRS AND INFRASTRUCTURE COMMITTEE: | |
| HARPER, R. L. | 11,859 |

*Allowances for Members with Additional Duties – Concluded*

| | |
|---|---|
| DEPUTY CHAIR, INTERGOVERNMENTAL AFFAIRS AND INFRASTRUCTURE COMMITTEE: | |
| BJORNERUD, R. K. | 82 |
| DRAUDE, J. M. | 5,847 |
| | $ 228,392 |

*Travel for Members with Additional Duties*

| | |
|---|---|
| SPEAKER: | |
| KOWALSKY, P. M. | $ 18,481 |
| LEADER OF THE OPPOSITION: | |
| WALL, B. J. | 17,037 |
| | $ 35,518 |

*Annual Indemnity and Expense Allowance*

| Member | Annual Indemnity | Annual Expense Allowance | Total |
|---|---|---|---|
| ADDLEY, G. G. | $ 64,175 | $ 5,372 | $ 69,547 |
| ALLCHURCH, D. A. | 64,175 | 5,372 | 69,547 |
| ATKINSON, P. | 64,175 | 5,372 | 69,547 |
| BAKKEN LACKEY, B. C. | 58,029 | 4,927 | 62,956 |
| BEATTY, J. S. | 64,175 | 5,372 | 69,547 |
| BELANGER, H. H. | 64,175 | 5,372 | 69,547 |
| BJORNERUD, R. K. | 64,175 | 5,372 | 69,547 |
| BORGERSON, L. D. | 64,175 | 5,372 | 69,547 |
| BRKICH, G. P. | 64,175 | 5,372 | 69,547 |
| CALVERT, L. A. | 64,175 | 5,372 | 69,547 |
| CHEVELDAYOFF, K. A. | 64,175 | 5,372 | 69,547 |
| CHISHOLM, R. M. | 64,175 | 5,372 | 69,547 |
| CLINE, E. H. | 64,175 | 5,372 | 69,547 |
| CROFFORD, J. S. | 64,175 | 5,372 | 69,547 |
| D'AUTREMONT, D. H. | 64,175 | 5,372 | 69,547 |
| DEARBORN, J. E. | 64,175 | 5,372 | 69,547 |
| DRAUDE, J. M. | 64,175 | 5,372 | 69,547 |
| EAGLES, D. L. | 64,175 | 5,372 | 69,547 |
| ELHARD, D. W. | 64,175 | 5,372 | 69,547 |
| FORBES, D. G. | 64,175 | 5,372 | 69,547 |
| GANTEFOER, R. R. | 64,175 | 5,372 | 69,547 |
| HAGEL, G. J. | 64,175 | 5,372 | 69,547 |
| HAMILTON, D. E. | 64,175 | 5,372 | 69,547 |
| HARPAUER, D. M. | 64,175 | 5,372 | 69,547 |
| HARPER, R. L. | 64,175 | 5,372 | 69,547 |
| HART, G. P. | 64,175 | 5,372 | 69,547 |
| HEPPNER, B. D. | 64,175 | 5,372 | 69,547 |
| HERMANSON, E. N. | 63,775 | 5,372 | 69,147 |
| HIGGINS, D. E. | 64,175 | 5,372 | 69,547 |
| HUYGHEBAERT, D. F. | 64,175 | 5,372 | 69,547 |
| IWANCHUK, A. R. | 64,175 | 5,372 | 69,547 |
| JUNOR, J. A. | 64,175 | 5,372 | 69,547 |
| KERPAN, A. E. | 64,175 | 5,372 | 69,547 |
| KIRSCH, D. W. | 64,175 | 5,372 | 69,547 |
| KOWALSKY, P. M. | 64,175 | 5,372 | 69,547 |
| KRAWETZ, K. P. | 64,175 | 5,372 | 69,547 |
| LAUTERMILCH, E. F. | 64,175 | 5,372 | 69,547 |
| MCCALL, W. G. | 64,175 | 5,372 | 69,547 |
| MCMORRIS, D. G. | 64,175 | 5,372 | 69,547 |
| MERRIMAN, E. J. | 64,175 | 5,372 | 69,547 |
| MORGAN, D. R. | 64,175 | 5,372 | 69,547 |
| MORIN, S. C. | 64,175 | 5,372 | 69,547 |
| NILSON, J. T. | 64,175 | 5,372 | 69,547 |
| PREBBLE, P. W. | 64,175 | 5,372 | 69,547 |
| QUENNELL, D. F. | 64,175 | 5,372 | 69,547 |
| SERBY, C. J. | 64,175 | 5,372 | 69,547 |
| SONNTAG, M. | 64,175 | 5,372 | 69,547 |
| STEWART, L. E. | 64,175 | 5,372 | 69,547 |
| TAYLOR, L. W. | 64,175 | 5,372 | 69,547 |
| THOMSON, D. A. | 64,175 | 5,372 | 69,547 |
| TOTH, D. J. | 63,975 | 5,372 | 69,347 |
| TREW, K. D. | 64,175 | 5,372 | 69,547 |
| VAN MULLIGEN, H. H. | 64,175 | 5,372 | 69,547 |
| WAKEFIELD, M. E. | 64,175 | 5,372 | 69,547 |
| WALL, B. J. | 64,175 | 5,372 | 69,547 |
| WARTMAN, M. E. | 64,175 | 5,372 | 69,547 |
| WEEKES, R. P. | 64,175 | 5,372 | 69,547 |
| YATES, K. M. | 64,175 | 5,372 | 69,547 |
| Total | $3,715,404 | $ 311,131 | $4,026,535 |

*Members' Travel and Constituency Service Expenses*

| Member | Travel | Telephone & Related | Communications | Space Rental | Furniture & Equipment | Supplies & Miscellaneous | Constituency Assistant | Total |
|---|---|---|---|---|---|---|---|---|
| ADDLEY, G. G. | $ 26,292 | $ 7,860 | $ 17,210 | $ 12,000 | $ 1,864 | $ 2,585 | $ 46,165 | $ 113,976 |
| ALLCHURCH, D. A. | 44,687 | 5,147 | 25,689 | 6,250 | 984 | 2,144 | 46,765 | 131,666 |
| ATKINSON, P. | 16,072 | 4,607 | 14,975 | 13,800 | 703 | 3,437 | 46,253 | 99,847 |
| BAKKEN LACKEY, B. C. | 29,406 | 9,839 | 18,758 | 7,700 | 462 | 3,632 | 47,747 | 117,544 |
| BEATTY, J. S. | 22,608 | 17,935 | 8,054 | 9,685 | 1,732 | 5,403 | 54,955 | 120,372 |
| BELANGER, H. H. | 26,244 | 11,442 | 12,332 | 6,853 | 764 | 5,552 | 53,787 | 116,974 |
| BJORNERUD, R. K. | 50,350 | 15,567 | 12,593 | 9,500 | 1,496 | 6,403 | 45,863 | 141,772 |
| BORGERSON, L. D. | 28,767 | 10,878 | 13,552 | 7,800 | ..... | 2,032 | 56,736 | 119,765 |
| BRKICH, G. P. | 34,982 | 18,617 | 19,590 | 8,440 | 2,185 | 4,146 | 44,416 | 132,376 |
| CALVERT, L. A. | 12,874 | 5,301 | 14,880 | 5,400 | 3,439 | 5,893 | 46,476 | 94,263 |
| CHEVELDAYOFF, K. A. | 37,132 | 14,044 | 6,267 | 15,675 | 4,897 | 7,679 | 43,788 | 129,482 |
| CHISHOLM, R. M. | 35,021 | 5,066 | 17,485 | 7,950 | 1,537 | 4,820 | 44,234 | 116,113 |
| CLINE, E. H. | 16,070 | 5,770 | 19,950 | 11,421 | 456 | 3,215 | 44,589 | 101,471 |
| CROFFORD, J. S. | 5,570 | 6,998 | 10,689 | 8,580 | 2,383 | 8,896 | 45,657 | 88,773 |
| D'AUTREMONT, D. H. | 47,353 | 9,255 | 19,674 | 3,600 | 7,617 | 4,782 | 44,480 | 136,761 |
| DEARBORN, J. E. | 53,331 | 17,935 | 16,882 | 11,980 | 3,496 | 2,402 | 40,904 | 146,930 |
| DRAUDE, J. M. | 51,583 | 16,258 | 17,366 | 4,800 | 628 | 4,902 | 48,118 | 143,655 |
| EAGLES, D. L. | 35,143 | 6,995 | 14,958 | 9,394 | 2,003 | 5,068 | 51,980 | 125,541 |
| ELHARD, D. W. | 35,864 | 9,291 | 17,700 | 8,800 | 2,502 | 4,724 | 35,309 | 114,190 |
| FORBES, D. G. | 16,430 | 5,965 | 14,193 | 5,400 | 5,125 | 5,589 | 49,787 | 102,489 |
| GANTEFOER, R. R. | 49,709 | 15,568 | 12,918 | 11,095 | 5,161 | 4,778 | 46,838 | 146,067 |
| HAGEL, G. J. | 16,342 | 5,904 | 13,324 | 10,080 | 742 | 2,292 | 51,507 | 100,191 |
| HAMILTON, D. E. | 11,047 | 5,476 | 8,720 | 14,800 | 2,033 | 1,562 | 50,954 | 94,592 |
| HARPAUER, D. M. | 48,521 | 11,765 | 17,117 | 5,100 | 3,395 | 6,150 | 43,906 | 135,954 |
| HARPER, R. L. | 19,216 | 6,895 | 16,778 | 9,600 | 2,244 | 4,693 | 43,987 | 103,413 |
| HART, G. P. | 33,668 | 16,835 | 20,129 | 2,760 | 1,625 | 10,865 | 42,874 | 128,756 |
| HEPPNER, B. D. | 17,668 | 5,694 | 18,043 | 7,200 | 100 | 1,420 | 43,831 | 93,956 |
| HERMANSON, E. N. | 31,748 | 10,421 | 25,408 | 4,950 | 936 | 2,912 | 45,873 | 122,248 |
| HIGGINS, D. E. | 8,779 | 3,576 | 14,311 | 10,080 | 886 | 2,607 | 58,800 | 99,039 |
| HUYGHEBAERT, D. F. | 44,629 | 12,683 | 19,904 | 6,230 | 1,234 | 6,467 | 32,512 | 123,659 |
| IWANCHUK, A. R. | 25,794 | 7,343 | 12,319 | 12,456 | 1,014 | 3,559 | 49,458 | 111,943 |
| JUNOR, J. A. | 25,361 | 9,285 | 13,203 | 13,273 | 1,675 | 4,446 | 48,543 | 115,786 |
| KERPAN, A. E. | 52,224 | 10,883 | 15,786 | 6,000 | 1,617 | 4,853 | 43,869 | 135,232 |
| KIRSCH, D. W. | 43,469 | 13,176 | 10,435 | 6,600 | 4,562 | 10,380 | 46,514 | 135,136 |
| KOWALSKY, P. M. | 20,950 | 7,792 | 9,861 | 8,700 | 1,065 | 6,887 | 45,720 | 100,975 |
| KRAWETZ, K. P. | 42,275 | 8,477 | 18,170 | 9,467 | 805 | 5,944 | 47,261 | 132,399 |
| LAUTERMILCH, E. F. | 30,079 | 8,941 | 9,025 | 8,700 | 6,182 | 8,775 | 45,852 | 117,554 |
| MCCALL, W. G. | 12,182 | 5,991 | 18,430 | 9,600 | 997 | 4,271 | 48,594 | 100,065 |
| MCMORRIS, D. G. | 28,195 | 11,450 | 25,961 | 5,295 | 1,137 | 2,413 | 46,492 | 120,943 |
| MERRIMAN, E. J. | 24,969 | 13,358 | 14,226 | 11,864 | 3,664 | 5,792 | 43,681 | 117,554 |
| MORGAN, D. R. | 25,659 | 11,419 | 18,215 | 14,199 | 1,583 | 1,828 | 43,788 | 116,691 |
| MORIN, S. C. | 9,476 | 8,470 | 10,632 | 8,400 | 9,751 | 7,034 | 29,686 | 83,449 |
| NILSON, J. T. | 499 | 4,239 | 8,528 | 15,760 | 797 | 716 | 44,905 | 75,444 |
| PREBBLE, P. W. | 20,498 | 6,594 | 16,473 | 11,700 | 475 | 5,206 | 46,926 | 107,872 |
| QUENNELL, D. F. | 12,332 | 6,374 | 13,926 | 11,400 | 667 | 3,365 | 50,104 | 98,168 |
| SERBY, C. J. | 11,258 | 4,782 | 12,238 | 8,795 | 841 | 3,755 | 57,693 | 99,362 |
| SONNTAG, M. | 35,063 | 5,852 | 21,545 | 9,000 | 283 | 4,631 | 48,707 | 125,081 |
| STEWART, L. E. | 21,406 | 19,225 | 19,146 | 4,525 | 839 | 1,912 | 45,445 | 112,498 |
| TAYLOR, L. W. | 17,496 | 5,568 | 13,567 | 13,800 | 275 | 4,101 | 47,135 | 101,942 |
| THOMSON, D. A. | 7,839 | 5,392 | 11,211 | 16,198 | 2,498 | 294 | 42,103 | 85,535 |
| TOTH, D. J. | 39,961 | 9,166 | 19,788 | 6,600 | 476 | 959 | 43,399 | 120,349 |
| TREW, K. D. | 18,923 | 5,439 | 13,840 | 10,146 | 956 | 5,390 | 47,524 | 102,218 |
| VAN MULLIGEN, H. H. | 2,016 | 6,823 | 15,225 | 11,662 | 1,446 | 886 | 50,666 | 88,724 |
| WAKEFIELD, M. E. | 46,787 | 7,709 | 16,227 | 12,360 | 1,612 | 1,701 | 43,085 | 129,481 |
| WALL, B. J. | 17,099 | 14,179 | 19,764 | 8,287 | 1,655 | 4,253 | 45,667 | 110,904 |
| WARTMAN, M. E. | 1,972 | 5,231 | 13,755 | 8,400 | 4,214 | 4,722 | 47,825 | 86,119 |
| WEEKES, R. P. | 50,446 | 11,648 | 20,800 | 6,750 | 1,316 | 1,732 | 43,761 | 136,453 |
| YATES, K. M. | 23,373 | 4,788 | 11,712 | 9,900 | 2,591 | 1,551 | 47,862 | 101,777 |
| GENERAL EXPENSES | 34,000 | ..... | ..... | ..... | ..... | ..... | ..... | 34,000 |
| **Total** | **$1,608,707** | **$539,181** | **$ 903,457** | **$ 536,760** | **$117,622** | **$248,406** | **$2,691,356** | **$6,645,489** |

*Directive #24 Expenditures - Constituency Office Equipment and Furniture Supplement*

| Member | Information Technology Purchases | Other Furniture & Equipment Purchases | Photocopier Rental | Office Insurance | Total |
|---|---|---|---|---|---|
| ADDLEY, G. G. | $ 103 | $ ..... | $ 655 | $ 598 | $ 1,356 |
| ALLCHURCH, D. A. | ..... | ..... | 1,554 | 547 | 2,101 |
| ATKINSON, P. | 1,699 | 470 | 808 | 430 | 3,407 |
| BAKKEN LACKEY, B. C. | 1,196 | ..... | 2,106 | 699 | 4,001 |
| BEATTY, J. S. | ..... | ..... | 1,931 | 606 | 2,537 |
| BELANGER, H. H. | 3,948 | ..... | 1,957 | 375 | 6,280 |
| BJORNERUD, R. K. | ..... | ..... | 1,400 | 399 | 1,799 |
| BORGERSON, L. D. | ..... | ..... | ..... | 462 | 462 |
| BRKICH, G. P. | 1,983 | 214 | 950 | 681 | 3,828 |
| CALVERT, L. A. | ..... | ..... | 993 | 245 | 1,238 |
| CHEVELDAYOFF, K. A. | 3,000 | ..... | 1,645 | 590 | 5,235 |
| CHISHOLM, R. M. | ..... | ..... | 1,645 | 300 | 1,945 |
| CLINE, E. H. | 334 | ..... | 2,067 | 858 | 3,259 |
| CROFFORD, J. S. | 623 | ..... | 1,971 | 427 | 3,021 |
| D'AUTREMONT, D. H. | 1,219 | ..... | 1,990 | 766 | 3,975 |
| DEARBORN, J. E. | 226 | 1,818 | 2,369 | 636 | 5,049 |
| DRAUDE, J. M. | 326 | ..... | 1,913 | 427 | 2,666 |
| EAGLES, D. L. | 2,857 | 2,722 | 1,952 | 300 | 7,831 |
| ELHARD, D. W. | 185 | ..... | 1,400 | 610 | 2,195 |
| FORBES, D. G. | ..... | ..... | 993 | 245 | 1,238 |
| GANTEFOER, R. R. | ..... | ..... | 1,913 | 575 | 2,488 |
| HAGEL, G. J. | 1,390 | ..... | 1,003 | 214 | 2,607 |
| HAMILTON, D. E. | 170 | 75 | 1,726 | 312 | 2,283 |
| HARPAUER, D. M. | ..... | ..... | 2,016 | 426 | 2,442 |
| HARPER, R. L. | ..... | 2,153 | 1,400 | 566 | 4,119 |
| HART, G. P. | 107 | 150 | 1,400 | 466 | 2,123 |
| HEPPNER, B. D. | 2,980 | ..... | 197 | 327 | 3,504 |
| HERMANSON, E. N. | 583 | ..... | 2,594 | 468 | 3,645 |
| HIGGINS, D. E. | 4,183 | ..... | 1,004 | 213 | 5,400 |
| HUYGHEBAERT, D. F. | 5,710 | ..... | 304 | 427 | 6,441 |
| IWANCHUK, A. R. | 3,787 | 938 | 1,964 | 635 | 7,324 |
| JUNOR, J. A. | 1,481 | ..... | 2,223 | 506 | 4,210 |
| KERPAN, A. E. | ..... | ..... | 1,740 | 352 | 2,092 |
| KIRSCH, D. W. | 4,485 | ..... | 2,071 | 381 | 6,937 |
| KOWALSKY, P. M. | ..... | ..... | 293 | 355 | 648 |
| KRAWETZ, K. P. | 8,053 | 815 | 1,438 | 313 | 10,619 |
| LAUTERMILCH, E. F. | ..... | ..... | 293 | 355 | 648 |
| MCCALL, W. G. | 1,273 | ..... | 2,363 | 375 | 4,011 |
| MCMORRIS, D. G. | 2,398 | ..... | 2,363 | 411 | 5,172 |
| MERRIMAN, E. J. | 2,950 | 480 | 1,645 | 348 | 5,423 |
| MORGAN, D. R. | 514 | ..... | 1,645 | 497 | 2,656 |
| MORIN, S. C. | 2,524 | ..... | 2,266 | 183 | 4,973 |
| NILSON, J. T. | ..... | ..... | 1,366 | 346 | 1,712 |
| PREBBLE, P. W. | 4,538 | 303 | 1,528 | 471 | 6,840 |
| QUENNELL, D. F. | ..... | ..... | 1,645 | 527 | 2,172 |
| SERBY, C. J. | 3,545 | ..... | 1,400 | 455 | 5,400 |
| SONNTAG, M. | 3,318 | 2,219 | 1,733 | 365 | 7,635 |
| STEWART, L. E. | ..... | ..... | 1,412 | 361 | 1,773 |
| TAYLOR, L. W. | ..... | ..... | 1,645 | 515 | 2,160 |
| THOMSON, D. A. | ..... | ..... | 2,073 | 364 | 2,437 |
| TOTH, D. J. | 2,835 | ..... | ..... | 299 | 3,134 |
| TREW, K. D. | 3,224 | ..... | 2,337 | 461 | 6,022 |
| VAN MULLIGEN, H. H. | 406 | ..... | 2,400 | 500 | 3,306 |
| WAKEFIELD, M. E. | 3,313 | ..... | 1,400 | 410 | 5,123 |
| WALL, B. J. | 374 | 426 | 2,119 | 549 | 3,468 |
| WARTMAN, M. E. | 3,146 | ..... | 2,266 | 183 | 5,595 |
| WEEKES, R. P. | ..... | ..... | 1,400 | 477 | 1,877 |
| YATES, K. M. | 96 | ..... | 1,830 | 512 | 2,438 |
| GENERAL EXPENSES | ..... | 6,001 | ..... | ..... | 6,001 |
| **Total** | **$ 85,082** | **$ 18,784** | **$ 90,714** | **$ 25,701** | **$ 220,281** |

# **Ombudsman** (Vote 56)

## **Ombudsman** (Subvote OM01)

*Objective*
The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

*Program Delivery*
The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

# Ombudsman

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Ombudsman (OM01)** | | | | | | | | |
| Ombudsman Operations | $ 1,148 | $ 51 | $ ..... | $ 295 | $ ..... | $ ..... | $ ..... | 1,494 |
| Ombudsman's Salary (Statutory) | 144 | ..... | ..... | ..... | ..... | ..... | ..... | 144 |
| Subvote Total | 1,292 | 51 | ..... | 295 | ..... | ..... | ..... | 1,638 |
| **Amortization of Capital Assets (OM03)** | | | | | | | | |
| Office and Information Technology | ..... | ..... | ..... | ..... | 5 | ..... | ..... | 5 |
| **Total** | $ 1,292 | $ 51 | $ ..... | $ 295 | $ 5 | $ ..... | $ ..... | 1,643 |

(1) Includes communication expense of $3.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| CAIN, JEFFREY FRANCIS | $ 71,768 |
| CALDER, BRIAN | 71,768 |
| COOK, LAURA Y. L. | 71,768 |
| FENWICK, KEVIN | 141,559 |
| FRASER, LYNNE | 58,688 |
| GAVIGAN, RENEE M. | 71,768 |
| HARRIS, ARLENE E. | 71,768 |
| HODSMAN, ROY H. | 74,300 |
| KIVIMAA, DEBORAH J. | 61,507 |
| MAYER, GORDON KEITH | 109,719 |
| SCHINDEL, BARBARA J. | 56,977 |
| SEREDA, JOHANNA M. | 76,756 |
| SPENCER, CAROL A. | 56,977 |

## Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| SASKATCHEWAN PROPERTY MANAGEMENT | $ 159,927 |

# **Provincial Auditor** (Vote 28)

## **Provincial Auditor** (Subvote PA01)

*Mission*
We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

*Goals and Objectives*
**Goal 1 - Foster well-managed Government**
- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

**Goal 2 - Encourage meaningful reporting by Government**
- The Government provides useful summary plans and results to the Assembly.
- Significant agencies report their plans and results to the Assembly.
- Our stakeholders value our timely assurance and advice on the Government's reports on plans and results.

**Goal 3 - Manage our business effectively**
- Our stakeholders understand and value what we do.
- We are leaders in key areas of legislative auditing.
- We continuously improve our work.
- We embrace our guiding principles.

*Program Delivery*
The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committees on Public Accounts and Crown and Central Agencies, and we develop professionals for public service.

## **Unforeseen Expenses** (Subvote PA02)

*Objective*
To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

## Provincial Auditor

(thousands of dollars)

| | Personal Services | Travel | Transfers | Goods and Services (1) | Capital Asset Amortization | Other Expenses | Internal Recoveries | Total |
|---|---|---|---|---|---|---|---|---|
| **Provincial Auditor (PA01)** | | | | | | | | |
| Provincial Auditor Operations | $ 3,428 | $ 216 | $ ..... | $ 1,241 | $ ..... | $ 544 | $ ..... | $ 5,429 |
| Provincial Auditor's Salary (Statutory) | 147 | ..... | ..... | ..... | ..... | ..... | ..... | 147 |
| Subvote Total | 3,575 | 216 | ..... | 1,241 | ..... | 544 | ..... | 5,576 |
| **Unforeseen Expenses (PA02)** | ..... | ..... | ..... | 107 | ..... | 249 | ..... | 356 |
| **Amortization of Capital Assets** | | | | | | | | |
| Office and Information Technology | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| **Total** | **$ 3,575** | **$ 216** | **$ .....** | **$ 1,348** | **$ .....** | **$ 793** | **$ .....** | **$ 5,932** |

(1) Includes communication expense of $8.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | | |
|---|---|---|
| AHMAD, MOBASHAR | $ | 114,413 |
| ANDERSON, MARK T. | | 94,278 |
| ATKINSON, BRIAN R. | | 127,321 |
| BORYS, ANGELE M. | | 96,532 |
| CLEMETT, TARA L. | | 50,026 |
| DEIS, KELLY W. | | 96,532 |
| DICKIN, DEANN J. | | 56,974 |
| DORTAR, CHARLENE A. | | 70,525 |
| FERGUSON, JUDY D. | | 110,175 |
| GRABARCZYK, RODERICK A. | | 96,532 |
| HARASYMCHUK, WILLIAM W. | | 83,570 |
| HEFFERNAN, MICHAEL A. | | 113,141 |
| KNOX, L. JANE | | 101,277 |
| KRESS, JEFFREY J. | | 90,927 |
| LOWE, KIMBERLEY I. | | 70,525 |
| MARTENS, G. ANDREW | | 96,532 |
| MONTGOMERY, EDWARD | | 110,175 |
| NYHUS, GLEN D. | | 96,532 |
| O'QUINN, CAROLYN | | 89,587 |
| ROSS, CHANTARA L. | | 59,908 |
| RYBCHUK, CORRINE P. | | 94,469 |
| SCHWAB, VICTOR A. | | 96,532 |
| SOMMERFELD, E. REGAN | | 70,525 |
| ST. JOHN, TREVOR P. | | 55,243 |
| THOMSON, NATHAN K. | | 58,928 |
| TOMLIN, HEATHER D. | | 57,175 |
| VOLK, ROSEMARIE M. | | 96,532 |
| WALKER, SANDRA J. | | 67,250 |
| WENDEL, G. FRED | | 146,520 |
| WENDEL, LESLIE E. | | 96,532 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| DELL FINANCIAL SERVICES CANADA | $ | 51,392 |
| MERCHANT LAW GROUP | | 58,984 |
| MEYERS NORRIS PENNY | | 174,372 |
| S & U HOMES | | 318,527 |
| VIRTUS GROUP | | 102,875 |

## Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

| | | |
|---|---|---|
| PUBLIC EMPLOYEES PENSION PLAN | $ | 235,851 |
| RECEIVER GENERAL FOR CANADA - CANADA PENSION PLAN | | 97,575 |

# General Revenue Fund
# Servicing Government Debt

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# Finance - Servicing Government Debt (Vote 12)

## Debt Servicing (Statutory)
## (Subvote FD01)

*Objective*
To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

*Program Delivery*
This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

# Debt Servicing (FD01)

| | | |
|---|---|---|
| *Interest on Government Debt (Statutory)* | $ | 534,532,015 |
| *Foreign Currency Adjustment (Statutory)* | $ | 2,166,798 |
| *Fees and Commissions (Statutory)* | $ | 7,967,600 |
| | **$** | **544,666,413** |

# Schedule of Payments

Listed are debt instruments and payees for which interest costs of $50,000 or more where incurred.

*Interest on Government Debt (Statutory)*

| | |
|---|---|
| Interest on Debentures: | |
| SASKATCHEWAN 4.205% MEDIUM TERM NOTE DUE APRIL 1, 2005 | $ 1,048,370 |
| SASKATCHEWAN 5.75% SAVINGS BONDS DUE JULY 15, 2005 | 27,523,056 |
| SASKATCHEWAN 7.50% DEBENTURES DUE DECEMBER 19, 2005 | 16,365,000 |
| SASKATCHEWAN 6.00% DEBENTURES DUE JUNE 1, 2006 | 15,000,000 |
| SASKATCHEWAN 4.25% SAVINGS BONDS DUE JULY 15, 2006 | 1,959,568 |
| SASKATCHEWAN 7.846% DEBENTURES DUE AUGUST 23, 2006 | 4,996,647 |
| SASKATCHEWAN 4.75% DEBENTURES DUE DECEMBER 1, 2006 | 12,825,000 |
| SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2007 | 1,905,000 |
| SASKATCHEWAN 5.49% MEDIUM TERM NOTE DUE JANUARY 25, 2007 | 9,688,020 |
| SASKATCHEWAN 6.25% DEBENTURES DUE MARCH 9, 2007 | 15,625,000 |
| SASKATCHEWAN 3.25% SAVINGS BONDS DUE JULY 15, 2007 | 1,590,579 |
| SASKATCHEWAN 5.00% DEBENTURES DUE SEPTEMBER 6, 2007 | 20,000,000 |
| SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE MAY 28, 2008 | 1,100,000 |
| SASKATCHEWAN 5.50% DEBENTURES DUE JUNE 2, 2008 | 20,267,500 |
| SASKATCHEWAN 3.00% SAVINGS BONDS DUE JULY 15, 2008 | 3,485,430 |
| SASKATCHWAN 5.05% MEDIUM TERM NOTE DUE FEBRUARY 13, 2009 | 277,750 |
| SASKATCHWAN 4.00% MEDIUM TERM NOTE DUE JUNE 17, 2009 | 1,040,000 |
| SASKATCHEWAN 2.10% SAVINGS BONDS DUE JUNE 17, 2009 | 482,215 |
| SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 24, 2009 | 9,286,250 |
| SASKATCHEWAN 6.50% DEBENTURES DUE NOVEMBER 12, 2009 | 16,250,000 |
| SASKATCHEWAN 10.00% DEBENTURES DUE JANUARY 18, 2010 | 30,000,000 |
| SASKATCHWAN 2.50% SAVINGS BONDS DUE JUNE 15, 2010 | 3,751 |
| SASKATCHEWAN 6.15% DEBENTURES DUE SEPTEMBER 1, 2010 | 23,370,000 |
| SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2011 | 4,963,750 |
| SASKATCHEWAN 5.25% DEBENTURES DUE DECEMBER 3, 2012 | 15,750,000 |
| SASKATCHEWAN 7.619% DEBENTURES DUE FEBRUARY 1, 2013 | 43,258,624 |
| SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 17, 2013 | 9,262,500 |
| SASKATCHEWAN 7.375-7.677% DEBENTURES DUE JULY 15, 2013 | 22,872,192 |
| SASKATCHEWAN 4.90% DEBENTURES DUE DECEMBER 3, 2013 | 9,800,000 |
| SASKATCHEWAN 10.25% DEBENTURES DUE APRIL 10, 2014 | 59,851,390 |
| SASKATCHEWAN 5.25% DEBENTURES DUE JUNE 3, 2014 | 13,268,835 |
| SASKATCHEWAN 5.125% CMHC MORTGAGE DUE DECEMBER 1, 2015 | 64,104 |
| SASKATCHEWAN 4.25% DEBENTURES DUE DECEMBER 3, 2015 | 3,254,161 |
| SASKATCHEWAN 7.93% MEDIUM TERM SERIAL NOTE DUE SEPTEMBER 17, 2016 | 219,915 |
| SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019 | 1,650,020 |
| SASKATCHEWAN 9.375% DEBENTURES DUE DECEMBER 15, 2020 | 11,578,174 |
| SASKATCHEWAN 9.125% DEBENTURES DUE FEBRUARY 15, 2021 | 22,284,058 |
| SASKATCHEWAN 9.60% DEBENTURES DUE FEBRUARY 4, 2022 | 171,616 |
| SASKATCHEWAN 8.50% DEBEBTURES DUE JULY 15, 2022 | 10,292,953 |
| SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029 | 14,375,000 |
| SASKATCHEWAN 6.25% MEDIUM TERM NOTE DUE JANUARY 25, 2030 | 1,562,500 |
| SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031 | 12,160,000 |
| SASKATCHEWAN 5.80% DEBENTURES DUE SEPTEMBER 5, 2033 | 8,700,000 |
| SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2035 | 11,200,000 |
| SASKATCHWAN 5.00% DEBENTURES DUE MARCH 5, 2037 | 743,151 |
| SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042 | 2,850,000 |
| DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES | 37,800,626 |
| Interest on Temporary Loans: | |
| ROYAL BANK OF CANADA | 154,756 |
| Other Interest: | |
| AGRI-FOOD INNOVATION FUND | 56,089 |
| CATTLE MARKETING DEDUCTIONS FUND | 149,713 |
| EXTENDED HEALTH CARE PLAN | 167,378 |
| FISH AND WILDLIFE DEVELOPMENT FUND | 104,434 |
| NEW CROPS INSURANCE PROGRAM | 178,227 |
| OIL AND GAS ENVIRONMENTAL FUND | 80,937 |
| PUBLIC EMPLOYEES DENTAL PLAN | 77,633 |
| PUBLIC EMPLOYEES SUPERANNUATION PLAN | 127,112 |
| PUBLIC TRUSTEE OFFICE | 82,302 |
| QUEEN'S BENCH COURT ACCOUNTS | 161,293 |
| SASKATCHEWAN APPENTICESHIP AND TRADE CERTIFICATION COMMISSION | 78,148 |
| SASKATCHEWAN COMBINED SINKING FUND | 3,558,574 |
| SASKATCHEWAN CROP INSURANCE CORPORATION | 1,077,395 |
| SASKATCHEWAN GRAIN CAR CORPORATION | 85,965 |
| SASKATCHEWAN HEALTH INFORMATION NETWORK | 476,416 |

| | |
|---|---|
| SASKATCHEWAN STUDENT AID FUND | 926,988 |
| SCHOOL DIVISION TAX LOSS COMPENSATION FUND | 153,566 |
| TRANSPORTATION PARTNERSHIPS FUND | 108,790 |

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# General Revenue Fund
# Fiscal Stabilization Fund Transfer

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# Fiscal Stabilization Fund (Vote 71)

The Fiscal Stabilization Fund is created by legislation to stabilize the fiscal position of the Province from year to year in order to improve long-term fiscal planning. Fiscal stabilization will occur by transfer of money between the Fiscal Stabilization Fund and the General Revenue Fund.

## Transfers

This is a transfer of money between the General Revenue Fund (GRF) and the Fiscal Stabilization Fund (FSF). All amounts were transfers from the GRF to the FSF.

### Fiscal Stabilization Transfer (FS01)..... $139,000,000

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# General Revenue Fund
# Details of Capital Asset Acquisitions

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# Government of the Province of Saskatchewan
## General Revenue Fund
### Schedule of Capital Asset Acquisitions by Class
For the Year Ended March 31, 2006

| Department | Vote | Lands & Buildings | Machinery & Equipment | Transportation Equipment | Office & Information Technology | Infrastructure | Internal Recoveries | Total Acquisitions | Original Estimate | Over (Under) Original Estimate |
|---|---|---|---|---|---|---|---|---|---|---|
| **Executive Branch of Government** | | | | | | | | | | |
| Agriculture and Food | 1 | $ 221,584 | $ 214,065 | $ 20,913 | $ ..... | $ ..... | $ ..... | $ 456,562 | $ 150,000 | $ 306,562 |
| Community Resources | 36 | 351,402 | 33,030 | ..... | 341,788 | ..... | ..... | 726,220 | 950,000 | (223,780) |
| Corrections and Public Safety | 73 | 6,392,162 | 90,414 | ..... | 25,626 | ..... | ..... | 6,508,202 | 5,288,000 | 1,220,202 |
| Environment | 26 | 1,171,199 | 953,044 | 38,009,589 | 509,899 | 678,158 | ..... | 41,321,889 | 20,765,000 | 20,556,889 |
| Finance | 18 | 583,026 | ..... | ..... | 4,824,364 | ..... | ..... | 5,407,390 | 5,233,000 | 174,390 |
| Health | 32 | 615,337 | 233,077 | ..... | 246,903 | ..... | ..... | 1,095,317 | 1,724,000 | (628,683) |
| Highways and Transportation | 16 | 1,923,103 | 7,496,688 | 28,000 | 26,496 | ..... | ..... | 9,474,287 | 9,009,000 | 465,287 |
| Highways and Transportation - Capital | 17 | 1,257,050 | ..... | ..... | ..... | 123,527,364 | ..... | 124,784,414 | 125,098,000 | (313,586) |
| Industry and Resources | 23 | 789,773 | 117,215 | ..... | ..... | ..... | ..... | 906,988 | 860,000 | 46,988 |
| Information Technology Office | 74 | ..... | ..... | ..... | 590,703 | ..... | (578,601) | 12,102 | ..... | 12,102 |
| Justice | 3 | 261,658 | 13,962 | ..... | ..... | ..... | ..... | 275,620 | 625,000 | (349,380) |
| Learning | 5 | ..... | ..... | ..... | 2,154,875 | ..... | ..... | 2,154,875 | 1,045,000 | 1,109,875 |
| Property Management | 13 | 22,719,502 | 171,840 | 15,438,856 | 41,103 | ..... | (10,413,767) | 27,957,534 | 23,495,000 | 4,462,534 |
| Regional Economic and Co-operative Development | 43 | 134,589 | ..... | ..... | ..... | ..... | ..... | 134,589 | ..... | 134,589 |
| **Legislative Branch of Government** | | | | | | | | | | |
| Children's Advocate | 76 | ..... | ..... | ..... | 15,000 | ..... | ..... | 15,000 | ..... | 15,000 |
| Legislative Assembly | 21 | ..... | ..... | ..... | 24,955 | ..... | ..... | 24,955 | ..... | 24,955 |
| Ombudsman | 56 | ..... | ..... | ..... | 22,500 | ..... | ..... | 22,500 | ..... | 22,500 |
| Provincial Auditor | 28 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 73,000 | (73,000) |
| Transfer between classes | | 366,075 | (497,110) | ..... | 131,035 | ..... | ..... | ..... | ..... | ..... |
| Less Internal Recoveries | | (10,292,114) | ..... | (121,653) | (578,601) | ..... | 10,992,368 | ..... | ..... | ..... |
| **Total Capital Asset Acquisitions** | | **$ 26,494,346** | **$ 8,826,225** | **$ 53,375,705** | **$ 8,376,646** | **$ 124,205,522** | **$ .....** | **$ 221,278,444** | **$ 194,315,000** | **$ 26,963,444** |

# Capital Asset Acquisitions by Department

Listed, by department, are payees who received $50,000 or more for the acquisition of capital assets and internal recoveries of $50,000 or more.

## Agriculture and Food (Vote 1)

| | |
|---|---|
| SASKATCHEWAN PROPERTY MANAGEMENT | $ 221,584 |
| WINTERSTEIGER | 156,190 |

## Community Resources (Vote 36)

| | |
|---|---|
| AJILON CANADA INC. | $ 79,595 |
| CAPITALIZED SALARIES | 211,958 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 286,050 |
| SASKTEL - C.M.R. | 82,553 |

## Corrections and Public Safety (Vote 73)

| | |
|---|---|
| SASKATCHEWAN PROPERTY MANAGEMENT | $ 6,392,162 |

## Environment (Vote 26)

| | |
|---|---|
| BOMBARDIER AEROSPACE | $ 14,112,813 |
| BUSINESS FURNISHINGS (SASK.) LTD. | 51,591 |
| CCR CONSTRUCTION LTD. | 219,431 |
| CENTURY PETROLEUM CONSTRUCTION | 612,901 |
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | 84,349 |
| CONAIR GROUP INC. | 18,552,422 |
| GEE BEE CONSTRUCTION CO. LTD. | 222,060 |
| INSURED AIRCRAFT TITLE SERVICE INC. | 3,226,667 |
| INTERNATIONAL AIRCRAFT TITLE & ESCROW | 459,402 |
| MINISTER OF FINANCE - DEPT. OF FINANCE | 1,557,612 |
| MMWAVE TECHNOLOGIES INC. | 158,887 |
| OAKCREEK GOLF & TURF INC. | 55,105 |
| PARADIGM CONSULTING GROUP INC. | 135,724 |
| R.J. TULIK & SON TRENCHING & EXCAVATING LTD. | 213,068 |
| RADIAN COMMUNICATION SERVICES | 561,586 |
| REDHEAD EQUIPMENT LTD. | 73,830 |
| WEBER CONSTRUCTION LTD. | 247,432 |
| WESTOWER | 70,609 |

## Finance (Vote 18)

| | |
|---|---|
| AJILON CANADA INC. | $ 218,552 |
| BOSS CORPORATION | 128,947 |
| CAPITALIZED SALARIES | 546,836 |
| DEL BUSINESS SOLUTIONS INC. | 134,833 |
| IBM CANADA LTD. | 2,088,103 |
| KML CONSULTING | 253,675 |
| MORRIS CONSULTING | 145,594 |
| ORACLE CORPORATION CANADA INC. | 727,333 |
| ORION SYSTEMS INC. | 165,716 |
| PARADIGM CONSULTING GROUP INC. | 224,901 |
| RADISSON PLAZA HOTEL SASKATCHEWAN REGINA | 87,088 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 583,026 |

## Health (Vote 32)

| | |
|---|---|
| APPLIED BIOSYSTEMS | $ 131,686 |
| ELITE INFORMATION SYSTEMS & CONSULTING INC. | 246,903 |
| K'(PRIME) TECHNOLOGIES INC. | 52,580 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 593,716 |

## Highways and Transportation (Vote 16)

| | |
|---|---|
| ACKLANDS - GRAINGER INC. | $ 123,967 |
| BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION | 289,808 |
| BRANDT TRACTOR LTD. | 169,709 |
| CANADA WEST TRUCK CENTRE | 999,764 |
| CAPITALIZED INVENTORY | 755,857 |
| CAPITALIZED SALARIES | 409,159 |
| CURLE, LEONA D. | 237,000 |
| FER-MARC EQUIPMENT LTD. | 598,965 |
| INTERCONTINENTAL TRUCK BODY (BC) INC. | 186,709 |
| J & F WIEBE FARMS LIMITED | 410,000 |
| JNE WELDING LTD. | 689,496 |
| KRAMER LTD. | 92,020 |
| LAZAR EQUIPMENT LTD. | 532,618 |
| LEWIS INSTRUMENTS LTD. | 282,988 |
| MAJESTIK TRAILERS | 147,381 |
| MAXIM INTERNATIONAL TRUCKS | 205,093 |
| REDHEAD EQUIPMENT LTD. | 617,464 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 1,274,710 |
| TERRATECH EQUIPMENT INC. | 532,325 |
| WARNER TRUCK INDUSTRIES LTD. | 145,895 |
| WELDCO-BEALES MFG. ALBERTA LTD. | 52,140 |
| WINACOTT WESTERN STAR & STERLING TRUCKS | 156,737 |

## Highways and Transportation - Capital (Vote 17)

| | |
|---|---|
| AKZO NOBEL CHEMICAL LTD. | $ 214,582 |
| AMBERTEC LTD. | 437,308 |
| AMEC INFRASTRUCTURE LIMITED | 772,489 |
| ANDERSON RENTAL & PAVING LTD. | 3,712,581 |
| ARDEL STEEL LTD. | 256,036 |
| ARMTEC LIMITED | 1,143,287 |
| ASL PAVING LTD. | 1,698,132 |
| ASSOCIATED ENGINEERING (SASK) LTD. | 274,890 |
| ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP. | 769,454 |
| BEST CANADIAN MOTOR INN | 63,546 |

| | |
|---|---|
| BIRNIE, WILLIAM PHILIP & BIRNIE, ZENIA MARIE | 61,921 |
| BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION | 230,474 |
| BRANDT TRACTOR LTD. | 62,294 |
| BRENNTAG CANADA INC. | 58,950 |
| BROCK WHITE COMPANY | 54,005 |
| BUFFALO RIVER DENE DEVELOPMENT CORP. | 56,019 |
| C. D. BOTKIN CONSTRUCTION LTD. | 1,917,353 |
| C. DUNCAN CONSTRUCTION LTD. | 1,084,741 |
| CANADA NORTH ENVIRONMENTAL SERVICES | 69,111 |
| CANADIAN PACIFIC RAILWAY CO. | 62,793 |
| CAPITALIZED SALARIES | |
| ABBEY, DWAYNE | 59,979 |
| AHLSTROM, GARRY B. | 79,037 |
| ARENDT, TERRI L. | 51,934 |
| BEBLOW, CRAIG A. | 62,881 |
| BEN, MARK R. | 51,024 |
| BERGERON, SHERRYL ALYNN | 67,852 |
| BERKACH, BEN J. | 60,678 |
| BLEIKEN, JEFF ROBERT | 85,578 |
| BODMAN, LYLE G. | 68,184 |
| BODNAREK, DAVID M. | 53,894 |
| BOOKER, DARYL A. | 64,113 |
| BOUDREAU, ANTONIO J. | 64,288 |
| BOYKO, ROCKY | 59,144 |
| BRAATEN, BLAINE RICHARD | 93,131 |
| BRASS, HECTOR L. | 67,720 |
| BRAY, EDMUND K. | 59,830 |
| BURAK, RONALD G. | 54,182 |
| CAIRNS, GARRY HUGH | 64,972 |
| CAMERON, MATTHEW W. | 51,934 |
| CARLSON, DORAN G. | 64,740 |
| CHESNEY, LANE R. | 77,215 |
| COWAN, SARAH | 57,684 |
| DALES, ROBERT D. | 62,120 |
| DEAN, BRIAN A. | 68,241 |
| DUECK, JACOB G. | 59,765 |
| DUHAN, FREDDY | 50,961 |
| EDWARDS, EDWARD J. | 59,393 |
| EVANS, GREGG ALLAN | 59,335 |
| FANDREY, DOUGLAS D. | 79,029 |
| FAVELLE, EDWARD J. | 57,339 |
| FINN, THERESA M. | 52,173 |
| FORZLEY, MARVIN G. | 74,643 |
| GATZKE, JEFF | 53,402 |
| GERVAIS, GILBERT J. | 52,352 |
| GOWAN, RUSSELL L. | 50,878 |
| HABERMEHL, CRAIG | 57,002 |
| HARRISON, JAMES ROSS | 64,851 |
| HOBBINS, DEAN G. | 75,069 |
| HOFFMAN, WADE J. | 56,997 |
| HUBBS, KELLY G. | 61,552 |
| HYND, ARJAY | 55,940 |
| IRONCHILD, DONNY L. | 53,010 |
| KASCHL, ROBERT D. | 67,183 |
| KINGSLAND, SIDNEY T. | 55,792 |
| KLOCKOW, GARTH D. | 68,029 |
| KRILOW, BILL FREDERICK | 69,389 |
| KULYK, EUGENE A. | 77,696 |
| KURAS, MICHAEL D. | 63,787 |
| LANGE, RAYMOND J. | 75,889 |
| LAPLANTE, RON D. | 69,009 |
| LAPORTE, ANTHONY A. | 65,738 |
| LAVOY, DUANE M. | 56,218 |
| LECOMTE, VANESSA J. | 56,643 |
| LEGARDE, EDGAR S. | 53,605 |
| LUMMERDING, JOHN J. | 79,645 |
| LYON, ADRIAN WILLIAM | 60,879 |
| MAIER, KRISTA D. | 56,143 |
| MAKAHONIUK, TIM | 61,531 |
| MAXIMIUK, NICK MARTIN | 59,853 |
| MCIVOR, HUGH ALEXANDER | 64,760 |
| MCLEAN, REV. FRANK J. | 66,849 |
| MCLEOD, SCOTT C. H. | 59,596 |
| MILLER, BRENT L. | 61,845 |
| MILLER, KERWIN G. | 57,362 |
| MORRISON, RICK G. | 66,037 |
| MURPHY, ALLAN R. | 66,003 |
| NIZINKEVICH, WILLIAM J. | 61,536 |
| NYSTROM, DONALD W. | 74,912 |
| O'HAGAN, DERMOT R. | 54,676 |
| OSICKI, EDWARD J. | 76,882 |
| PEDERSON, MELISSA | 53,417 |
| PEPPLER, BRUCE | 52,040 |
| PEREPIOLKIN, FRED F. | 67,133 |
| PIKALUK, RONALD S. | 62,854 |
| PILOT, RONALD M. | 73,761 |
| PINDER, PAUL S. | 71,768 |
| PRIME, MICHAEL C. | 65,879 |
| READ, GLENN V. | 53,679 |
| ROSE, JUDE M. | 54,552 |
| SARIC, GORAN | 55,862 |
| SCHENKER, EWALD J. | 51,346 |
| SINCLAIR, LYLE A. | 61,184 |
| SINNETT, TIMOTHY R. | 50,323 |
| SLOBODIAN, THEODORE WALTER | 56,533 |
| SMITH, BRYAN A. | 53,506 |
| SMITH, STEPHEN M. | 71,191 |
| SOMMERFELD, ALFRED G. | 58,043 |
| THAUBERGER, CLINTON J. | 53,265 |
| THOMAS, BARRY L. | 60,859 |
| TIVY, SCOTT M. | 62,946 |
| WEHAGE, GEORGE M. | 61,536 |
| WHITFORD, GLEN HOWARD | 73,047 |
| WIENS, BRENNAN | 52,578 |
| YESNIK, ALLEN G. | 70,881 |
| CARMACKS ENTERPRISES LTD. | 1,683,697 |
| CENTRAL ASPHALT & PAVING LTD. | 402,215 |
| CLAYTON CONSTRUCTION CO. LTD. | 698,442 |
| CLIFTON ASSOCIATES LTD. | 492,226 |
| CLUNIE CONSULTING ENGINEERS | 416,475 |
| COCHIN, RESORT VILLAGE OF | 59,400 |
| COMMERCIAL FENCE ERECTORS LTD. | 105,179 |
| CON-FORCE STRUCTURES LTD. | 401,249 |
| CYPRESS PAVING (1976) LTD. | 79,421 |
| DAYS INN | 55,457 |
| DOETZEL, LEONARD & DOETZEL, JOANNE KATHERINE | 53,313 |
| DYMARK INDUSTRIES INC. | 78,987 |
| EARTH TECH CANADA INC. | 71,837 |
| ENVIROCARE ENVIRONMENTAL SERVICES LTD. | 70,301 |
| FRIESEN DRILLERS LTD. | 134,164 |
| G & C ASPHALT SERVICES LTD. | 2,266,796 |
| G.W. CONSTRUCTION LTD. | 2,533,311 |
| GEE BEE CONSTRUCTION CO. LTD. | 74,135 |
| GOLDER ASSOCIATES LTD. | 281,146 |
| GRAHAM CONSTRUCTION & ENGINEERING INC. | 846,701 |
| GRAYMONT WESTERN CANADA INC. | 1,207,523 |
| H.J.R. ASPHALT LTD. | 4,257,391 |
| HARRIS REBAR | 109,310 |
| HIGHWAY 48 PARTNERSHIP MANAGEMENT COMMITTEE | 1,214,127 |
| HOPEWELL MANUFACTURING LTD. | 65,681 |
| HUSKY OIL LTD. | 5,292,471 |
| IMPERIAL OIL LTD. | 1,880,587 |
| INFORMATION SERVICES CORPORATION OF SASKATCHEWAN | 506,765 |
| INTERNATIONAL ROAD DYNAMICS INC. | 463,401 |
| JOHNSTON BROS. (BINSCARTH) LTD. | 2,818,626 |
| KAY'S CONSTRUCTION INC. | 984,499 |
| KELLY PANTELUK CONSTRUCTION LTD. | 4,136,856 |
| LAFARGE CANADA INC. | 225,836 |
| LANGENBURG REDI MIX LTD. | 6,785,445 |
| LEWIS INSTRUMENTS LTD. | 98,014 |

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|---|---|
| LONESOME PRAIRIE SAND & GRAVEL LTD. | 1,202,399 |
| MCASPHALT INDUSTRIES LTD. | 278,968 |
| MOOSE JAW ASPHALT INC. | 6,469,283 |
| MORSKY CONSTRUCTION LTD. | 596,395 |
| NEMANISHEN CONTRACTING LTD. | 745,181 |
| NILEX INC. | 400,302 |
| NORTHWOODS CONSTRUCTION LTD. | 134,090 |
| OSLER HOLSTEINS LTD. | 62,283 |
| PALLISER AGGREGATES LTD. | 119,954 |
| PAVEMENT SCIENTIFIC INTERNATIONAL INC. | 2,466,728 |
| PETER CRUSHING & HAULING LTD. | 215,184 |
| POTZUS PAVING & ROAD MAINTENANCE LTD. | 3,703,502 |
| PRAIRIE RUBBER CORPORATION | 335,021 |
| PRAIRIE STEEL PRODUCTS LTD. | 72,868 |
| R & B CRUSHING LTD. | 2,494,455 |
| R & H BACKHOE SERVICES LTD. | 89,305 |
| R.M. OF ANTELOPE PARK NO. 322 | 505,766 |
| R.M. OF CORMAN PARK NO. 344 | 250,951 |
| R.M. OF VICTORY NO. 226 | 184,471 |
| R.M. OF WINSLOW NO. 319 | 660,680 |
| RAMCO PAVING LTD. | 3,097,596 |
| RAPID-SPAN PRECAST LTD. | 67,774 |
| REID, CHANTAL MAE | 122,236 |
| RIDGEWOOD CONSTRUCTION | 289,985 |
| RU-BAN CONTRACTING LTD. | 116,993 |
| SASKATCHEWAN PROPERTY MANAGEMENT | 1,368,227 |
| SASKCON REPAIR SERVICES LTD. | 209,243 |
| SASKENERGY INCORPORATED | 256,376 |
| SASKPOWER CORPORATION | 938,855 |
| SASKTEL - C.M.R. | 77,320 |
| SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD. | 147,860 |
| STANTEC CONSULTING LTD. | 186,865 |
| STEELCOR CULVERT LTD. | 153,647 |
| STERLING CRANE | 176,573 |
| TRANSCANADA PIPELINES LIMITED | 557,346 |
| TRANSGAS LTD. | 259,587 |
| UMA ENGINEERING LTD. | 67,054 |
| UNITED PAVING (1983) LTD. | 50,081 |
| URSCHEL, WILFRED ARTHUR & URSCHEL, GLENDA RAGNHILD | 63,846 |
| VARSTEEL LTD. | 126,717 |
| VECTOR ENTERPRISES LTD. | 2,324,247 |
| VENTURE CONSTRUCTION INC. | 1,266,556 |
| W. F. BOTKIN CONSTRUCTION LTD. | 9,046,744 |
| W. H. CODERRE & SONS CONSTRUCTION LTD. | 65,910 |
| WALLACE CONSTRUCTION SPECIALTIES LTD. | 123,099 |
| WAPPEL CONSTRUCTION CO. LTD. | 430,545 |
| WARNER CONSTRUCTION CO. LTD. | 5,547,316 |
| WESTRIDGE CONSTRUCTION LTD. | 2,849,493 |
| WEYERHAEUSER CANADA LTD. | 2,446,435 |
| WHITEWOOD INN LTD. | 68,812 |
| WHITFORD CONSTRUCTION LTD. | 64,920 |
| YORKTON, CITY OF | 653,300 |

## Industry and Resources (Vote 23)

| | |
|---|---|
| SASKATCHEWAN PROPERTY MANAGEMENT | $ 906,988 |

## Information Technology Office (Vote 74)

| | |
|---|---|
| CAPITALIZED SALARIES | $ 578,601 |

*Internal Recoveries*

| | |
|---|---|
| MINISTER OF FINANCE-DEPT. OF LEARNING | $ (578,601) |

## Justice (Vote 3)

| | |
|---|---|
| SASKATCHEWAN PROPERTY MANAGEMENT | $ 261,658 |

## Learning (Vote 5)

| | |
|---|---|
| AJILON CANADA/CTC COMPUTER-TECH CONSULTANTS LTD. | $ 92,362 |
| ARC TECHNOLOGIES INTERNATIONAL INC. | 99,536 |
| CONDUIT SOFTWARE TECHNOLOGIES INC. | 271,302 |
| DRH COMPUTER CONSULTING INC. | 61,525 |
| FRONTIER CONSULTING LTD. | 92,362 |
| INVERNESS CONSULTING LTD. | 56,475 |
| MATRIX VIDEO COMMUNICATIONS CORP. | 53,992 |
| MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE | 578,601 |
| RESOURCE INFORMATION SYSTEMS INC. | 616,802 |
| RTM COMPUTER CONSULTING INC. | 50,558 |
| SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS | 84,851 |
| SUN MICROSYSTEMS OF CANADA INC | 65,008 |

## Property Management (Vote 13)

| | |
|---|---|
| 101059687 SASKATCHEWAN LTD. | $ 8,940,928 |
| C & S BUILDERS LTD. | 51,017 |
| CAPITALIZED GOODS AND SERVICES | 3,928,323 |
| CAPITALIZED SALARIES | 103,918 |
| DAIMLER CHRYSLER CANADA INC. | 4,475,093 |
| DENSON COMMERCIAL FOOD EQUIPMENT | 52,464 |
| DOMINION CONSTRUCTION CO. INC. | 2,064,705 |
| FORD MOTOR COMPANY OF CANADA LTD. | 1,943,274 |
| GENERAL MOTORS OF CANADA LTD. | 7,909,382 |
| GRANDWEST ENTERPRISES INC. | 73,372 |
| INTEGRATED DESIGNS INC. | 104,395 |
| MARK'S CUSTOM CARPENTRY LTD. | 724,377 |
| P3 ARCHITECTURE LTD. | 556,385 |
| PCL-MAXAM, A JOINT VENTURE | 2,571,318 |
| PRATT & WHITNEY CANADA CORP. | 701,596 |
| SASKTEL - C.M.R. | 55,999 |
| SPRA A JOINT VENTURE | 2,157,010 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 63,333 |
| VIKING FIRE PROTECTION INC. | 181,800 |
| WALKER PROJECTS INC. | 56,345 |
| WESTRIDGE CONSTRUCTION LTD. | 905,571 |

*Internal Recoveries*

| | | |
|---|---|---|
| MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD | $ | (477,826) |
| MINISTER OF FINANCE-DEPT. OF COMMUNITY RESOURCES | | (318,315) |
| MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY | | (6,192,886) |
| MINISTER OF FINANCE-DEPT. OF FINANCE | | (583,026) |
| MINISTER OF FINANCE – DEPT. OF HEALTH | | (585,314) |
| MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION | | (889,413) |
| MINISTER OF FINANCE-DEPT. OF INDUSTRY & RESOURCES | | (906,988) |
| MINISTER OF FINANCE-DEPT. OF JUSTICE | | (459,999) |

## Regional Economic and Co-operative Development (Vote 43)

| | | |
|---|---|---|
| SASKATCHEWAN PROPERTY MANAGEMENT | $ | 134,589 |

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# General Revenue Fund
# Supplier Summary

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# Supplier Summary

| Payee Name | Amount |
|---|---|
| 101026672 SASKATCHEWAN LTD. | $ 101,468 |
| 101049086 SASKATCHEWAN LTD. | 396,546 |
| 101050094 SASK. LTD. | 54,547 |
| 101053618 SASKATCHEWAN LTD. | 142,806 |
| 101059687 SASKATCHEWAN LTD. | 9,177,952 |
| 1572880 ONTARIO LTD. | 262,057 |
| 1855 VICTORIA AVENUE INC. | 2,745,864 |
| 1870 ALBERT STREET HOLDINGS LTD. | 810,850 |
| 590577 SASKATCHEWAN LTD. | 267,082 |
| 592791 SASKATCHEWAN LTD. | 55,601 |
| 625706 SASKATCHEWAN LTD. | 397,511 |
| 628079 SASKATCHEWAN LTD. | 218,333 |
| 7-ELEVEN CANADA INC. | 88,794 |
| A. KUSTIAK TRUCKING LTD. | 123,121 |
| A1 RENT-ALLS LTD. | 149,290 |
| AAA WEED CONTROL SERVICE LTD. | 89,805 |
| ABBOTT LABORATORIES (CANADA) LTD. | 895,833 |
| ABORIGINAL FAMILY SERVICE CENTRE INC. | 55,670 |
| ABORIGINAL GOVERNMENT EMPLOYEES' NETWORK | 54,381 |
| ACCESS COMMUNICATIONS | 270,012 |
| ACKLANDS - GRAINGER INC. | 362,209 |
| ACTION OFFICE INTERIORS | 371,963 |
| ADM LAREAU CONSULTING GROUP INC. | 92,547 |
| ADNAM INFORMATION MANAGEMENT INC. | 139,604 |
| ADVANCED RESPONSE VEHICLES INC. | 93,620 |
| ADVENTURE PRINTING LTD. | 126,984 |
| AEROCORP AVIONIC SOLUTIONS INC. | 387,254 |
| AGENCY CHIEFS CHILD & FAMILY SERVICES | 60,667 |
| AGENCY CHIEFS TRIBAL COUNCIL | 62,488 |
| AIRPOWER INC. | 105,804 |
| AJILON CANADA INC. | 501,773 |
| AJILON CANADA/CTC COMPUTER-TECH CONSULTANTS LTD. | 92,362 |
| AKZO NOBEL CHEMICAL LTD. | 219,544 |
| ALLAN CONSTRUCTION CO. LTD. | 727,454 |
| ALLIED PRINTERS LTD. | 162,117 |
| AMBERTEC LTD. | 4,294,463 |
| AMEC EARTH & ENVIRONMENTAL LTD. | 173,433 |
| AMEC INFRASTRUCTURE LIMITED | 808,740 |
| ANDERSON MOTORS LTD. | 51,296 |
| ANDERSON PUMP HOUSE LTD. | 97,106 |
| ANDERSON RENTAL & PAVING LTD. | 3,753,933 |
| ANDREWS BENKO ELLIOTT HAWKINS PYLE MACISAAC | 69,347 |
| ANDREWS, MYRON | 89,262 |
| AODBT ARCHITECTURE INTERIOR DESIGN | 163,438 |
| AON CONSULTING | 240,480 |
| AON PARIZEAU INC. | 67,976 |
| APPLIED BIOSYSTEMS | 188,883 |
| ARC TECHNOLOGIES INTERNATIONAL INC. | 147,146 |
| ARCAS GROUP INC. | 62,459 |
| ARCHITECTS COLLABORATIVE | 204,103 |
| ARDEL STEEL LTD. | 256,643 |
| ARDVARK INVESTMENTS INC. | 1,043,823 |
| ARMTEC LIMITED | 1,406,358 |
| ARTEC PHOTOGRAPHIC DESIGN LTD. | 55,719 |
| ASL PAVING LTD. | 2,126,102 |
| ASSOCIATED ASBESTOS ABATEMENT LTD. | 53,691 |
| ASSOCIATED ENGINEERING (SASK) LTD. | 369,143 |
| ASSOCIATION OF PROFESSIONAL ENGINEERS & GEOSCIENTISTS | 61,085 |
| ATHABASCA BASIN DEV. CORP. AS GEN. PARTNER OF ATHABASCA BASIN | 1,233,286 |
| ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP. | 1,028,508 |
| ATLAS VAN LINES CANADA LTD. | 54,754 |
| AUSTROCAN INVESTMENTS INC. | 1,173,399 |
| AUTODESK INC. | 135,256 |
| AUTORITE DES MARCHES FINANCIERS | 51,125 |
| AVANTI OFFICE PRODUCTS | 397,674 |
| AVIATION SUPPLIES | 69,730 |
| AVIPRO HELICOPTERS LTD. | 168,798 |
| AXIDATA INC. | 255,956 |
| B & H CANVAS/RUGGED COUNTRY | 78,659 |
| B. C. MINISTER OF FINANCE | 127,621 |
| B. PEDERSEN TRUCKING | 52,110 |
| B. PIPPIN SERVICES | 120,097 |
| B.R. CONCRETE & EXCAVATIONS LTD. | 158,520 |
| BACK, REG | 678,620 |
| BALFOUR MOSS | 92,216 |
| BANKER'S DISPATCH COMPANY LTD. | 262,645 |
| BARZEELE & BURKOSKY LTD. | 90,271 |
| BASCHUK CONSTRUCTION LTD. | 164,043 |
| BATTLEFORDS & DISTRICT CO-OPERATIVES LTD. | 282,048 |
| BATTLEFORDS AIRSPRAY | 350,934 |
| BAYER INC. | 56,755 |
| BAZAAR & NOVELTY | 66,147 |
| BEAUCHESNE & COMPANY | 244,820 |
| BECKMAN COULTER CANADA INC. | 50,089 |
| BECTON DICKINSON CANADA INC. | 699,553 |
| BEN KELLEY ARCHITECT INC. | 53,431 |
| BERESH DEPOE CUNNINGHAM | 187,132 |
| BERSCH & ASSOCIATES LTD. | 83,847 |
| BEST CANADIAN MOTOR INN | 64,209 |
| BETCHAR HOLDINGS LTD. | 477,971 |
| BIG ROCK TRUCKING LTD. | 71,142 |
| BIO NUCLEAR DIAGNOSTICS INC. | 51,991 |
| BIO-RAD LABORATORIES (CANADA) LTD. | 144,995 |
| BIOFOREST TECHNOLOGIES INC. | 422,741 |
| BIOMERIEUX CANADA INC. | 133,748 |
| BIRNIE, WILLIAM PHILIP & BIRNIE, ZENIA MARIE | 61,921 |
| BLUE WATER ENTERPRISES | 81,677 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 | 109,115 |
| BOIRE TRUCKING LTD. | 150,115 |
| BOMBARDIER AEROSPACE | 14,393,725 |
| BOND CUSTOM MOWING LTD. | 359,457 |
| BORDEN HOLGATE LAW OFFICE | 58,735 |
| BOSCH REXROTH CANADA CORP. | 344,305 |
| BOSS CORPORATION | 128,947 |
| BOYLE, LORNE | 173,371 |
| BRANDT TRACTOR LTD. | 333,171 |
| BRENNAN OFFICE PLUS | 842,208 |
| BRENNTAG CANADA INC. | 58,950 |
| BROADCAST PLACE PROPERTIES INC. | 92,215 |
| BROCK WHITE COMPANY | 54,005 |
| BROWN COMMUNICATIONS GROUP | 2,937,661 |
| BROWN CONSTRUCTION | 255,006 |
| BROWN, HENRY | 51,453 |
| BTC PROFESSIONAL SERVICES CORP. | 78,500 |
| BTS GROUP INC. | 76,543 |
| BUCKWOLD PROPERTIES | 343,205 |
| BUDDWIL ENTERPRISES LTD. | 226,752 |
| BUFFALO NARROWS, NORTHERN VILLAGE OF | 76,394 |
| BUFFALO RIVER DENE DEVELOPMENT CORP. | 56,019 |
| BUFFALO RIVER DENE NATION NO. 398 | 90,930 |
| BUGLER, MARLENE | 56,950 |

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| BUNZL CANADA INC. | 228,865 |
| BUSINESS FURNISHINGS | 192,448 |
| BUSINESS FURNISHINGS (SASK.) LTD. | 74,581 |
| BUSINESS PRINTERS | 83,476 |
| BUSINESS STATIONERS | 75,598 |
| BUSINESS SYSTEMS CONSULTING INC. | 282,394 |
| BUTT & TOP LOGGING LTD. | 64,313 |
| C & E MECHANICAL INC. | 67,846 |
| C & S BUILDERS LTD. | 518,685 |
| C. D. BOTKIN CONSTRUCTION LTD. | 1,933,403 |
| C. DUNCAN CONSTRUCTION LTD. | 1,084,741 |
| C. V. REPORTING SERVICES LTD. | 57,975 |
| C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO. | 76,546 |
| CAFETERIA BOARD | 122,818 |
| CAJON LEASING | 695,914 |
| CAMERON & HORNBOSTEL LLP | 144,300 |
| CAMPBELL PRINTING LTD. | 69,210 |
| CANADA LAW BOOK INC. | 200,332 |
| CANADA NORTH ENVIRONMENTAL SERVICES | 88,003 |
| CANADA POST CORPORATION | 3,815,948 |
| CANADA WEST TRUCK CENTRE | 1,000,174 |
| CANADIAN BOBCAT SERVICE | 78,158 |
| CANADIAN CORPS OF COMMISSIONAIRES | 526,589 |
| CANADIAN LINEN & UNIFORM SERVICE INC. | 89,985 |
| CANADIAN MENTAL HEALTH ASSOCIATION | 86,035 |
| CANADIAN NATIONAL RAILWAY CO. | 406,000 |
| CANADIAN PACIFIC RAILWAY CO. | 381,808 |
| CANADIAN WESTERN BANK | 122,783 |
| CANOE LAKE CREE NATION | 68,640 |
| CANWEST COMMERCIAL PRINTERS | 144,868 |
| CAPITAL PENSION PLAN | 64,444 |
| CARDINAL CONSTRUCTION CO. LTD. | 649,826 |
| CARIBOU PUMPING INC. | 133,407 |
| CARLTON TRAIL RAILWAY CO. | 58,404 |
| CARLYLE, TOWN OF | 81,526 |
| CARMACKS ENTERPRISES LTD. | 2,138,981 |
| CARMONT CONSTRUCTION LTD. | 256,907 |
| CARSWELL THOMSON PROFESSIONAL PUBLISHING | 417,201 |
| CCD WESTERN LIMITED | 52,901 |
| CCR CONSTRUCTION LTD. | 355,563 |
| CDI EDUCATION | 63,602 |
| CEL | 206,496 |
| CENTENNIAL FOODSERVICE | 312,496 |
| CENTRAL ASPHALT & PAVING LTD. | 508,598 |
| CENTRAL PARK PLACE | 54,777 |
| CENTURY PETROLEUM CONSTRUCTION | 791,546 |
| CENTURY ROOFING & SHEET METAL LTD. | 69,927 |
| CERN PROPERTIES | 82,659 |
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | 4,816,124 |
| CHARTIER'S TRUCKING LTD. | 89,220 |
| CHEF REDI-MEATS INC. | 229,460 |
| CHINOOK REFRIGERATION & AIR CONDITIONING LTD. | 51,633 |
| CHIP REIT NO. 19 OPERATIONS LIMITED PARTNERSHIP | 454,501 |
| CHRISTAL CONSULTING INC. | 95,497 |
| CHRISTIE MECHANICAL LIMITED | 78,153 |
| CIRCA OFFICE INTERIORS LTD. | 69,462 |
| CITE DESIGN | 88,315 |
| CITY CENTRE MALL | 373,134 |
| CLAYTON CONSTRUCTION CO. LTD. | 700,541 |
| CLEAN CUT EXPRESS | 75,684 |
| CLEARWATER TECHNOLOGY GROUP LTD. | 139,374 |
| CLEARWATER VENTURES | 61,144 |
| CLIFTON ASSOCIATES LTD. | 675,507 |
| CLUNIE CONSULTING ENGINEERS | 416,475 |
| CMA CANADA | 72,045 |
| COAST PAPER DIVISION OF PAPERLINX CANADA LTD. | 718,494 |
| COCHIN, RESORT VILLAGE OF | 59,400 |
| COCHRANE ENGINEERING LTD. SASK. DIVISION | 75,733 |
| COCKBURN CONSTRUCTION LTD. | 918,306 |
| COGNOS INCORPORATED | 102,619 |
| COLLEGE OF PHYSICIANS & SURGEONS OF SASK. | 387,330 |
| COLLIERS MCCLOCKLIN REALESTATE CORP. | 371,267 |
| COLLISON, RICHARD | 74,199 |
| COLLOYD INC. | 224,492 |
| COMMERCIAL FENCE ERECTORS LTD. | 211,156 |
| COMMERCIAL SOLUTIONS INC. | 53,180 |
| COMMISSIONAIRES SASKATCHEWAN | 1,210,897 |
| COMPUTER ASSOCIATES CANADA LTD. | 153,691 |
| CON-FORCE STRUCTURES LTD. | 457,938 |
| CONAIR GROUP INC. | 21,916,429 |
| CONDUIT SOFTWARE TECHNOLOGIES INC. | 440,543 |
| CONEXUS ARTS CENTRE | 68,198 |
| CONFERENCE BOARD OF CANADA | 59,563 |
| CONLEY HOLDINGS LTD. | 257,668 |
| CORNWALL ALTERNATIVE SCHOOL INC. | 188,185 |
| CORPORATE EXPRESS | 195,141 |
| COUTTS COURIER CO. LTD. | 55,391 |
| CPAS SYSTEMS INC. | 344,749 |
| CRANE SUPPLY LTD. | 64,471 |
| CREATIVE FIRE | 429,567 |
| CREE RIVER DEVELOPMENTS INC. | 54,208 |
| CRESTVIEW CHRYSLER-DODGE LTD. | 193,191 |
| CRESTVIEW ROOFING LTD. | 435,571 |
| CRITICAL CONTROL SOLUTIONS INC. | 50,356 |
| CROMWELL RESTORATION | 73,736 |
| CROSBY HANNA & ASSOCIATES | 69,039 |
| CROWN ENTERPRISES LTD. | 90,881 |
| CROWN INVESTMENTS CORP OF SASKATCHEWAN | 95,331 |
| CROWN SHRED & RECYCLING | 60,285 |
| CUELENAERE, KENDALL KATZMAN & WATSON | 235,118 |
| CUMBERLAND REGIONAL COLLEGE | 52,969 |
| CURLE, LEONA D. | 238,000 |
| CURRY, PHILIP S. | 66,729 |
| CYPRESS PAVING (1976) LTD. | 380,881 |
| DADE BEHRING CANADA INC. | 453,302 |
| DAIMLER CHRYSLER CANADA INC. | 4,475,093 |
| DALLEN INDUSTRIES | 131,935 |
| DANCO EQUIPMENT INC. | 108,466 |
| DANIELS WINGERAK ENGINEERING LTD. | 121,966 |
| DANKA FINANCIAL SERVICES INC. | 160,059 |
| DANKA OFFICE IMAGING | 159,466 |
| DATA GROUP OF COMPANIES | 437,902 |
| DAYS INN | 58,400 |
| DE LINT & EDWARDS ARCHITECTS | 397,842 |
| DEL BUSINESS SOLUTIONS INC. | 150,113 |
| DELL CANADA INC. | 1,454,731 |
| DELL FINANCIAL SERVICES CANADA | 51,392 |
| DELOITTE & TOUCHE LLP | 291,277 |
| DELOITTE INC. | 231,403 |
| DELTA BESSBOROUGH | 95,147 |
| DELTA HELICOPTERS LTD. | 553,879 |
| DENSON COMMERCIAL FOOD EQUIPMENT | 92,325 |
| DERRICK PLAZA | 123,380 |
| DHL EXPRESS (CANADA) LTD. | 62,696 |
| DIVERSIFIED CONSULTING SERVICES LIMITED | 103,112 |

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|---|---|
| DOETZEL, LEONARD & DOETZEL, JOANNE KATHERINE | 53,313 |
| DOMCO CONSTRUCTION INC. | 69,055 |
| DOMINION CONSTRUCTION CO. INC. | 8,704,886 |
| DOMO GASOLINE CORPORATION LTD. | 72,724 |
| DON'S PHOTO SHOP LTD. | 58,477 |
| DONOVAN ENGINEERING LTD. | 81,992 |
| DOUBLE K EXCAVATING LTD. | 351,600 |
| DR. GURUSWAMY SRIDHAR MEDICAL PROF. CORP. | 70,211 |
| DRAKE MEAT PROCESSORS | 127,469 |
| DRH COMPUTER CONSULTING INC. | 149,506 |
| DST HEALTH SOLUTIONS INC. | 87,293 |
| DUNCAN ROOFING LTD. | 108,483 |
| DYMARK INDUSTRIES INC. | 145,745 |
| E.G. SERVICES LTD. | 80,418 |
| EAGLE CREEK MOTOR PRODUCTS LTD. | 115,100 |
| EAGLE PRINTING & BUTTONS INC. | 146,497 |
| EARTH TECH CANADA INC. | 192,566 |
| EAST SIDE ESTATES INC. | 64,523 |
| EASTSIDE GRAVEL CO. LTD. | 209,191 |
| EBA ENGINEERING CONSULTANTS LTD. | 123,933 |
| EBSCO CANADA LTD. | 140,943 |
| ECKL DEVELOPMENTS LTD. & MORGAN DEVELOPMENTS LTD. | 155,632 |
| ECKLER PARTNERS LTD. | 100,231 |
| ECLIPSE FITNESS EQUIPMENT LTD. | 50,366 |
| EDS CANADA INC. | 1,334,020 |
| EDWARDS EDWARDS MCEWEN ARCHITECTS | 60,194 |
| EECOL ELECTRIC (SASK.) INC. | 51,977 |
| ELI'S INSULATION LTD. | 53,810 |
| ELITE INFORMATION SYSTEMS & CONSULTING INC. | 246,903 |
| ELIZABETH FRY SOCIETY-SASKATCHEWAN INC. | 369,590 |
| EMSON, DR. HARRY E. | 108,053 |
| ENVIROCARE ENVIRONMENTAL SERVICES LTD. | 70,301 |
| ENVIRONMENT TRANSFER ACCOUNT - VISA FEES, ROYAL BANK OF CANADA | 185,128 |
| ENVIROSPRAY INDUSTRIES | 194,743 |
| ERGON COMMUNICATIONS | 50,026 |
| ERNIE LAWTON CONSULTING | 119,424 |
| ERWIN'S MOVING & DELIVERY LTD. | 155,943 |
| ESRI CANADA LIMITED | 254,239 |
| ESTI CONSULTING SERVICES | 282,938 |
| EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD. | 59,760 |
| EXODUS TECHNOLOGIES INC. | 114,386 |
| FARM & GARDEN CENTRE OF SASKATOON LTD. | 66,802 |
| FAS GAS OIL LTD. | 884,909 |
| FAST CONSULTING | 71,743 |
| FASTPRINT PLUS | 85,085 |
| FASTTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD. | 1,087,560 |
| FAULKNER CONTRACTING LTD. | 102,459 |
| FB PROPERTIES LTD. | 1,008,965 |
| FCI ACCELERATED SOLUTIONS INC. | 239,819 |
| FEDERAL EXPRESS CANADA LTD. | 75,896 |
| FEDERATED CO-OPERATIVES LTD. | 7,467,967 |
| FEDERATION OF SASK. INDIAN NATIONS | 492,438 |
| FEDOROWICH CONSTRUCTION CO. LTD. | 512,532 |
| FER-MARC EQUIPMENT LTD. | 765,523 |
| FIELD AVIATION CO. INC. | 591,068 |
| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. | 154,537 |
| FIRE-TROL CANADA CO. | 388,469 |
| FIRST NATIONS AGRICULTURAL COUNCIL OF SASKATCHEWAN | 58,254 |
| FISHER SCIENTIFIC COMPANY | 211,069 |
| FLIGHT SAFETY INTERNATIONAL | 131,720 |
| FLYING DUST FIRST NATION | 66,420 |
| FOND DU LAC DEVELOPMENT CORP. | 100,000 |
| FORD MOTOR COMPANY OF CANADA LTD. | 1,943,274 |
| FOREST TECHNOLOGY SYSTEMS LTD. | 158,931 |
| FORRESTER RESEARCH INC. | 53,766 |
| FORTRESS PROPERTIES INC. | 114,144 |
| FOUNTAIN TIRE | 135,803 |
| FP TELESET | 61,530 |
| FRANKLIN COVEY CANADA LTD. | 70,761 |
| FRIESEN DRILLERS LTD. | 134,164 |
| FRONT LINE FURNITURE SERVICE LTD. | 87,771 |
| FRONTIER CONSULTING LTD. | 139,100 |
| FTR LIMITED | 59,546 |
| FUSION SYSTEM CONSULTING LTD. | 128,657 |
| FUTUREMED HEALTH CARE PRODUCTS INC. | 69,503 |
| G & C ASPHALT SERVICES LTD. | 2,503,687 |
| G. HAHN CONTRACTING LTD. | 262,284 |
| G. N. JOHNSTON EQUIPMENT CO. LTD. | 153,720 |
| G.W. CONSTRUCTION LTD. | 3,279,655 |
| GABRIEL CONSTRUCTION LTD. | 364,862 |
| GE SECURITY CANADA | 107,244 |
| GE VFS CANADA LTD. PARTNER | 107,279 |
| GEANEL RESTAURANT SUPPLIES LTD. | 53,797 |
| GEE BEE CONSTRUCTION CO. LTD. | 362,462 |
| GENE'S REALTY PARTNERSHIP | 101,177 |
| GENERAL MOTORS OF CANADA LTD. | 7,976,034 |
| GLASS MANOR | 1,128,312 |
| GLAXOSMITHKLINE INC. | 1,341,283 |
| GLENDYN CONSULTING INC. | 73,410 |
| GLOBAL KNOWLEDGE NETWORK (CANADA) INC. | 62,760 |
| GLOBALSTAR CANADA SATELLITE CO. | 154,893 |
| GMAC COMMERCIAL MORTGAGE OF CANADA LTD. | 209,002 |
| GOLD BUSINESS MACHINES LTD. | 98,775 |
| GOLDER ASSOCIATES LTD. | 336,297 |
| GOODFELLOW INC. | 154,354 |
| GOODYEAR CANADA INC. | 887,376 |
| GRAHAM CONSTRUCTION & ENGINEERING INC. | 1,114,863 |
| GRAND & TOY | 621,855 |
| GRANDEUR HOUSING LTD. | 398,598 |
| GRANDWEST ENTERPRISES INC. | 76,366 |
| GRAYMONT WESTERN CANADA INC. | 1,220,293 |
| GREAT SLAVE HELICOPTERS LTD. | 497,448 |
| GUARDIAN HELICOPTERS INC. | 320,780 |
| GUARDIAN TRAFFIC SERVICES LTD. | 169,260 |
| H & H HOLDINGS | 54,530 |
| H.J.R. ASPHALT LTD. | 6,222,746 |
| HAAS CONSTRUCTION LTD. | 956,858 |
| HALYK KENNEDY KNOX | 228,516 |
| HARD ROCK CONSTRUCTION | 370,008 |
| HARRIS REBAR | 109,310 |
| HARRY J. JEDLIC ARCHITECT LTD. | 106,808 |
| HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP. | 396,146 |
| HAY GROUP LTD. | 117,100 |
| HAYES DEVELOPMENT | 80,563 |
| HDL INVESTMENTS INC. | 378,665 |
| HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD. | 1,143,665 |
| HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD. | 1,148,517 |
| HEADSET FACTORY DIRECT INC. | 53,461 |
| HEALTHWISE INCORPORATED | 75,966 |
| HELI-LIFT INTERNATIONAL INC. | 454,355 |
| HENRY BIRKS & SONS INC. | 108,077 |
| HERB'S LANDSCAPING & GRAVEL | 288,638 |

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| HEWITT ASSOCIATES | 266,381 |
| HEWLETT-PACKARD (CANADA) CO. | 296,965 |
| HI TECH PRINTING & COPIES LTD. | 107,690 |
| HI-TEC PROFILES INC. | 84,985 |
| HIEBERT, ANTHONY | 82,615 |
| HIGH-LINE ELECTRIC (76) LTD. | 66,679 |
| HIGHWAY 48 PARTNERSHIP MANAGEMENT COMMITTEE | 1,214,127 |
| HJ LINNEN ASSOCIATES LTD. | 236,892 |
| HNATYSHYN GOUGH | 111,361 |
| HOLLANDER ANALYTICAL SERVICES LTD. | 99,200 |
| HOLT, WAYNE | 59,741 |
| HOOKER DAWSON & ASSOCIATES | 69,643 |
| HOPEWELL MANUFACTURING LTD. | 68,256 |
| HOSPITALS IN-COMMON LABORATORY INC. | 182,408 |
| HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD. | 453,486 |
| HREIT HOLDINGS NO. 47 CORPORATION | 184,049 |
| HUDSON BAY, TOWN OF | 163,961 |
| HUNDSETH LINE CONSTRUCTION CORP. | 167,838 |
| HUSKY OIL LTD. | 11,113,944 |
| HUTCH, GARY | 58,779 |
| HY-RIDGE HELICOPTERS LTD. | 121,278 |
| IBIS PRODUCTS LTD. | 2,376,432 |
| IBM CANADA LTD. | 9,627,810 |
| ICBM SERVICES LTD. | 60,698 |
| ILE A LA CROSSE AIRWAYS | 172,847 |
| IMAGINE MARKETING | 149,398 |
| IMPACT PRINTERS | 164,151 |
| IMPERIAL OIL LTD. | 5,841,886 |
| IMPERIAL PARKING CANADA CORP. | 182,729 |
| INDEPENDENT'S CHOICE DISTRIBUTION LTD. | 454,187 |
| INDUSTRIAL SCALE LTD. | 52,381 |
| INFORMATION SERVICES CORPORATION OF SASKATCHEWAN | 1,586,475 |
| INITIAL SECURITY | 97,860 |
| INLAND AUDIO VISUAL LTD. | 448,690 |
| INNOVA ENVELOPE INC. | 160,995 |
| INSIGHTRIX | 66,120 |
| INSTITUTE OF CHARTERED ACCOUNTS OF SASKATCHEWAN | 73,455 |
| INSURED AIRCRAFT TITLE SERVICE INC. | 3,226,667 |
| INTEGRATED DESIGNS INC. | 188,092 |
| INTER MEDICO | 291,986 |
| INTER-CITY MECHANICAL (1985) LTD. | 1,086,435 |
| INTERCONTINENTAL TRUCK BODY (BC) INC. | 186,709 |
| INTERNATIONAL AIRCRAFT TITLE & ESCROW | 460,106 |
| INTERNATIONAL CYBERNETICS CORPORATION | 73,866 |
| INTERNATIONAL ROAD DYNAMICS INC. | 551,022 |
| INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL | 50,805 |
| INTEX CONSULTING PARTNERS INC. | 114,675 |
| INVERNESS CONSULTING LTD. | 156,370 |
| IOMER INTERNET SOLUTIONS INC. | 75,385 |
| ISABELLE, KARA | 80,908 |
| J & F WIEBE FARMS LIMITED | 410,000 |
| J & H CUSTOM MOWING | 115,984 |
| J & R ENTERPRISES | 65,892 |
| J.B. AIR INC. | 66,101 |
| JACKSON AIR SERVICES LTD. | 112,382 |
| JANOSTIN, BEN | 85,671 |
| JAY'S GROUP OF COMPANIES | 219,713 |
| JAY'S MOVING & STORAGE LTD. | 69,756 |
| JEA PENSION SYSTEM SOLUTIONS | 260,537 |
| JEMTEC INC. | 186,615 |
| JNE WELDING LTD. | 824,726 |
| JOHN HOWARD SOCIETY OF SASK. | 163,640 |
| JOHNSTON BROS. (BINSCARTH) LTD. | 2,818,626 |
| JONES COMPUTER CONSULTING INC. | 134,689 |
| JORDAN ASBESTOS REMOVAL LTD. | 67,178 |
| JOSDAL, DR. TYRONE | 66,486 |
| K'(PRIME) TECHNOLOGIES INC. | 57,245 |
| K-WEST ELECTRIC (1984) LTD. | 104,014 |
| KAMSACK, TOWN OF | 71,642 |
| KANAWEYIMIK CHILD & FAMILY SERVICES INC. | 60,200 |
| KAY'S CONSTRUCTION INC. | 984,499 |
| KAYWAY INDUSTRIES INC. | 1,364,594 |
| KBM FORESTRY CONSULTANTS INC. | 64,409 |
| KD MECHANICAL LTD. | 95,917 |
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY | 88,003 |
| KELLY PANTELUK CONSTRUCTION LTD. | 4,372,333 |
| KELOWNA FLIGHTCRAFT AIR CHARTER LTD. | 55,748 |
| KEMSOL PRODUCTS LTD. | 93,136 |
| KEN KLEIN'S ELECTRIC LTD. | 65,842 |
| KEN WILSON ARCHITECT LTD. | 56,542 |
| KENCO ELECTRIC LTD. | 110,790 |
| KENMAC WELDING INC. | 330,362 |
| KGP CONSTRUCTION & MANAGEMENT LTD. | 728,173 |
| KIM CONSTRUCTORS LTD. | 894,281 |
| KINDERSLEY DISTRICT CREDIT UNION | 61,128 |
| KINECOR INC. | 51,412 |
| KINZEL CADRIN & ASSOCIATES CONSULTING INC. | 88,313 |
| KML CONSULTING | 282,415 |
| KOMAX ENTERPRISES INC. | 215,823 |
| KONCRETE CONSTRUCTION GROUP | 62,069 |
| KONE INC. | 82,467 |
| KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD. | 266,899 |
| KORPAN TRACTOR | 58,694 |
| KOZLOSKI ROCK CONTRACTING | 103,055 |
| KPMG LLP | 147,098 |
| KRAMER LTD. | 290,346 |
| L & M WOOD PRODUCTS (1985) LTD. | 56,049 |
| LA LOCHE COMMUNITY DEVELOPMENT CORPORATION | 54,279 |
| LAFARGE CANADA INC. | 227,684 |
| LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD. | 54,592 |
| LAKESIDE PROPERTIES CORP. | 808,849 |
| LAMB'S DOOR SERVICE LTD. | 50,668 |
| LANCASHIRE DISTRIBUTION | 92,073 |
| LAND DATA TECHNOLOGIES INC. | 226,125 |
| LANGENBURG REDI MIX LTD. | 8,076,745 |
| LAW SOCIETY OF SASKATCHEWAN | 243,966 |
| LAWRENCE BAY AIRWAYS LTD. | 56,628 |
| LAZAR EQUIPMENT LTD. | 585,488 |
| LEADER POST | 51,703 |
| LEASON, LORNE | 169,874 |
| LEHNER WOOD PRESERVERS LTD. | 146,113 |
| LES ENTREPRISES CPM INC. | 221,952 |
| LES PRODUITS METALLIQUEST A.T. INC. | 120,450 |
| LESMEISTER HOLDINGS INC. | 251,345 |
| LEWIS INSTRUMENTS LTD. | 381,002 |
| LEXCOM SYSTEMS GROUP INC. | 239,952 |
| LEXISNEXIS CANADA INC. | 145,253 |
| LIEUTENANT GOVERNOR'S CELEBRATION OF THE ARTS INC. | 99,860 |
| LLOYD PROPERTIES LTD. | 367,885 |
| LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD. | 106,246 |

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| LOCKYER, CAMPBELL | 66,625 |
| LOEWEN & KLASSEN | 146,678 |
| LOGAN STEVENS CONSTRUCTION (2000) LTD. | 71,304 |
| LONESOME PRAIRIE SAND & GRAVEL LTD. | 2,586,827 |
| LONESOME VIEW ENT. INC. | 60,228 |
| LORAAS DISPOSAL SERVICES LTD. | 123,181 |
| LORAINE THOMPSON INFORMATION SERVICES LTD. | 51,789 |
| LUNG ASSOCIATION OF SASKATCHEWAN INC. | 60,000 |
| M.D. CHARLTON CO. LTD. | 74,286 |
| MACBEAN TESSEM | 59,220 |
| MACPHERSON, LESLIE & TYERMAN | 1,909,152 |
| MAGNAYE, DR. ARTURO D. | 61,466 |
| MAJESTIC AIR INC. | 63,832 |
| MAJESTIK TRAILERS | 162,568 |
| MANITOBA MINISTER OF FINANCE | 169,425 |
| MANN NORTHWAY AUTO SOURCE | 94,167 |
| MARANTZ & SON LTD. | 63,156 |
| MARATHON HOLDINGS LTD. | 431,107 |
| MARATHON INVESTMENTS LTD. MANAGING AGENT FOR HARVARD DEV. LTD. | 545,225 |
| MARK'S CUSTOM CARPENTRY LTD. | 724,377 |
| MARK'S WORK WEARHOUSE LTD. | 94,921 |
| MARKETING DEN | 5,966,814 |
| MARQUARDT MECHANICAL LTD. | 81,364 |
| MARSH CANADA LIMITED | 133,911 |
| MATRIX VIDEO COMMUNICATIONS CORP. | 54,406 |
| MAXIM CHEMICAL INTERNATIONAL LTD. | 50,215 |
| MAXIM INTERNATIONAL TRUCKS | 206,465 |
| MCARTHUR, DOUG F. | 70,674 |
| MCASPHALT INDUSTRIES LTD. | 2,833,493 |
| MCASPHALT WESTERN LTD. | 1,130,152 |
| MCCALLUM FUELS LTD. | 60,234 |
| MCCORDICK GLOVE & SAFETY INC. | 83,495 |
| MCCULLOUGH, SAMUEL H. | 114,446 |
| MCDOUGALL GAULEY LLP | 391,588 |
| MCKEEN'S TRUCKING SERVICE LTD. | 118,075 |
| MCKERCHER, MCKERCHER & WHITMORE | 178,421 |
| MCLEAN, JOANNE C. | 167,756 |
| MCNAIR BUSINESS DEVELOPMENT INC. | 85,907 |
| MCNEVIN MANAGEMENT LTD. | 136,673 |
| MCQUARRIES MAHER COFFEE SERVICE | 86,319 |
| MEADOW AIR LTD. | 86,691 |
| MEADOW LAKE CREDIT UNION LTD. | 125,120 |
| MEADOW LAKE TRIBAL COUNCIL | 274,498 |
| MED-I-PANT INC. | 63,872 |
| MELENCHUK, JAMES W. | 65,625 |
| MERCER HUMAN RESOURCE CONSULTING | 180,947 |
| MERCHANT LAW GROUP | 129,181 |
| MERCK FROSST CANADA INC. | 1,317,962 |
| MERIT PRINTING LTD. | 146,384 |
| METAFORE LIMITED PARTNERSHIP | 57,456 |
| METHY CONSTRUCTION & MAINTENANCE CORP. | 50,595 |
| METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC. | 88,468 |
| MEYERS NORRIS PENNY LLP | 335,039 |
| MGM COMMUNICATIONS | 719,603 |
| MICROAGE | 192,795 |
| MICRODATA CONSULTING SERVICES | 153,152 |
| MICROMEDIA LTD. | 92,218 |
| MICROSOFT CANADA INC. | 225,272 |
| MICROSOFT LICENSING INC. | 1,732,907 |
| MID CITY ELECTRIC (1979) LTD. | 131,539 |
| MID-CITY AGGREGATES | 92,218 |
| MINISTER OF FINANCE OF ALBERTA | 270,761 |
| MISTIK MANAGEMENT LTD. | 163,643 |
| MITCHINSON FLYING SERVICE LTD. | 77,251 |
| MLS PRODUCTIONS | 80,522 |
| MLTC PROGRAM SERVICES INC. | 62,249 |
| MMWAVE TECHNOLOGIES INC. | 184,936 |
| MONDRIAN CANADA INC. | 72,267 |
| MONED ENTERPRISES LTD. | 184,595 |
| MONTREAL LAKE CREE NATION | 64,381 |
| MOORE CANADA | 58,000 |
| MOOSE JAW ASPHALT INC. | 7,307,634 |
| MOOSE JAW TOYOTA | 64,622 |
| MOOSE JAW, CITY OF | 181,187 |
| MORNING STAR TECHNOLOGIES INC. | 238,989 |
| MORRIS CONSULTING | 160,360 |
| MORSKY CONSTRUCTION LTD. | 1,894,639 |
| MORSKY INDUSTRIAL SERVICES LTD. | 141,206 |
| MSPEC INC. | 67,745 |
| MUNICODE SERVICES LTD. | 120,800 |
| NAGYL CONSTRUCTION SERVICES INC. | 122,694 |
| NASHCO CONSULTING LTD. | 152,918 |
| NATIONAL AVIATION | 113,290 |
| NATIONAL FOOD DISTRIBUTION CENTRE | 178,314 |
| NATIONAL PRINT-IT CENTRES | 141,706 |
| NATIONAL TRUST CO. | 71,442 |
| NEILSON TRUCKING LTD. | 85,100 |
| NELSON, DOUGLAS L. | 108,292 |
| NEMANISHEN CONTRACTING LTD. | 751,725 |
| NESTOR CONSULTING INC. | 126,249 |
| NEW NORTH | 61,908 |
| NEWSWATCH SASKATCHEWAN | 105,224 |
| NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC. | 2,500,101 |
| NEXINNOVATIONS INC. | 1,726,544 |
| NIGHTINGALE CORP. | 171,789 |
| NILEX INC. | 440,554 |
| NOR-MALL DEVELOPMENTS INC. | 226,099 |
| NORTH BATTLEFORD, CITY OF | 146,203 |
| NORTH CENTRAL HELICOPTERS LTD. | 2,048,482 |
| NORTH WEST FRIENDSHIP CENTRE INC. | 53,939 |
| NORTHERN REHABILITATION & CONSULTING SERVICES INC. | 210,739 |
| NORTHERN STRANDS CO. LTD. | 124,187 |
| NORTHERN TREE CO. INC. | 59,305 |
| NORTHLAND CHRYSLER INC. | 70,637 |
| NORTHLANDS COLLEGE | 180,160 |
| NORTHWAY JANITORIAL SERVICES LTD. | 133,132 |
| NORTHWEST INDUSTRIAL TRAINING PROGRAM INC. | 117,900 |
| NORTHWOODS CONSTRUCTION LTD. | 170,175 |
| NSC MINERALS INC. | 4,886,997 |
| OAKCREEK GOLF & TURF INC. | 56,368 |
| OCCUPATIONAL REHABILITATION GROUP OF CANADA | 214,912 |
| OFFICE OF THE OMBUDSMAN OF BRITISH COLUMBIA | 50,600 |
| OFFICE OF THE TREATY COMMISSIONER | 198,500 |
| OKIMOWS BRUSHCUTTING | 195,220 |
| OLIVE WALLER ZINKHAN & WALLER | 59,883 |
| OLSON'S VENTURES REFORESTATION INC. | 128,497 |
| ONPATH BUSINESS SOLUTIONS INC. | 95,534 |
| OPEN DOOR TECHNOLOGY INC. | 1,436,515 |
| ORACLE CORPORATION CANADA INC. | 2,873,128 |
| ORION SYSTEMS INC. | 252,907 |
| ORTHO-CLINICAL DIAGNOSTICS | 86,903 |
| OSIMAS HELICOPTERS LTD. | 106,169 |
| OSLER HOLSTEINS LTD. | 62,283 |
| OSPREY WINGS LTD. | 249,758 |
| OTIS CANADA INC. | 149,113 |
| OUTBACK RENEWAL LTD. | 99,708 |

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| OUTLOOK, TOWN OF | 111,393 |
| OXFORD REALTY GROUP | 646,548 |
| OXOID COMPANY | 88,323 |
| P. A. MOLE CONTROL CENTRE | 160,414 |
| P. MACHIBRODA ENGINEERING LTD. | 50,803 |
| P.A.G.C. HOLDINGS INC. | 139,281 |
| P.N.S. CAST IRON LTD. | 330,001 |
| P3 ARCHITECTURE LTD. | 628,182 |
| PACIFIC FRESH FISH LTD. | 78,392 |
| PACIFIC REGENERATION TECHNOLOGIES INC. | 871,591 |
| PADC MANAGEMENT CO. LTD. | 883,233 |
| PAGE ONE DIGITAL | 74,265 |
| PAKWA PARK HOLDINGS LTD. | 55,103 |
| PALLISER AGGREGATES LTD. | 1,661,767 |
| PALMER CONSULTING INC. | 135,540 |
| PANASONIC CANADA INC. | 56,729 |
| PARADIGM CONSULTING GROUP INC. | 626,323 |
| PARAMOUNT PAVING LTD. | 69,854 |
| PARE, ELAINE | 100,000 |
| PARK STREET PROPERTIES | 128,893 |
| PARK TOWN SERVICE LTD. | 106,730 |
| PARKLAND PSYCHOLOGICAL SERVICES | 117,357 |
| PARKWAY OFFICE HOLDINGS CORP. | 392,317 |
| PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD. | 797,063 |
| PATTISON MGM ARCHITECTURAL SERVICES LTD. | 218,048 |
| PAVEMENT SCIENTIFIC INTERNATIONAL INC. | 3,063,034 |
| PCL-MAXAM, A JOINT VENTURE | 3,085,199 |
| PERFECT CHOICE AUTO INC. | 86,001 |
| PERFORMANCE APPAREL CANADA | 194,080 |
| PERKINELMER LAS CANADA INC. | 53,416 |
| PERM-A-SEAL ALUMINUM & GLASS LTD. | 56,009 |
| PERTH'S SERVICES | 102,629 |
| PETER BALLANTYNE CREE NATION | 130,746 |
| PETER CRUSHING & HAULING LTD. | 855,122 |
| PETRO-CANADA | 1,526,103 |
| PFIZER CANADA INC. | 224,185 |
| PHOENIX ADVERTISING GROUP INC. | 2,615,538 |
| PHOENIX BIO-TECH CORP. | 79,740 |
| PINNACLE INDUSTRIAL SERVICES INC. | 56,505 |
| PITNEY BOWES | 161,839 |
| PLANETWORKS CONSULTING CORPORATION | 80,359 |
| PLEASANT HILL PLAZA INC. | 91,875 |
| POINTS NORTH FREIGHT FORWARDING INC. | 81,058 |
| POINTS WEST CONSULTING INC. | 557,008 |
| POLAR BEAR CORPORATE EDUCATION SOLUTIONS | 166,053 |
| POLAR OILS LTD. | 109,392 |
| POLE AIR AVIATION INC. | 52,275 |
| POSTAGE BY PHONE | 84,995 |
| POSTAGE ON CALL | 3,915,956 |
| POTTERS CANADA | 902,485 |
| POTZUS PAVING & ROAD MAINTENANCE LTD. | 6,413,517 |
| PR SERVICE CO. LTD. | 114,759 |
| PRA INC. | 69,085 |
| PRAIRIE ADVERTISING DISTRIBUTORS LTD. | 139,356 |
| PRAIRIE CENTRE FOR BUSINESS INTELLIGENCE | 80,965 |
| PRAIRIE DIAGNOSTICS SERVICES INC. | 542,112 |
| PRAIRIE ECO SYSTEMS INC. | 50,485 |
| PRAIRIE LUBE | 77,057 |
| PRAIRIE MEATS | 325,818 |
| PRAIRIE MOBILE COMMUNICATIONS | 104,606 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 194,269 |
| PRAIRIE RUBBER CORPORATION | 335,021 |
| PRAIRIE STEEL PRODUCTS LTD. | 81,040 |
| PRAKASH ENGINEERING LTD. | 70,701 |
| PRATT & WHITNEY CANADA CORP. | 740,368 |
| PRATTS WHOLESALE (SASK.) LTD. | 206,774 |
| PRAXAIR DISTRIBUTION | 53,067 |
| PRECISION JOINT SEALING INC. | 290,390 |
| PRICEWATERHOUSECOOPERS LLP | 98,500 |
| PRIME CONSULTING LTD. | 50,140 |
| PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC. | 931,761 |
| PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC. | 176,804 |
| PRINCE ALBERT POLICE SERVICE | 52,600 |
| PRINCE ALBERT, CITY OF | 425,224 |
| PRINGLE & ASSOCIATES | 199,109 |
| PRINTCRAFT LTD. | 156,509 |
| PRINTWEST | 449,084 |
| PRO AV-PROFESSIONAL AUDIO VISUAL LTD. | 57,780 |
| PRO CERTIFIED AUTO SERVICE | 87,472 |
| PROCREST APPAREL & PROMOTIONS | 138,865 |
| PROFESSIONAL WESTERN COMPUTERS | 78,069 |
| PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD. | 169,387 |
| PRYDE SCHROPP MCCOMB INC. | 75,130 |
| PSW ARCHITECTURE & INTERIOR DESIGN LTD. | 125,663 |
| PULSE RESEARCH LTD. | 65,299 |
| PUROLATOR COURIER LTD. | 168,600 |
| QED INFORMATION SYSTEMS INC. | 63,856 |
| QIAGEN INC. | 121,705 |
| QU'APPELLE CHILD & FAMILY SERVICES INC. | 85,867 |
| QUAY SOLUTIONS LTD. | 305,679 |
| QUEST COMMUNICATIONS GROUP | 277,379 |
| R & B CRUSHING LTD. | 3,499,100 |
| R & H BACKHOE SERVICES LTD. | 95,995 |
| R & M SOFTWARE | 60,000 |
| R & R LEASING | 499,506 |
| R. NICHOLLS DISTRIBUTORS INC. | 233,689 |
| R.A. MALATEST & ASSOCIATES LTD. | 50,000 |
| R.J. DEWHURST ENTERPRISES LTD. | 81,050 |
| R.J. TULIK & SON TRENCHING & EXCAVATING LTD. | 232,912 |
| R.L. CUSHING MILLWORK CO. LTD. | 664,827 |
| R.M. OF ANTELOPE PARK NO. 322 | 644,864 |
| R.M. OF CALDER NO. 241 | 56,245 |
| R.M. OF CHURCHBRIDGE NO. 211 | 157,580 |
| R.M. OF CLAYTON NO. 333 | 50,447 |
| R.M. OF CORMAN PARK NO. 344 | 262,970 |
| R.M. OF ELCAPO NO. 154 | 100,978 |
| R.M. OF ENTERPRISE NO. 142 | 105,165 |
| R.M. OF FOX VALLEY NO. 171 | 63,078 |
| R.M. OF KINGSLEY NO. 124 | 93,356 |
| R.M. OF MOUNT HOPE NO. 279 | 55,631 |
| R.M. OF RIVERSIDE NO. 168 | 59,245 |
| R.M. OF SALTCOATS NO. 213 | 114,388 |
| R.M. OF SILVERWOOD NO. 123 | 92,894 |
| R.M. OF TRAMPING LAKE NO. 380 | 56,000 |
| R.M. OF VICTORY NO. 226 | 185,530 |
| R.M. OF WINSLOW NO. 319 | 665,950 |
| RADIAN COMMUNICATION SERVICES | 658,084 |
| RADISSON HOTEL SASKATOON | 138,416 |
| RADISSON PLAZA HOTEL SASKATCHEWAN REGINA | 208,758 |
| RAMCO PAVING LTD. | 3,191,915 |
| RAPID-SPAN PRECAST LTD. | 67,774 |
| RATNER REALTY PROPERTIES INC. | 676,690 |
| RAY'S MOVING & STORAGE CO. LTD. | 174,806 |
| RB II PROPERTIES INC. | 479,169 |
| RBC DEXIA INVESTOR SERVICES TRUST | 141,804 |
| READ, BONNIE J. | 85,788 |
| RECEIVER GENERAL FOR CANADA | 56,455 |

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|---|---|
| RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA | 502,775 |
| RECEIVER GENERAL FOR CANADA C/O PFRA REAL PROPERTY DIV. | 229,200 |
| RECEIVER GENERAL FOR CANADA CANADA CUSTOMS & REVENUE AGENCY | 251,387 |
| RECEIVER GENERAL FOR CANADA CANADIAN HERITAGE | 61,808 |
| RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA | 767,553 |
| RECEIVER GENERAL FOR CANADA ENVIRONMENT CANADA | 112,285 |
| RECEIVER GENERAL FOR CANADA FINANCE CANADA | 841,000 |
| RECEIVER GENERAL FOR CANADA INDUSTRY CANADA | 71,570 |
| RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA | 363,630 |
| RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA | 1,596,645 |
| RECEIVER GENERAL FOR CANADA R.C.M.P. | 58,316 |
| REDHEAD EQUIPMENT LTD. | 877,554 |
| REGINA BATTERY DEPOT LTD. | 71,085 |
| REGINA CITY POLICE | 73,000 |
| REGINA OPEN DOOR SOCIETY INC. | 70,422 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 171,451 |
| REGINA, CITY OF | 889,372 |
| REID, CHANTAL MAE | 122,236 |
| REMAI INVESTMENT CORP. | 1,479,572 |
| REMAI PROPERTY GROUP | 166,481 |
| RESOURCE HELICOPTERS LTD. | 121,665 |
| RESOURCE INFORMATION SYSTEMS INC. | 1,666,511 |
| RIDGEWOOD CONSTRUCTION | 293,873 |
| RIOCH & SONS CONSTRUCTION LTD. | 183,240 |
| RITCHIE CONSTRUCTION LTD. | 52,075 |
| RIVERSIDE FOREST PRODUCTS LTD. | 53,312 |
| RLD STRATEGIES LTD. | 67,756 |
| RNF VENTURES LTD. | 2,017,952 |
| ROAD WARRIOR ENT. | 91,062 |
| ROBERT DYCK TRUCKING | 155,636 |
| ROBERTSON STROMBERG | 77,351 |
| ROBERTSON STROMBERG PEDERSEN | 65,614 |
| ROBINS' HAULING & EXCAVATING LTD. | 89,619 |
| ROCHE DIAGNOSTICS | 117,371 |
| ROCKBANK CONSULTING LTD. | 212,860 |
| ROE & COMPANY | 116,044 |
| RON PEDERSEN ENTERPRISES LTD. | 53,695 |
| RON'S CONTRACTING LTD. | 87,198 |
| ROOTS REFORESTATION INC. | 402,636 |
| ROSE DELTA - WHOLESALE | 209,314 |
| ROSE DELTA-WAREHOUSE | 93,033 |
| ROUND TABLE MANAGEMENT LTD. | 169,250 |
| ROYAL BANK OF CANADA | 798,523 |
| ROYAL REPORTING SERVICES LTD. | 261,288 |
| RTM COMPUTER CONSULTING INC. | 160,701 |
| RU-BAN CONTRACTING LTD. | 257,642 |
| RUGGIERI FIREWORKS & SPECIAL EFFECTS | 397,628 |
| S & U HOMES | 2,724,772 |
| SANBURN CONSTRUCTION LTD. | 164,537 |
| SANDERSON BALICKI POPESCUL | 72,051 |
| SANDERSON ELECTRIC LTD. | 71,218 |
| SANDY BAY, NORTHERN VILLAGE OF | 51,082 |
| SANOFI PASTEUR LIMITED | 3,294,299 |
| SANOFI-AVENTIS CANADA INC. | 58,860 |
| SAPUTO DAIRY PRODUCTS OF CANADA | 669,560 |
| SARGENT'S AUTO SERVICE LTD. | 51,516 |
| SASKATCHEWAN ABILITIES COUNCIL | 92,340 |
| SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES | 334,609 |
| SASKATCHEWAN COMMUNICATIONS NETWORK | 1,031,906 |
| SASKATCHEWAN DUTCH ELM DISEASE ASSOCIATION INC. | 64,320 |
| SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE | 227,103 |
| SASKATCHEWAN FOREST CENTRE | 1,253,935 |
| SASKATCHEWAN FORESTRY ASSOCIATION | 82,965 |
| SASKATCHEWAN GOVERNMENT INSURANCE | 9,085,610 |
| SASKATCHEWAN HEALTH INFORMATION NETWORK | 209,144 |
| SASKATCHEWAN HOUSING CORPORATION | 132,916 |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES | 121,375 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 110,865 |
| SASKATCHEWAN LABOUR FORCE DEVELOPMENT BOARD | 400,475 |
| SASKATCHEWAN LAWYER'S INSURANCE ASSOCIATION INC. | 61,305 |
| SASKATCHEWAN LEGAL EDUCATION SOCIETY | 66,065 |
| SASKATCHEWAN LIQUOR AND GAMING AUTHORITY | 374,218 |
| SASKATCHEWAN OPPORTUNITIES CORPORATION | 1,336,386 |
| SASKATCHEWAN RESEARCH COUNCIL | 507,116 |
| SASKATCHEWAN SAFETY COUNCIL | 50,497 |
| SASKATCHEWAN SCHOOL BOARDS ASSOCIATION | 159,048 |
| SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS | 180,000 |
| SASKATCHEWAN TEACHERS' FEDERATION | 53,985 |
| SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC. | 161,970 |
| SASKATCHEWAN TRANSPORTATION CO. | 106,820 |
| SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION | 66,963 |
| SASKATCHEWAN WATER CORPORATION | 197,172 |
| SASKATCHEWAN WATERSHED AUTHORITY | 252,712 |
| SASKATCHEWAN WORKERS' COMPENSATION BOARD | 60,681 |
| SASKATOON CITY POLICE | 73,000 |
| SASKATOON DOWNTOWN YOUTH CENTRE INC. | 50,000 |
| SASKATOON INDUSTRY EDUCATION COUNCIL INC. | 100,000 |
| SASKATOON OPEN DOOR SOCIETY INC. | 61,556 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 182,452 |
| SASKATOON, CITY OF | 1,807,349 |
| SASKCON REPAIR SERVICES LTD. | 499,945 |
| SASKENERGY INCORPORATED | 8,369,331 |
| SASKPOWER CORPORATION | 10,836,330 |
| SASKTEL - C.M.R. | 27,545,831 |
| SASKWEST MEDIA MONITORING LTD. | 120,427 |
| SAUNDERS ELECTRIC LTD. | 71,151 |
| SAUNDERS EVANS ARCHITECTS INC. | 65,537 |
| SCHARFSTEIN GIBBINGS WALEN & FISHER | 142,259 |
| SCOTT CAMPBELL DODGE LTD. | 56,424 |
| SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS | 128,528 |

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|---|---|
| SCOTT'S GENERAL STORE | 97,730 |
| SECURITAS CANADA LIMITED | 57,324 |
| SECURITY RESOURCE GROUP INC. | 176,400 |
| SECURTEK MONITORING SOLUTIONS INC. | 116,999 |
| SEMHAR CLNG QBW | 50,844 |
| SERVICENTER INC. | 243,054 |
| SHARED VISIONS INC. | 119,809 |
| SHAW EARTH MOVING INC. | 88,126 |
| SHAWN HEAVER CONSTRUCTION | 55,140 |
| SHELL CANADA PRODUCTS | 2,962,564 |
| SHERATON CAVALIER HOTEL | 84,281 |
| SHY'S FOREST PRODUCTS LTD. | 96,014 |
| SIFTO CANADA INC. | 102,353 |
| SIGMA ANALYTICS | 107,797 |
| SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD. | 1,539,167 |
| SIGNATURE GRAPHICS | 200,841 |
| SILVERTOWN CONTRACTING LTD. | 83,840 |
| SITE MANAGEMENT SERVICES REGINA INC. | 63,622 |
| SKYNORTH AVIATION | 119,514 |
| SMOKEY LAKE TREE PLANTERS INC. | 144,488 |
| SMURFIT-MBI | 54,903 |
| SNAP ON TOOLS OF CANADA LTD. | 52,242 |
| SNC-LAVALIN PROFAC INC. | 899,768 |
| SOFTWARE SPECTRUM CANADA LTD. | 344,863 |
| SOLVERA SOLUTIONS | 241,761 |
| SOURIS VALLEY PAVING | 69,575 |
| SPADINA INDUSTRIES INC. | 78,536 |
| SPEEDY GLASS | 122,838 |
| SPRA A JOINT VENTURE | 2,197,697 |
| STAMATINOS LELAND KOSKIE | 69,416 |
| STANTEC CONSULTING LTD. | 855,125 |
| STC HEALTH & FAMILY SERVICES INC. | 64,800 |
| STC URBAN FIRST NATIONS SERVICES INC. | 83,363 |
| STEEL VIEW MFG. | 56,745 |
| STEELCOR CULVERT LTD. | 155,126 |
| STEPPING STONES CHILD CARE CO-OPERATIVE | 64,660 |
| STERLING CRANE | 252,542 |
| STEVENSON HOOD THORNTON BEAUBIER | 77,663 |
| STONEFIELD SYSTEMS GROUP INC. | 199,161 |
| STREAMLINE CONTRACTING LTD. | 80,769 |
| SUCCESS OFFICE SYSTEMS | 478,917 |
| SUCCESSFUL EVENT PRODUCTIONS | 68,790 |
| SUER & POLLON MECHANICAL | 465,011 |
| SULLIVAN HEALTHCARE CONSULTING CANADA CO. | 131,566 |
| SUN ELECTRIC (1975) LTD. | 101,568 |
| SUN MICROSYSTEMS OF CANADA INC. | 234,503 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 79,535 |
| SUNSPUN FOOD SERVICE | 241,849 |
| SUNWEST HELICOPTERS LTD. | 93,075 |
| SUPERIOR PROPANE INC. | 93,501 |
| SUPREME BASICS | 571,012 |
| SUPREMEX INC. | 251,187 |
| SWF CONSULTING INC. | 163,509 |
| SWIFT CURRENT, CITY OF | 166,420 |
| SWS DETENTION GROUP INC. | 73,809 |
| SYSCO SERCA FOODSERVICES INC. | 466,359 |
| SYSTEMS PLUS | 53,650 |
| T & T REALTY LTD. | 464,885 |
| TAB PRODUCTS OF CANADA | 123,374 |
| TANNER CONSULTING INC. | 110,231 |
| TAP COMMUNICATIONS INC. | 211,094 |
| TDB COMPUTER CONSULTING LTD. | 62,739 |
| TELENIUM | 93,930 |
| TERRATECH EQUIPMENT INC. | 553,510 |
| TERRY PEARSON SERVICES | 56,750 |
| THE PIN PEOPLE | 119,553 |
| THE WOOD BOYS | 171,870 |
| THORPE BROTHERS LTD. | 1,248,231 |
| THUNDERBIRD ENTERPRISES (P.N.) LTD. | 202,345 |
| TIGER CALCIUM SERVICES INC. | 992,436 |
| TIMBERLAND EQUIPMENT LTD. | 138,518 |
| TIMBERLINE FOREST INVENTORY CONSULTANTS LTD. | 723,535 |
| TKMC | 103,664 |
| TMC TECHNOLOGY MANAGEMENT CORPORATION | 2,033,924 |
| TMT-PATHWAY LLC | 150,020 |
| TOM MINARD CONSTRUCTION | 78,546 |
| TOSHIBA OF CANADA LTD. | 168,147 |
| TOUCHWOOD CHILD AND FAMILY SERVICES | 148,201 |
| TOURISM SASKATCHEWAN | 59,814 |
| TR PETROLEUM LTD. | 209,245 |
| TRANSCANADA PIPELINES LIMITED | 557,346 |
| TRANSCONTINENTAL PRINTING G.P. | 66,719 |
| TRANSGAS LTD. | 259,587 |
| TRANSPORTATION ASSOCIATION OF CANADA | 55,112 |
| TRANSWEST AIR | 1,627,071 |
| TRAVELODGE HOTEL | 234,269 |
| TRIOD SUPPLY (N.B.) LTD. | 277,440 |
| TRIPLE S CONSTRUCTION CO. LTD. | 94,716 |
| TUNDRA HELICOPTERS LTD. | 108,910 |
| TUPPER'S CONSTRUCTION LTD. | 210,984 |
| TYCO HEALTHCARE GROUP CANADA INC. | 62,015 |
| ULTRA PRINT SERVICES LTD. | 58,704 |
| UMA ENGINEERING LTD. | 216,798 |
| UNISOURCE CANADA INC. | 325,280 |
| UNITED PAVING (1983) LTD. | 1,310,683 |
| UNIVAR CANADA LTD. | 60,795 |
| UNIVERSITY OF REGINA | 953,062 |
| UNIVERSITY OF SASKATCHEWAN | 2,014,315 |
| URANIUM CITY BULK FUEL LTD. | 72,564 |
| URBANSKI, DENISE | 77,685 |
| URSCHEL, WILFRED ARTHUR & URSCHEL, GLENDA RAGNHILD | 63,846 |
| VALENT BIOSCIENCES CANADA LTD. | 717,425 |
| VARIMAX INFORMATION SYSTEMS INC. | 120,014 |
| VARSTEEL LTD. | 168,879 |
| VCM CONTRACTORS & ENGINEERS LTD. | 181,439 |
| VECTOR ENTERPRISES LTD. | 2,324,247 |
| VEMAX MANAGEMENT INC. | 104,524 |
| VENTURE CONSTRUCTION INC. | 3,246,818 |
| VIKING FIRE PROTECTION INC. | 182,400 |
| VIRTUS GROUP | 102,875 |
| VITALAIRE CANADA INC. | 490,452 |
| VOYAGE AIR | 133,356 |
| VWR INTERNATIONAL LTD. | 138,503 |
| W. F. BOTKIN CONSTRUCTION LTD. | 9,427,181 |
| W. H. CODERRE & SONS CONSTRUCTION LTD. | 87,153 |
| W.M. MCKENZIE CONSULTING INC. | 96,655 |
| WAL-MART | 115,627 |
| WALKER PROJECTS INC. | 56,345 |
| WALLACE CONSTRUCTION SPECIALTIES LTD. | 247,178 |
| WALTERS INDUSTRIAL MECHANICAL LTD. | 83,664 |
| WAPPEL CONSTRUCTION CO. LTD. | 430,545 |
| WARNER CONSTRUCTION CO. LTD. | 6,015,149 |
| WARNER TRUCK INDUSTRIES LTD. | 160,043 |
| WASCANA CENTRE AUTHORITY | 139,145 |
| WASKIGANIHK ENTERPRISES | 79,646 |
| WASTE MANAGEMENT | 135,067 |
| WATHAMAN RESOURCES LTD. | 209,176 |
| WAWRYK ASSOCIATES LTD. | 755,002 |
| WAYNE DONOVAN & ASSOCIATES | 100,747 |
| WBM OFFICE SYSTEMS INC. | 235,447 |

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|---|---|
| WEBB'S OFFICE EQUIPMENT INC. | 112,594 |
| WEBER CONSTRUCTION LTD. | 1,310,832 |
| WELDCO-BEALES MFG. ALBERTA LTD. | 52,140 |
| WELLS PAINTING & FLOORCOVERING | 50,002 |
| WEST CENTRAL DEVELOPMENTS LTD. | 158,293 |
| WEST WIND AVIATION LIMITED PARTNERSHIP | 153,751 |
| WEST-CAN SEAL COATING INC. | 977,846 |
| WESTERN GROCERS | 1,016,282 |
| WESTERN LITHO PRINTERS LTD. | 55,416 |
| WESTERN TRANSPORTATION ADVISORY COUNCIL | 57,290 |
| WESTON BAKERIES LIMITED | 213,081 |
| WESTOWER | 70,609 |
| WESTRIDGE CONSTRUCTION LTD. | 7,754,674 |
| WEYERHAEUSER CANADA LTD. | 6,297,793 |
| WHEATLAND BUSINESS FORMS | 271,714 |
| WHITBREAD LAW OFFICE | 55,133 |
| WHITE CITY, TOWN OF | 140,913 |
| WHITEWOOD INN LTD. | 70,000 |
| WHITFORD CONSTRUCTION LTD. | 67,473 |
| WILDFIRE FIRE EQUIPMENT INC. | 131,371 |
| WILSON, GARRETT | 167,943 |
| WINACOTT WESTERN STAR & STERLING TRUCKS | 158,833 |
| WINCH HOLDINGS LTD. | 92,054 |
| WINKY'S WELDING & MACHINING | 107,362 |
| WINTERSTEIGER | 156,190 |
| WOLCH, HERSH | 314,773 |
| WOLFE | 199,182 |
| WOLFE GROUP INVESTMENTS LTD. | 1,597,066 |
| WOLFE MANAGEMENT LTD. | 1,607,651 |
| WOLOSHYN & COMPANY | 67,357 |
| WOLSELEY MECHANICAL GROUP-MIDWEST REGION | 55,151 |
| WOMEN ENTREPRENEURS OF SASKATCHEWAN INC. | 52,276 |
| WOOD COGGER LTD. | 140,987 |
| WYETH CANADA | 2,803,130 |
| XEROX CANADA LTD. | 94,482 |
| YORKTON TRIBAL ADMINISTRATION INC. | 95,670 |
| YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES | 281,935 |
| YORKTON, CITY OF | 2,136,734 |
| ZORA KATIC DESIGN | 56,850 |

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# Other Information

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## Summary of Pension Plan and Trust Fund Balances

As at March 31, 2006

| | 2006 | 2005 |
|---|---|---|
| **Assets** | | |
| Cash | **$ 33,395,946** | $ 24,942,670 |
| Investments | **7,354,644,222** | 6,674,913,900 |
| Accounts receivable | **96,342,338** | 83,428,239 |
| Other assets | **11,767,626** | 10,829,886 |
| **Total Assets** | **$ 7,496,150,132** | $ **6,794,114,695** |
| **Liabilities and Fund Balances** | | |
| Liabilities | **$ 243,904,553** | $ 246,290,014 |
| Pension plan funds held in trust | **7,085,166,485** | 6,391,974,020 |
| Other trust funds | **167,079,094** | 155,850,661 |
| **Total Liabilities and Fund Balances** | **$ 7,496,150,132** | $ **6,794,114,695** |

# Summary of Individual Pension Plans and Trust Funds

As at March 31, 2006

| | Cash in Bank | Investments | Accounts Receivable | Other Assets | Total Assets | Liabilities | Fund Balance |
|---|---|---|---|---|---|---|---|
| **Pension Plans** | | | | | | | |
| **Finance** | | | | | | | |
| Anti-Tuberculosis League Employees Superannuation Fund (1) | $ 599 | $ ..... | $ 4,960 | $ ..... | $ 5,559 | $ 5,559 | $ ..... |
| Judges of the Provincial Court Superannuation Plan (1) | 3,310 | 16,578,540 | 336,689 | ..... | 16,918,539 | 10,880 | 16,907,659 |
| Liquor Board Superannuation Plan (1) (2) | 103,414 | 15,660,697 | 346,074 | ..... | 16,110,185 | 10,529 | 16,099,656 |
| Municipal Employees' Pension Plan (1) (2) | 924,000 | 1,251,088,000 | 6,376,000 | ..... | 1,258,388,000 | 1,048,000 | 1,257,340,000 |
| Pension Plan for the Employees of the Saskatchewan Workers' Compensation Board (1) (2) | 147,437 | 35,509,174 | 140,974 | ..... | 35,797,585 | 13,376 | 35,784,209 |
| Public Employees Pension Plan (1) | 2,645,115 | 3,792,160,382 | 11,739,177 | ..... | 3,806,544,674 | 6,691,341 | 3,799,853,333 |
| Saskatchewan Government Insurance Service Recognition Plan (1) (2) | ..... | ..... | 3,836,000 | ..... | 3,836,000 | ..... | 3,836,000 |
| Saskatchewan Pension Annuity Fund (1) | 576,832 | 149,161,461 | 2,478,572 | ..... | 152,216,865 | 150,794,876 | 1,421,989 |
| Saskatchewan Pension Plan (1) (2) | 1,085,555 | 256,643,506 | 1,501,365 | 576,439 | 259,806,865 | 82,157,039 | 177,649,826 |
| Saskatchewan Power Corporation Designated Employee Benefit Plan (1) (2) | 8,485,000 | ..... | ..... | ..... | 8,485,000 | ..... | 8,485,000 |
| Saskatchewan Power Corporation Pre-1996 Severance Plan (1) (2) | ..... | ..... | 21,797,000 | ..... | 21,797,000 | ..... | 21,797,000 |
| Saskatchewan Power Corporation Supplementary Superannuation Plan (1) (2) | ..... | ..... | 15,930,000 | ..... | 15,930,000 | ..... | 15,930,000 |
| Saskatchewan Transportation Company Employees Superannuation Fund (1) | (399,263) | 16,078,040 | 3,104 | ..... | 15,681,881 | 12,280 | 15,669,601 |
| Saskatchewan Water Corporation Retirement Allowance Plan (1) (2) | ..... | ..... | 137,700 | ..... | 137,700 | ..... | 137,700 |
| Saskatchewan Watershed Authority Retirement Allowance Plan (1) | ..... | ..... | 289,700 | ..... | 289,700 | ..... | 289,700 |
| SaskEnergy Retiring Allowance Plan (1) (2) | ..... | ..... | 13,957,000 | ..... | 13,957,000 | ..... | 13,957,000 |
| **Learning** | | | | | | | |
| Teachers' Superannuation Commission (1) (3): | | | | | | | |
| Teachers' Superannuation Plan | 35,797 | 1,682,752,978 | 14,180,773 | ..... | 1,696,969,548 | 630,559 | 1,696,338,989 |
| Voluntary Contributions Fund | 9,497 | 3,660,159 | ..... | ..... | 3,669,656 | 833 | 3,668,823 |
| | **13,617,293** | **7,219,292,937** | **93,055,088** | **576,439** | **7,326,541,757** | **241,375,272** | **7,085,166,485** |
| **Trust Funds** | | | | | | | |
| **Community Resources** | | | | | | | |
| Community Resources Central Trust Account (1) | 74,014 | ..... | 627 | ..... | 74,641 | ..... | 74,641 |
| Prince Albert Treatment Group Home, Resident Trust Account | 70 | ..... | 130 | ..... | 200 | ..... | 200 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Red Willow Centre, Resident Trust Account | 4,400 | ..... | ..... | ..... | 4,400 | ..... | 4,400 |
| Saskatoon Treatment Group Home, Resident Trust Account | 122 | ..... | 80 | ..... | 202 | ..... | 202 |
| Valley View Centre, Moose Jaw: | | | | | | | |
| Bazaar Account | 1,986 | ..... | 1,430 | ..... | 3,416 | 1,063 | 2,353 |
| Canteen Account | 44,966 | ..... | 393 | 4,502 | 49,861 | 552 | 49,309 |
| Grants and Donations Trust Fund | 171,358 | ..... | 1,245 | ..... | 172,603 | ..... | 172,603 |
| Residents' Trust Account | 260,167 | ..... | 2,215 | ..... | 262,382 | 220 | 262,162 |
| **Corrections and Public Safety** | | | | | | | |
| Battlefords Community Correctional Centre: | | | | | | | |
| Collective Trust Account | 6,159 | ..... | 1,174 | ..... | 7,333 | ..... | 7,333 |
| Inmates' Trust Account | 2,797 | ..... | 1,757 | ..... | 4,554 | 1,524 | 3,030 |
| Besnard Lake and Walden Bay Camps Inmates' Trust Account | 16,653 | ..... | 2,873 | ..... | 19,526 | 1,271 | 18,255 |
| Buffalo Narrows: | | | | | | | |
| Collective Trust Account | 1,632 | ..... | ..... | ..... | 1,632 | ..... | 1,632 |
| Inmates Trust Account | 7,073 | ..... | 902 | ..... | 7,975 | 2,286 | 5,689 |
| Drumming Hill Youth Centre: | | | | | | | |
| Resident Trust Account | 2,520 | ..... | 137 | 65 | 2,722 | 440 | 2,282 |
| Working Fund Account | 1,831 | ..... | ..... | ..... | 1,831 | ..... | 1,831 |
| Kilburn Hall: | | | | | | | |
| Recreation Account | 5,057 | ..... | 160 | 636 | 5,853 | ..... | 5,853 |
| Resident Trust Account | 3,212 | ..... | 531 | ..... | 3,743 | ..... | 3,743 |
| North Battleford Youth Centre: | | | | | | | |
| Craft and Canteen Account | 828 | ..... | ..... | 1,500 | 2,328 | ..... | 2,328 |
| Resident Trust Account | 6,525 | ..... | 716 | ..... | 7,241 | 3,838 | 3,403 |
| Northern Corrections, Collective Trust Account | 2,329 | ..... | 25,518 | ..... | 27,847 | ..... | 27,847 |
| Orcadia Youth Centre, Resident Trust Account | 10,235 | ..... | ..... | ..... | 10,235 | ..... | 10,235 |
| Paul Dojack Youth Centre: | | | | | | | |
| Resident Trust Account | 6,336 | ..... | 831 | ..... | 7,167 | 2,695 | 4,472 |
| Shop Fund | 15,203 | ..... | 80 | 3,917 | 19,200 | ..... | 19,200 |
| Pine Grove Correctional Centre, Prince Albert: | | | | | | | |
| Collective Trust Account | 652 | ..... | ..... | ..... | 652 | ..... | 652 |
| Inmates' Trust Account | 6,905 | ..... | 4,810 | ..... | 11,715 | 576 | 11,139 |
| Prince Albert Community Training Residence, Collective Trust Account | 1,884 | ..... | ..... | ..... | 1,884 | ..... | 1,884 |
| Prince Albert Correctional Centre: | | | | | | | |
| Collective Trust Account | 17,959 | ..... | 3,047 | ..... | 21,006 | ..... | 21,006 |
| Inmates' Trust Account | 12,602 | ..... | 2,832 | ..... | 15,434 | ..... | 15,434 |
| Prince Albert Youth Camp: | | | | | | | |
| Resident Camp Account | 5,227 | ..... | ..... | 5,583 | 10,810 | ..... | 10,810 |
| Resident Trust Account | 8,281 | ..... | ..... | ..... | 8,281 | ..... | 8,281 |
| Regina Community Training Residence, Collective Trust Account | 13,059 | ..... | 10,209 | ..... | 23,268 | ..... | 23,268 |
| Regina Correctional Centre: | | | | | | | |
| Collective Trust Account | 25,225 | ..... | 7,612 | ..... | 32,837 | 158 | 32,679 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Inmates' Trust Account | 16,746 | ..... | 24,660 | ..... | 41,406 | 2,087 | 39,319 |
| Saskatoon Community Training Residence, Collective Trust Account | 4,078 | ..... | 3,310 | ..... | 7,388 | ..... | 7,388 |
| Saskatoon Correctional Centre: | | | | | | | |
| Collective Trust Account | 4,785 | ..... | ..... | ..... | 4,785 | ..... | 4,785 |
| Inmates' Trust Account | 15,138 | ..... | 15,559 | ..... | 30,697 | ..... | 30,697 |
| Yarrow Youth Farm : | | | | | | | |
| Handicraft Account | 1,674 | ..... | ..... | ..... | 1,674 | 300 | 1,374 |
| Resident Trust Account | 1,758 | ..... | 697 | ..... | 2,455 | ..... | 2,455 |
| **Finance** | | | | | | | |
| Extended Health Care Plan for Certain Other Retired Employees (1) (2) | 671,865 | ..... | 26,915 | ..... | 698,780 | 2,350 | 696,430 |
| Extended Health Care Plan for Retired Employees (1) (2) | 1,915,001 | ..... | 79,896 | ..... | 1,994,897 | 5,470 | 1,989,427 |
| Public Employees Deferred Salary Leave Fund (1) (2) | ..... | 2,239,500 | 7,153 | ..... | 2,246,653 | 27,070 | 2,219,583 |
| **Justice** | | | | | | | |
| Court of Appeal Evidence Account | 243 | ..... | ..... | ..... | 243 | ..... | 243 |
| Family Law Division Trust Account | 193,062 | ..... | ..... | ..... | 193,062 | ..... | 193,062 |
| Maintenance Enforcement Program Account | 190,737 | ..... | ..... | ..... | 190,737 | ..... | 190,737 |
| Office of the Rentalsman, Rentalsman's Trust Account (1) | 33,400 | ..... | ..... | ..... | 33,400 | ..... | 33,400 |
| Province of Saskatchewan Court Accounts | 8,243,984 | ..... | ..... | ..... | 8,243,984 | ..... | 8,243,984 |
| Provincial Mediation Board Consumer Proposal Trust Account (1) | 22,080 | ..... | 61 | ..... | 22,141 | ..... | 22,141 |
| Provincial Mediation Board Trust Account (1) | 263,464 | ..... | ..... | ..... | 263,464 | ..... | 263,464 |
| Public Guardian and Trustee for Saskatchewan (1) | 1,727,637 | 133,111,785 | 2,551,206 | 11,174,984 | 148,565,612 | 1,971,323 | 146,594,289 |
| Surface Rights Arbitration Board Trust Account | 9,806 | ..... | ..... | ..... | 9,806 | ..... | 9,806 |
| **Labour** | | | | | | | |
| Wage Collection Trust Account | 41,547 | ..... | ..... | ..... | 41,547 | ..... | 41,547 |
| **Learning** | | | | | | | |
| Prince of Wales Scholarship Fund (1) | 1,281 | ..... | 12 | ..... | 1,293 | ..... | 1,293 |
| School Division Tax Loss Compensation Fund (1) | 5,513,609 | ..... | 508,472 | ..... | 6,022,081 | 506,058 | 5,516,023 |
| Teachers' Group Life Insurance Premiums | 169,491 | ..... | ..... | ..... | 169,491 | ..... | 169,491 |
| | **19,778,653** | **135,351,285** | **3,287,250** | **11,191,187** | **169,608,375** | **2,529,281** | **167,079,094** |
| **Total Pension Plans and Trust Funds** | **$ 33,395,946** | **$ 7,354,644,222** | **$ 96,342,338** | **$ 11,767,626** | **$ 7,496,150,132** | **$ 243,904,553** | **$ 7,252,245,579** |

(1) Report Tabled in Legislature

(2) At December 31, 2005

(3) At June 30, 2005

# STATEMENT OF REMISSION OF TAXES AND FEES

STATEMENT SHOWING REMISSION OF TAXES AND FEES FOR THE FISCAL YEAR ENDED MARCH 31, 2006 AS PROVIDED FOR UNDER SECTION 24, *THE FINANCIAL ADMINISTRATION ACT, 1993*

## THE INCOME TAX ACT

| | | |
|---|---|---|
| SCHUETT, SISTER HELENE | $ | 652 |
| VAN HOUWE, SHARON & MONTY | | 2,725 |
| | $ | 3,377 |

## THE PROVINCIAL SALES TAX ACT

| | | |
|---|---|---|
| ADVANCE ALBERTA DRILLING LTD. | $ | 108,473 |
| AR WELL PRO FLUSHBY SERVICES LTD. | | 22,750 |
| B & M COIL TUBING LTD. | | 13,780 |
| BIG IRON OILFIELD SERVICES LTD. | | 21,000 |
| COGEMA RESOURCES INC. | | 1,969 |
| CONQUEST COIL TUBING INC. | | 780 |
| COURAGE OILFIELD SERVICES LTD. | | 1,371 |
| C-TECH OILWELL TECHNOLOGY INC. | | 25,451 |
| DIAMOND ENERGY SERVICES INC. | | 46,105 |
| DOUBLE DEUCE TRUCKING LTD. | | 21,061 |
| EAGLE DRILLING SERVICES LTD. | | 34,802 |
| EAGLE WELL SERVICING CORP. | | 5,850 |
| ENDLESS TUBING SERVICES LTD. | | 23,085 |
| GILLISS POWER TONGS LTD. | | 3,140 |
| INDEPENDENT WELL SERVICING LTD. | | 15,416 |
| MIDWEST COIL TUBING SERVICES LTD. | | 2,599 |
| PRECISION WELL SERVICING | | 19,879 |
| R J HOFFMAN HOLDINGS LTD. | | 19,818 |
| RAIDER WELL SERVICING | | 6,552 |
| RANGE ONE OILFIELD SERVICES LTD. | | 6,418 |
| RED SKY RESOURCES LTD. | | 4,550 |
| ROCK SOLID COIL TUBING SERVICES LTD. | | 1,232 |
| R'OHAN WELL SERVICES LTD. | | 2,904 |
| SCHLUMBERGER CANADA LIMITED | | 712 |
| SCOPE FLUSHBY SERVICES LTD. | | 9,790 |
| SCORPION OILFIELD SERVICES LTD. | | 73,751 |
| SEVERS OILFIELD SERVICES | | 25,982 |
| SPEARING SERVICE LTD. | | 11,948 |
| TAR HOLDINGS LTD. | | 6,405 |
| TD WELL PRO FLUSH BY SERVICES LTD. | | 18,000 |
| THE STAR PHOENIX | | 539 |
| TOWN OF NIPAWIN | | 3,700 |
| TRINIDAD DRILLING LTD. | | 8,462 |
| TWB TRANSFER LTD. | | 46,086 |
| VENTURES NORTH GROUP INC. | | 9,680 |
| WESTERN ENERGY SERVICES CORP. | | 4,027 |
| WINTERHAWK ENTERPRISES LTD. | | 3,606 |
| | $ | 631,973 |

- **THE PRORATED INTERJURISDICTIONAL VEHICLE TAX CREDIT (PROVINCIAL SALES TAX) REGULATIONS (O.C. 784/2005)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX BY ALLOWING FOR PRORATED VEHICLE TAX CREDIT ON THE CANCELLATION OF INTERJURISDICTIONAL VEHICLES.

| | | |
|---|---|---|
| 4 D TRANSPORT LTD. | $ | 102 |
| 580025 SASKATCHEWAN LTD. | | 402 |
| 581281 SASKATCHEWAN LTD. | | 1,256 |
| 582318 SASKATCHEWAN LTD. | | 588 |
| 588525 SASKATCHEWAN LTD. | | 172 |
| 615315 SASKATCHEWAN LTD. | | 848 |
| 623764 SASKATCHEWAN LTD. | | 175 |
| A & K ENNS TRUCKING LTD. | | 463 |
| AALLCANN WOOD SUPPLIERS INCORPORATED | | 2,226 |
| ACTION EXPRESS LTD. | | 1,672 |
| ADRIAN BIGGELAAR TRUCKING LTD. | | 1,381 |
| AG-COM TRANSPORT LTD. | | 839 |
| ALTA PACIFIC TRANSPORT LTD. | | 333 |
| ASL PAVING LTD. | | 527 |
| AUSTIN'S COURIER SERVICE LTD. | | 1,194 |
| B AND B OILFIELD HAULING LTD. | | 551 |
| BARRY'S TRANSPORT (1986) LTD. | | 746 |
| BELL'S MOVING SYSTEMS INC. | | 435 |
| BERT BAXTER TRANSPORT LTD. | | 901 |
| BJ BUS LINES LTD. | | 346 |
| BOROWSKY, DEVON CURTIS | | 631 |
| BRY-TAN TRUCKING LTD. | | 349 |
| C K TRANSPORTATION LTD. | | 688 |
| CALAC TRUCKING LTD. | | 438 |
| CANAMERA CARRIERS INC. | | 1,748 |
| CARL BRADY TRUCKING LTD. | | 1,418 |
| CLARK & EDMUNDS TRANSPORT LTD. | | 2,232 |
| CONNEXX CARRIER CO INC. | | 2,962 |
| COUNTRY WEST ENTERPRISES INC. | | 107 |
| CURTIS CONSTRUCTION LTD. | | 1,165 |
| CW TRUCKING LTD. | | 794 |
| CWS LOGISTICS LTD. | | 991 |
| DALRON TRANSPORT LTD. | | 1,660 |
| DELAMO HOLDINGS LTD. | | 2,141 |
| DIAMOND B TRANSPORT LTD. | | 329 |
| DINIUS ENTERPRISES INC. | | 778 |
| DJ KNOLL TRANSPORT LTD. | | 2,568 |
| DREHER LIVESTOCK LTD. | | 187 |
| DUNN TRANSPORT LTD. | | 516 |
| DWAYNE FREMONT TRUCKING LTD. | | 390 |
| EARL BEEBE TRUCKING LTD. | | 4,151 |
| EAST WEST EXPRESS INC. | | 1,493 |
| EDGE TRANSPORTATION SERVICES LTD. | | 1,219 |
| EPPS TRUCKING INC. | | 235 |
| FACCA, DONN | | 646 |
| FAST TRUCKING SERVICE LTD. | | 828 |
| FEDERATED CO-OPERATIVES LIMITED | | 2,030 |
| FIELDTEK HOLDINGS LTD. | | 627 |
| FLINT FIELD SERVICES LTD. | | 754 |
| FREEDOM FREIGHT CORPORATION | | 629 |
| FREEWAY DELIVERY SERVICE LTD. | | 194 |
| FRENCH, RALPH | | 415 |
| FRESH START REFRIDGERATED LOGISTICS INC. | | 447 |
| G EDWARDS ENTERPRISES LTD. | | 2,883 |
| GALLANT TRANSPORT LTD. | | 612 |
| GEM FARMS & CUSTOM HAULING LTD. | | 349 |
| GIBSON INTERNATIONAL CARRIERS INC. | | 1,249 |
| GLOBEXX LOGISTICS GROUP INC. | | 103 |
| GRASSLANDS HARVESTING LTD. | | 261 |
| GRAYS WATER HAULING LTD. | | 489 |
| GREEN TREE FENCING SUPPLIES LTD. | | 524 |
| GUSTAFSON, CARL W. | | 125 |
| GUY TRUCKING LTD. | | 2,092 |
| GW TRANSPORT LTD. | | 145 |
| H & L TRANSPORT LTD. | | 625 |
| HAGMAN'S TRUCKING LTD. | | 201 |
| HARV WILKENING TRANSPORT LTD. | | 2,302 |
| HEILMAN HOLDINGS INC. | | 110 |
| HIGGS TRANSPORTATION INC. | | 2,845 |
| HIGH COUNTRY TRANSPORT LTD. | | 182 |

| | |
|---|---|
| HIGHWAY 9 AG SERVICES LTD. | 1,234 |
| HOLINATY TRUCKING LTD. | 369 |
| HOT ROD OILFIELD SERVICES INC. | 161 |
| HOWARD ZATYLNY TRANSPORT INC. | 571 |
| HUDYE SOIL SERVICES INC. | 2,017 |
| HUGH SKOTHEIM TRUCKING LTD. | 205 |
| HUNTER, REGINALD J. | 330 |
| J & G CARRIERS INC. | 1,481 |
| J & L ENTERPRISES INC. | 840 |
| J & T TRUCKING LTD. | 397 |
| JAEGER TRANSPORT (1988) LTD. | 278 |
| KELLY LAFRENTZ TRUCKING LTD. | 280 |
| KELSEY TRAIL TRUCKING LTD. | 745 |
| KELVINGTON TRANSPORT LTD. | 4,736 |
| KEN'S OILFIELD CONSTRUCTION (2000) LTD. | 2,814 |
| KENTRAX TRANSPORT LTD. | 1,481 |
| KINDERSLEY TRANSPORT LTD. | 2,397 |
| KODIAK ENERGY SERVICES INC. | 2,428 |
| KRAMER PILOT VEHICLE SERVICES LTD. | 278 |
| KUNSMAN TRANSPORT LTD. | 269 |
| KWS TRUCKING LTD. | 3,292 |
| L B TAYLOR TRUCKING LTD. | 235 |
| LANGELAAR TRANSPORT LTD. | 2,249 |
| LAVOIE RICHARD O/A LAVOIE TRUCKING | 254 |
| LAYBOURNE JAMES ROBERT | 933 |
| LBC HOLDINGS LTD. | 153 |
| LECLAIR TRANSPORT LTD. | 446 |
| LEN GRANT TRUCKING LTD. | 1,047 |
| LIPSETT CARTAGE LTD. | 2,411 |
| LLOYD GREEN TRUCKING LTD. | 148 |
| MALENFANT ENTERPRISES LTD. | 872 |
| MARTINS VEGETABLE SALES (1982) LTD. | 262 |
| MATTJENN ENTERPRISES LTD. | 359 |
| MBI LIMITED | 912 |
| MCCONNELL TRANSPORT LTD. | 506 |
| MILLARD JERRAD | 1,007 |
| MILLER LIVESTOCK TRANSPORTATION INC. | 294 |
| MITCHELL CARRIERS LTD. | 169 |
| MOLLENBECK INDUSTRIES LTD. | 1,136 |
| MRYGLOD STEEL & METALS INC. | 1,323 |
| NEEDER TRANSPORT LTD. | 160 |
| NORTHERN RESOURCE TRUCKING LIMITED PARTNERSHIP | 18,584 |
| OBASA FREIGHT CONNECTIONS LTD. | 161 |
| ORCHARD TRANSPORT LTD. | 421 |
| PANKRATZ, GREG | 2,178 |
| PAVEMENT SCIENTIFIC INTERNATIONAL INC. | 397 |
| PENNER, GLEN E. | 621 |
| POWERS LIVESTOCK TRANSPORT LTD. | 121 |
| PRAIRIE LANE TRUCKING INC. | 506 |
| PRAIRIE MUD & CHEMICAL SERVICE LTD. | 344 |
| PRUDHOMME TRUCKS LTD. | 1,313 |
| Q-LINE TRUCKING LTD. | 7,552 |
| R & G TRANSPORT LTD. | 827 |
| R J HOFFMAN HOLDINGS LTD. | 933 |
| RAIDER INDUSTRIES INC. | 525 |
| RAYS TRANSPORT LTD. | 2,073 |
| RDK TRANSPORTATION CO INC. | 342 |
| REMA LEASING LTD. | 381 |
| RHEINLAND TRANSPORTATION LTD. | 136 |
| RICHARDS TRANSPORT LTD. | 607 |
| RIDSDALE TRANSPORT LTD. | 1,446 |
| ROADEX SERVICES LTD. | 708 |
| ROBERGE TRANSPORT INC. | 13,701 |
| ROCKPORT CARRIER CO INC. | 779 |
| RODMAR ENTERPRISES LTD. | 225 |
| RON DEROOSE TRUCKING LTD. | 266 |
| SANDPIPER TRUCK SERVICES LTD. | 1,638 |
| SANTANA CARRIERS INC. | 395 |
| SASKATOON HOT SHOT TRANSPORTER SERVICES (1995) LTD. | 1,717 |
| SCHNEIDER'S TRUCKING LTD. | 4,310 |
| SELECT CLASSIC CARRIERS INC. | 1,552 |
| SHUR TRANSPORT LTD. | 274 |
| SILVERMAN OILFIELD SERVICES LTD | 1,816 |
| SOMERVILLE FARMS LTD. | 786 |
| SPEARING SERVICE LTD. | 4,562 |
| SPEEDWAY 2000 MOVING AND STORAGE LTD. | 1,293 |
| STATE LINE TRUCKING CO LTD. | 113 |
| STEWART EXPRESS LTD. | 873 |
| STILBORN TRANSPORT LTD. | 102 |
| SUMMIT CREEK ENTERPRIZES LTD. | 859 |
| SUNNY RIDGE AG AND TRANSPORT LTD. | 1,160 |
| SWISS CAN FARM AND OILFIELD SERVICES LTD. | 963 |
| SYDIA BROS ENT LTD. | 409 |
| T DOYLE TRANSPORT LTD. | 173 |
| T M MINARD TRUCKING LTD. | 1,337 |
| TAILWIND LOGISTICS LTD. | 4,190 |
| TENOLD TRANSPORTATION INC. | 133 |
| TITAN TRANSPORT LTD. | 778 |
| TNK TRUCKING LTD. | 582 |
| TOPIGS CANADA INC. | 124 |
| TPZ SERVICES LTD. | 1,574 |
| TRAIL-X EXPRESS LTD. | 2,005 |
| TRANSALL EXPRESS LTD. | 898 |
| TRI CAL TRUCKING LTD. | 2,443 |
| TRI STAR TRANSPORT LTD. | 856 |
| TRIANGLE FREIGHT SERVICES LTD. | 638 |
| TRIPLE 7 TRUCKING LTD. | 237 |
| TRIPLE C HOLDINGS CORP. | 978 |
| TRIPLE G HOLDINGS LTD. | 455 |
| TRIPLE S TRANSPORT INC. | 2,258 |
| TURNER TRANSPORT LTD. | 896 |
| TWIN ENTERPRISES LTD. | 537 |
| VERSATILE PAVING LTD. | 635 |
| WERLE, ROY | 117 |
| WESTDECK CARRIERS LTD. | 364 |
| WEYMOR ADVANTEXPRESS INC. | 337 |
| WILLOW CREEK CARRIERS INC. | 485 |
| WRIGHT, CLIFFORD MYRON | 1,852 |
| YORKTON AUTO TRANSPORT LTD. | 318 |
| REMISSIONS UNDER $100 | 1,480 |
| | $ 212,142 |

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE ENERGY-EFFICIENT HOUSEHOLD APPLIANCES (PROVINCIAL SALES TAX) REMISSION AND EXEMPTION AMENDMENT REGULATIONS (O.C. 929/2005)** ..... **$ 354,978**
  (THIS AMOUNT DOES NOT INCLUDE REMISSIONS PROVIDED AT SOURCE.)
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ENERGY STAR QUALIFIED REFRIGERATORS, FREEZERS, DISHWASHERS OR CLOTHES WASHERS PURCHASED ON OR AFTER OCTOBER 1, 2003, AND ON ENERGY STAR QUALIFIED RESIDENTIAL BOILERS AND FURNACES PURCHASED ON OR AFTER NOVEMBER 8, 2005 BUT BEFORE APRIL 1, 2007.

- **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ALL CARBON DIOXIDE AND OTHER ELIGIBLE INJECTABLE SUBSTANCES, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

- **THE LLOYDMINSTER PROVINCIAL SALES TAX EXEMPTION REGULATIONS (O.C. 488/2001)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON MOST GOODS AND SERVICES PURCHASED BY INDIVIDUALS IN LLOYDMINSTER AND THE LIQUOR CONSUMPTION TAX EXEMPTION ON LIQUOR PURCHASED FROM A LICENSED LIQUOR VENDOR LOCATED IN LLOYDMINSTER (OTHER THAN AN SLGA STORE). THESE REGULATIONS AUTHORIZE A PST EXEMPTION ON GOODS AND SERVICES USED IN CONSTRUCTION PROJECTS IN LLOYDMINSTER.

- **THE MUNICIPAL WATER TREATMENT FILTER MEMBRANES (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 370/99)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ELIGIBLE WATER FILTER MEMBRANES PURCHASED BY MUNICIPALITIES.

- **THE MUNICIPAL FIRE TRUCK (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 323/98)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON FIRE TRUCKS AND ATTACHED EQUIPMENT PURCHASED BY MUNICIPAL GOVERNMENTS.

- **THE MINING EXPLORATION AND GEOPHYSICAL SURVEY EQUIPMENT (EDUCATION AND HEALTH TAX) REMISSION REGULATIONS (O.C. 322/98)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON EQUIPMENT USED IN MINERAL EXPLORATION AND GEOPHYSICAL SURVEYING.

- **THE DIRECT AGENT TAX REMISSION (1992) REGULATIONS (O.C. 1095/92)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON DIRECT AGENTS USED IN A MANUFACTURING PROCESS.

- **PERMANENTLY MOUNTED MOBILE CAPITAL EQUIPMENT ("PME") (O.C. 1436/67)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON PERMANENTLY MOUNTED EQUIPMENT USED FOR PETROLEUM OR POTASH EXPLORATION.

## THE LIQUOR CONSUMPTION TAX ACT

REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **REMISSION OF TAX ON SACRAMENTAL WINE (O.C. 530/86)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF LIQUOR CONSUMPTION TAX ON SACRAMENTAL WINE PURCHASED BY CHURCHES AND RELIGIOUS ASSOCIATIONS.

## THE FUEL TAX ACT, 2000

| | |
|---|---|
| BOEHME, RICHARD | $ 123 |
| HUSUM, GARY | 135 |
| REMISSIONS UNDER $100 | 85 |
| | $ 343 |

- **COGEMA RESOURCES INC. (O.C. 329/93)** $ 223,635
  THIS ORDER-IN-COUNCIL PROVIDES A FUEL TAX EXEMPTION ON FUEL USED BY COGEMA FOR ELECTRICAL GENERATION AT CLUFF LAKE.

- **THE FUEL TAX (MINERAL EXPLORATION) REMISSION REGULATIONS (O.C. 36/2003)**
  THIS ORDER-IN-COUNCIL PROVIDES A REBATE OF TAX PAID ON FUEL PURCHASED FOR USE IN OFF-ROAD EQUIPMENT AND MACHINERY USED FOR MINERAL EXPLORATION. THE REBATE APPLIES TO FUEL PURCHASED ON OR AFTER JANUARY 1, 2003.

| | |
|---|---|
| ANGLO ROUYN TAILINGS INC | $ 15,427 |
| COGEMA RESOURCES INC | 19,241 |
| SHORE GOLD INC. | 293,656 |
| | $ 328,324 |

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF FUEL TAX ON ALL CARBON DIOXIDE AND OTHER ELIGIBLE INJECTABLE SUBSTANCES, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

## THE INSURANCE PREMIUMS TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE INSURANCE PREMIUMS TAX REMISSION REGULATIONS (O.C. 224/2001)**
  THIS ORDER-IN-COUNCIL PROVIDES A PARTIAL EXEMPTION OF INSURANCE PREMIUMS TAX (1%) ON INDIVIDUAL POLICIES OF LIFE, ACCIDENT AND SICKNESS INSURANCE THAT WERE IN FORCE PRIOR TO APRIL 1, 2000.

- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES - FARM PROPERTY) EXEMPTION AND REMISSIONS REGULATIONS (O.C. 91/2003)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX OF 1% ON FARM PROPERTY INSURANCE SOLD BY SASKATCHEWAN MUTUAL INSURANCE COMPANIES ON OR AFTER JANUARY 1, 2002.

## THE CORPORATION CAPITAL TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **NEWGRADE ENERGY INC. (O.C. 719/88)**
  THIS ORDER-IN-COUNCIL PROVIDES A CORPORATION CAPITAL TAX EXEMPTION TO NEWGRADE ENERGY INC.

- **THE CORPORATION CAPITAL TAX (RESOURCE CORPORATION) EXEMPTION REGULATIONS (O.C. 807/2002)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF TAX EQUAL TO 1.6% OF THE VALUE OF RESOURCE SALES FROM CERTAIN OIL AND GAS WELLS DRILLED ON OR AFTER OCTOBER 1, 2002.

## THE VEHICLE ADMINISTRATION ACT

| | |
|---|---|
| 1432561 ONTARIO LTD. | $ 130 |
| 2649897 MANITOBA LTD. | 184 |
| 2701545 CANADA INC. | 102 |
| 2849756 MANITOBA LTD. | 336 |
| 3955672 CANADA INC. | 209 |
| 4305817 MANITOBA LTD. | 1,626 |
| 662117 ONTARIO INCORPORATED | 216 |
| 841752 ALBERTA LTD. | 282 |
| A NEDERHOED TRANSPORT LTD. | 134 |
| AGRICORE COOPERATIVE LTD. | 353 |
| AIR LIQUID CANADA INC. | 158 |
| ALINE TRANSPORTATION INC. | 200 |
| ALPINE ENTERPRISES LTD. | 205 |
| ANVIL ENTERPRISES INC. | 283 |
| ARNOLD BROS TRANSPORT LTD. | 1,192 |
| ASSOCIATE CARRIERS INC. | 249 |
| BING LAKE FARMS LTD. | 201 |
| BOISJOLI, LOU | 159 |
| BOON, ELDEN B. | 112 |
| C G S TRANSPORT LTD. | 121 |
| C.K.F. BROKERAGE LTD. | 207 |
| CARBRA TRANS INC. | 325 |
| CENTRAL FREIGHT DISTRIBUTORS LTD. | 261 |
| CLEMENT FARM SUPPLY LTD. | 1,780 |
| COOK TRANSPORT INC. | 146 |
| DANIEL B INC. | 296 |
| DENRAY TIRE LTD. | 107 |
| DM KRENCKEVICH INC. | 128 |
| DOELL, DANIEL E. | 282 |
| DONNER CONSTRUCTION LTD. | 177 |
| DUECK, WILFRIED | 171 |
| EDIE CONSTRUCTION LTD. | 331 |
| ENTERPRISES R.R. MONDOR 2000 INC. | 500 |
| ERB ENTERPRISES LTD. | 347 |
| FAR WEST FORWARDING LTD. | 632 |
| FEDEX GROUND PACKAGE SYSTEM LTD. | 189 |
| FIRST LINK SERVICES INC. | 118 |
| GRAHAM, ROGER A. | 293 |
| GRAYS TRANSPORT LTD. | 198 |
| GREY JAY TRANSPORT LTD. | 134 |
| HAWKES, GARNET M. | 1,293 |
| HIGH-TECH EXPRESS & DISTRIBUTION INC. | 239 |
| HILDEBRAND, WESLEY P. | 136 |
| HUDSON BAY TRANSPORT CO LTD. | 343 |
| HUMMER VENTURES LTD. | 169 |
| J & R HALL TRANSPORT INC. | 200 |
| J P TRANSPORT LTD. | 173 |
| KEYSTONE WESTERN INC. | 201 |
| L & R TRANSPORT LTD. | 2,030 |
| LAKELAND 2000 INC. | 170 |
| LARK TRANSPORT INC. | 1,046 |
| LARRY PENNER ENTERPRISES INC. | 365 |
| LEN DUBOIS TRUCKING INC. | 340 |
| MANN, MURRAY L. | 213 |
| MAYE TRANSPORT INC. | 220 |
| MCKIETIUK FREIGHTERS LTD. | 395 |
| MGM TRUCKING LIMITED | 2,960 |
| MILL CREEK EQUIPMENT LTD. | 862 |
| MONK, KEVIN | 167 |
| MOR-CO CARRIERS LTD. | 380 |
| N M PATERSON & SON LTD. | 160 |
| NEUDORF, DAVID | 187 |
| NEW HOPE TRANSPORT LTD. | 177 |
| NEXUS NORTH INC. | 110 |
| NORRIE, NEIL M. | 213 |
| OLMSTEAD, MURRAY I. | 283 |
| PARMALAT DAIRY & BAKERY INC. | 144 |
| PAYNE TRANSPORTATION INC. | 193 |
| PENSKE TRUCK LEASING CANADA INC. | 194 |
| PORTAGE CARTAGE & STORAGE LTD. | 129 |
| PROVIDER EXPRESS LTD. | 115 |
| R S CARRIER INC. | 155 |
| REIMER EXPRESS LINES LTD. | 1,468 |
| ROADFAST TRANSPORTATION INC. | 305 |
| RYDER TRUCK RENTAL CANADA LTD. | 854 |
| S.G.T. 2000 INC. | 222 |
| SAFETRAN CANADA INC. | 122 |
| SCHWEITZER-MAUDUIT CANADA INC. | 426 |
| SERVICE MOVERS LTD. | 248 |
| SERVICES DE TRANSPORT CLIMAN ENR. | 221 |
| SIGFUSSON NORTHERN LTD. | 168 |
| SOURIS TRANSPORT LTD. | 578 |
| SOUTHWAY TRANSPORT LTD. | 621 |
| SPEARING SERVICE LTD. | 124 |
| STAMMEN, RICHARD | 171 |
| STEVE'S LIVESTOCK TRANSPORT (BLUMENORT) LTD. | 815 |
| SUNLANE TRANSPORT LTD. | 106 |
| TARPLINE EXPRESS INC. | 205 |
| THE PEPSI BOTTLING GROUP (CANADA), CO. | 159 |
| TIGER LEASE INC. | 310 |
| TILBURY GRAIN AND TRUCKING LTD. | 116 |
| TRANSPORT AMERICAIN CANADIEN C.A.T. INC. | 142 |
| TRANSPORT BESNER INC. | 281 |
| TRANSPORT NORDIQUE INC. | 1,448 |
| TRANSPORT ROUSSIN INC. | 150 |
| TRANSPORT TFI 2, S.E.C. | 568 |
| TRANSX LTD. | 850 |
| TRINDER, KEITH B. | 134 |
| UNITED TOWING SERVICES INC. | 135 |
| VANDAELE SEEDS LTD. | 108 |
| VIRDEN SOIL SERVICES LTD. | 416 |
| WALL, CORNELIUS | 176 |
| WHEAT CITY CONCRETE PRODUCTS LTD. | 264 |
| WINNIPEG MOTOR EXPRESS INC. | 248 |
| WOHLGEMUTH, KEVIN E. | 147 |
| ZEGHERS TRANSPORT LTD. | 352 |
| ZISKIND, YAKOV | 165 |
| REMISSIONS UNDER $100 | 11,636 |
| | $ 51,495 |

## THE FINANCIAL ADMINISTRATION ACT, 1993

REMISSIONS WERE PROVIDED FOR OVERPAID CREDIT INTEREST AMOUNTS ON VARIOUS TAX REFUNDS. THE OVERPAYMENTS RESULTED FROM USING THE DEBIT INTEREST RATE INSTEAD OF THE CREDIT INTEREST RATE.

| | |
|---|---|
| REMISSIONS UNDER $100 | $ 1,617 |
| | $ 1,617 |

## THE CROWN MINERALS ACT, THE FREEHOLD OIL AND GAS PRODUCTION TAX ACT

| | |
|---|---|
| ANADARKO CANADA CORPORATION* | $ 8,462 |
| ANADARKO CANADA RESOURCES* | 421,063 |
| ARC (SASK.) ENERGY TRUST* | 508,114 |
| CANADIAN NATURAL RESOURCES LIMITED* | 1,526,826 |
| HUSKY OIL OPERATIONS LTD. | 39,876,812 |
| LUSCAR LTD. | 1,090,259 |
| NEXEN CANADA LTD.* | 1,755,801 |
| PENN WEST PETROLEUM LTD.* | 562,306 |
| PETROVERA RESOURCES LIMITED* | 176,766 |
| TALISMAN ENERGY CANADA* | 2,724,229 |
| | **$ 48,650,638** |

* THESE REMISSIONS WERE MADE IN RESPECT OF NATURAL GAS SUPPLIED TO NEWGRADE ENERGY INC. AND WERE ASSIGNED TO NEWGRADE AS A CONDITION OF THE REMISSION ORDER.